

August 14, 2025

#### **BY RESS**

Ms. Nancy Marconi, Registrar ONTARIO ENERGY BOARD 2300 Yonge Street, 26th Floor, P.O. Box 2319 TORONTO, ON M4P 1E4

Re: **Board File No. EB-2025-0045** 

> Enova Power Corp. - Licence No. ED-2022-0006 **Application for Approval of 2026 Electricity Distribution Rates**

Dear Ms. Marconi:

On June 19, 2025, the Ontario Energy Board ("OEB" or the "Board") issued its Filing Requirements for Electricity Distribution Rate Applications – for 2025 Rate Applications, Chapter 3 for Incentive Rate-Setting Applications. Accordingly, Enova Power Corp. (the "Applicant" or "Enova") submits its 2026 Distribution Rate Application for rates effective January 1, 2026. All procedures and filing requirements as outlined in the Board's IRM Report and subsequent filing guidelines were followed in the preparation of this submission and in the development of the adjusted rates, utilizing the Board's models as required.

Enova's submission, which has been electronically filed through the Board's web portal, includes the Cover Letter, Manager's Summary, completed copies of the 2026 IRM Rate Generator and the Commodity Analysis Workform, for both the Kitchener-Wilmot Rate Zone (KWRZ) and the Waterloo North Rate Zone (WNRZ) as well as the live Excel versions. Enova's current and proposed Tariff Sheets and the 2026 filing checklist are also included.

As a result of adjustments made by the 2026 IRM Rate Generators, subject to adjustments to be made by Board staff as required, the estimated bill impact for KWRZ Residential customers consuming 750 kWh per month would result in an increase in the total bill of 2.10% or \$2.48. A General Service<50 kW, 2000 kWh per month customer would experience an increase of 2.02% or \$6.10. The estimated bill impact for WNRZ



Residential customers consuming 750 kWh per month would result in an increase in the total bill of 1.50% or \$1.96. A General Service<50 kW, 2000 kWh per month customer would experience an increase of 1.12 % or \$3.61.

Enova is requesting the adjusted rates be approved for implementation on January 1, 2026. Consumption will be pro-rated with pre-January 1st consumption at the existing rates and post-January 1st consumption at the new rates.

Contact the undersigned should you require any further information.

Respectfully submitted,

Original Signed By:

Margaret Nanninga, MBA, CPA, CGA, C. Dir Vice President Finance & CFO

cc/attachments

Enova Power Corp. EB-2025-0045 2026 IRM Application Filed: August 14, 2025

**IN THE MATTER OF** the *Ontario Energy Board Act, 1998*, S.O. 1998, c.15, (Schedule B).

**AND IN THE MATTER OF** an Application by Enova Power Corp. to the Ontario Energy Board for an Order or Orders approving or fixing just and reasonable distribution rates and other service charges to be effective January 1, 2026.

# **Application**

- The Applicant is Enova Power Corp. ("Enova"). Enova is incorporated pursuant to the Ontario Business Corporations Act with its head office in the City of Kitchener, Ontario. Enova distributes electricity within the Cities of Kitchener and Waterloo and the Townships of Wilmot, Woolwich and Wellesley.
- 2. In a Decision and Order in Enova's Mergers, Acquisitions, Amalgamations and Divestitures ("MAADs") Application (EB-2022-0006) received June 28, 2022, the Ontario Energy Board ("OEB" or "Board") granted approval for Enova to merge the operations of Kitchener-Wilmot Hydro Inc. ("KWHI") and Waterloo North Hydro Inc. ("WNHI"). The amalgamation was effective September 1, 2022. Enova has been granted a 10-year deferred rebasing period. This is accomplished by maintaining two rate zones the KWHI rate zone ("KWRZ") and the WNHI rate zone ("WNRZ") until rates are rebased.
- 3. Enova hereby applies to the OEB for an order or orders made pursuant to Section 78 of the Ontario Energy Board Act, 1998, as amended (the "OEB Act"), approving just and reasonable rates for the distribution of electricity based on the Renewed Regulatory Framework for Electricity using the Price Cap Incentive Rate-setting method.
- 4. Specifically, Enova hereby applies for an order or orders granting distribution rates updated and adjusted in accordance with Chapter 3 of the *Filing Requirements for Electricity Distribution Rate Applications* updated June 19, 2025 ("Filing Requirements"), including the following:
  - An adjustment to Enova's existing distribution rates in both rates zones calculated by the OEB's inflation factor less the productivity factor and stretch factor;

- b. An adjustment to the retail transmission service rates in both rate zones as provided in the OEB's *Guideline G-2008-0001: Electricity Distribution Retail Transmission Service Rates (RTSR)*, Revision 4.0 dated June
- c. Disposition of its Group 1 Deferral and Variance accounts for both rate zones;
- d. An adjustment to the Low Voltage Service Rates in the WNRZ;
- e. To continue RTSR Network and RTSR Connection rate for Large User rate class
- f. To finalize the Interim Standby Rate in KWRZ
- 5. This Application is supported by written evidence that may be amended from time to time, prior to the Board's final Decision on this Application.
- 6. In the event that, the Board is unable to provide a Decision and Order in this Application for implementation by the Applicant as of January 1, 2026, Enova requests that the Board issue an Interim Rate Order declaring the current Distribution Rates and Specific Service Charges as interim until the decided implementation date of the approved 2026 distribution rates.
- 7. In the event that, the effective date does not coincide with the Board's decided implementation date for 2026 distribution rates and charges, Enova requests permission to recover the incremental revenue from the effective date to the implementation date.
- The Applicant requests that, pursuant to Section 34.01 of the Board's Rules
  of Practice and Procedure, this proceeding be conducted by way of written
  hearing.

DATED at Kitchener, Ontario, this 14th day of August 2025.

All of which is respectfully submitted,

28, 2012;

Original Signed by:

Margaret Nanninga, MBA, CPA, CGA, C. Dir Vice President Finance and CFO

Enova Power Corp. EB-2025-0045 2026 IRM Application

Filed: August 14, 2025

**Certification of Evidence** 

As the Vice-President Finance and Chief Financial Officer of Enova Power Corp.,

I certify that the evidence filed in Enova's 2026 IRM Rate Application is accurate

and complete to the best of my knowledge. The filing is consistent with the

requirements of Chapter 3 of the Filing Requirements for Transmission and

Distribution Rate Applications revised on June 19, 2025.

I also certify that Enova has processes and internal controls in place for the

preparation, review, verification and oversight of the account balances being

disposed, consistent with the certification requirements in Chapter 1 of the Filing

Requirements.

**Certification of Personal Information** 

As the Vice President Finance and Chief Financial Officer of Enova Power Corp.,

I certify that the evidence filed in Enova's 2026 IRM Rate Application does not

include any personal information. The filing is consistent with the requirements

of Chapter 1 of the Filing Requirements for Transmission and Distribution Rate

Applications revised on June 19, 2025.

Original Signed by:

Margaret Nanninga, MBA, CPA, CGA, C. Dir

Vice President Finance and CFO

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- A Current Tariff of Rates and Charges KWRZ EB-2024-0017
- B Current Tariff of Rates and Charges WNRZ EB-2024-0017
- C 2026 IRM Rate Generator Model KWRZ EB-2025-0045
- D 2026 IRM Rate Generator Model WHRZ EB-2025-0045
- E Commodity Accounts Analysis Workform KWRZ
- F Commodity Accounts Analysis Workform WNRZ
- G Proposed Tariff of Rates and Charges KWRZ EB-2025-0045
- H Proposed Tariff of Rates and Charges WNRZ EB-2025-0045
- I 2026 IRM Checklist

Enova Power Corp. EB-2025-0045 2026 IRM Application

Filed: August 14, 2025

Introduction

Enova Power Corp. ("Enova") (License No. ED-2022-0006) distributes electricity to approximately 165,000 customers within the Cities of Kitchener and Waterloo (primarily urban) and the Townships of Wilmot, Wellesley and Woolwich (primarily rural).

The primary contact for the Application is:

Margaret Nanninga, MBA, CPA, CGA, C. Dir Vice-President Finance and CFO (519) 749-6177

margaret.nanninga@Enovapower.com

Legal Counsel

John Vellone Partner – BLG (416) 367-6730

jvellone@blg.ca

All ratepayers within Enova's service territory will be affected by this Application. This Application can be viewed on Enova's website at enovapower.com.

Enova has used the 2026 IRM Rate Generator (version 1.0) for this Application. Each rate zone has its own IRM Rate Generator. Enova reviewed the pre-populated Rate Generator models, attached as Appendices C and D for accuracy.

The Rate Generators and Commodity Accounts Analysis Workforms for each rate zone have been submitted in live Excel versions.

Enova is requesting clearance of its Group 1 Deferral and Variance account balances. As per filing instruction section 3.2.5, Enova will also be applying for a change to its Low Voltage Service rates in its WNRZ service territory.

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# **Summary of Application**

## Annual Adjustment Mechanism

Enova has used the 2026 rate-setting parameters (3.7% Price Escalator, Stretch Factor 0.30% and Productivity Factor of 0.0%) as set out in the June 11, 2025 letter issued by the OEB. Proposed distribution rates are as per Table 1 below:

Table 1

		2025 Rates EB-2024-0017		2026 Rates EB-2025-0045	
	Billing Determinant	Monthly Service Charge	Volumetric Charge	Monthly Service Charge	Volumetric Charge
KWRZ		EB-2024-0	0017	EB-2025-0	045
Residential	kWh	26.44	-	27.34	-
General Service Less Than 50 kW	kWh	32.36	0.0155	33.46	0.0160
General Service 50 To 4,999 kW	kW	215.61	5.5507	222.94	5.7394
Large User	kW	20,054.28	1.8419	20,736.13	1.9045
Unmetered Scattered Load	kWh	8.68	0.0168	8.98	0.0174
Street Lighting	kW	0.81	5.4612	0.84	5.6469
Embedded Distributor	kW	-	2.8451	-	2.9418
WNRZ		EB-2024-0	0017	EB-2025-0	045
Residential	kWh	37.63	-	38.91	-
General Service Less Than 50 kW	kWh	33.71	0.0217	33.71	0.0228
General Service 50 To 4,999 kW	kW	125.96	6.3460	125.96	6.5814
Large User	kW	7,359.96	5.0494	7,359.96	5.2390
Unmetered Scattered Load	kWh	11.20	0.0202	11.20	0.0216
Street Lighting	kW	0.41	11.6145	0.42	12.0094
Embedded Distributor	kW	-	0.0247	-	0.0255

The annual adjustment mechanism will not be applied to the following rate components:

- Rate Riders
- Rate Adders
- Low Voltage Service Charges
- Retail Transmission Service Rates
- Wholesale Market Service Rate
- Rural and Remote Rate Protection Benefit and Charge
- Standard Supply Service Administrative Charge
- Capacity Based Recovery
- MicroFIT Service Charge

- Specific Service Charges
- Transformation and Primary Metering Allowances
- Smart Metering Entity Charge

Enova is not seeking relief for any of the excluded items listed in Section 3.2.1.1 of the *Filing Requirements for Electricity Distribution Rate Applications* dated June 19, 2025.

## Proposed Tariff of Rates and Charges

Included in both Rate Generator files is a detailed listing of Enova's 2026 proposed rates and charges. The listing has been included in this Application as Appendix G – Proposed Tariffs - KWRZ and Appendix H – Proposed Tariffs - WNRZ. Enova has included a .pdf copy of its current tariff sheets (2025 rates) as Appendix A – Current Tariffs – KWRZ and Appendix B – Current Tariffs - WNRZ, as required by the Board Filing Guidelines.

## Summary Bill Impacts

Enova has used the 2026 IRM Rate Generators to calculate the bill impacts by rate class, holding the commodity rates and regulatory charges constant. Table 2 presents the total bill impact after OER and sales taxes for Enova's rate classes:

Table 2

Rate Class	Consumption/ Demand	Billing Determinant	Incre	ease/(Decrease) (\$)	Increase/(Decrease) (%)
KWRZ					
Residential TOU	750	kWh	\$	2.48	2.10%
General Service < 50 kW	2000	kWh	\$	6.10	2.02%
General Service > 50 kW	60	kW	\$	120.85	2.44%
Large User*	5250	kW	\$	3,992.43	0.69%
Streetlighting	37	kW	\$	46.05	4.70%
Unmetered Scattered Load	2000	kWh	\$	5.50	1.96%
Embedded Distributor	3600	kW	\$	257.91	0.08%
WNRZ					
Residential TOU	750	kWh	\$	1.96	1.50%
General Service < 50 kW	2000	kWh	\$	3.61	1.12%
General Service > 50 kW	250	kW	\$	419.43	1.68%
Large User	14500	kW	\$	6,239.41	0.36%
Streetlighting	165	kW	\$	266.04	1.80%
Unmetered Scattered Load	150	kWh	\$	0.36	0.75%
Embedded Distributor	3600	kW	\$	8,026.39	1.56%

<sup>\*</sup> Large User Bill Impact has been calculated including the proposed RTSR Network and RTSR Connection rates.

Enova proposes that no rate mitigation is necessary.

# Revenue-to-Cost Ratio Adjustments

The Revenue-to-Cost ratios applied for in KWHI's last filed Cost of Service Application (EB-2019-0049) are within the Board specified target ranges.

Per WNH's 2021 Cost of Service Rate Application, EB-2020-0059 Settlement Proposal page 31 of 43, "WNH agrees to adjust its rate design proposal for all classes, except the residential class, such that the 2020 fixed rate will be maintained in 2021 if it is otherwise above the Minimum System plus PLCC level...WNH further agrees to not adjust any fixed charge that is above the Minimum System plus PLCC level for all classes except the residential class during the subsequent IRM period, and shall for those classes instead propose to the OEB to collect all IRM rate increases through the variable portion of the charges applicable to each affected class. For clarity, WNH is still eligible to obtain on hundred percent (100%) of the value of all IRM rate increases through the variable portion of the charges applicable to each affected class."

Enova has detailed in Table 3 how it estimated the rate increase from 2025 rates to 2026 rates. The customer/connections and kWh and kW are based on 2024 actual values.

Table 3

				2024 Actual							
	2025 Fixed	2025 Variable	2021 Min. System with PLCC Adj.	Customers / Connections	kWh	kW	IRM Increase	2025 Fixed Revenue Increase	2025 Variable Rate Increase for Fixed Portion	2026 - Fixed	2026-Variable
	Α	В	С	D	E	F	G	H=A*D*12*G	I=H/E or F		
Residential	\$37.63		22.47	53,149	441,851,402	-	3.4%	n/a <sup>1</sup>		\$38.91	\$0.000
GS<	\$33.71	\$0.0217	25.82	6,220	218,315,583	-	3.4%	\$85,547.89	\$0.0004	\$33.71	\$0.0228
GS>	\$125.96	\$6.3460	77.28	664	663,908,912	1,738,275	3.4%	\$34,124.08	\$0.0190	\$125.96	\$6.5814
Large User	\$7,359.96	\$5.0494	402.08	1	94,627,238	167,513	3.4%	\$3,002.86	\$0.0173	\$7,359.96	\$5.2390
USL	\$11.20	\$0.0202	11.18	566	3,527,316	-	3.4%	\$2,586.39	\$0.0007	\$11.20	\$0.0216
Street Lighting	\$0.41	\$11.6145	6.57	15,464	3,553,408	9,947	3.4%	n/a <sup>1</sup>		\$0.42	\$12.0094
Embedded Distributor		\$0.0247	113.79	1	48,071,937	99,097	3.4%	n/a¹		\$0.00	\$0.025
Total				76,065	1,473,855,796	2,014,832					
NOTE: 1: these rate cla				l Blood							

Enova has included the adjustments in the WNRZ rate generator on Tab 17.Rev2Cost GDPIPI.

# Retail Transmission Service Rates

The Board's Revision 4.0 to *Guideline G-2008-0001 – Electricity Distribution Retail Transmission Service Rates* ("RTSRs") was issued June 28, 2012. Based on the most recent Decision and Rate Order of the Board (EB-2024-0244), new Uniform Transmission Rates ("UTRs") were implemented January 1, 2025, and are as follows:

- Network Service Rate of \$6.37 per kW; and
- Line Connection Service Rate of \$1.00 per kW; and
- Transformation Connection Service Rate of \$3.39 per kW

The Applicant passes on these UTR charges through two (2) RTSRs. These retail transmission rates are as follows:

- Retail Transmission Rate Network Service Rate
- Retail Transmission Rate Line and Transformation Connection Service Rate

Enova has populated the 2026 IRM Rate Generator models with the requested historical data. In Sheets 11 and 12 of the 2026 IRM Rate Generator model for Enova (WNRZ), information for two additional Host Distributors has been included. The first Host Distributor listed is Enova (KWRZ) and the second Host Distributor is GrandBridge Energy.

The proposed RTSRs were determined in the 2026 IRM Rate Generators and are listed in Table 4 below:

Table 4

		Current	Proposed	Current	Proposed	% Change	% Change
		RTSR Network	RTSR Network	RTSR Connection	RTSR Connection	RTSR Network	RTSR Connection
KWRZ							
Residential	kWh	0.0112	0.0113	0.0017	0.0017	0.9%	0.0%
General Service Less Than 50 kW	kWh	0.0097	0.0098	0.0016	0.0016	1.0%	0.0%
General Service 50 To 4,999 kW	kW	5.1549	5.1990	0.9103	0.8967	0.9%	-1.5%
General Service 50 To 4,999 kW Service Classification - EV Charging	kW	0.8763	0.8838	0.1548	0.1524	0.9%	-1.5%
Large User *	kW	4.8450	4.8863	0.8557	0.8427	0.9%	-1.5%
Unmetered Scattered Load	kWh	0.0097	0.0098	0.0016	0.0016	1.0%	0.0%
Street Lighting	kW	3.1346	3.1614	0.5541	0.5458	0.9%	-1.5%
Embedded Distributor	kW	4.8604	4.9020	0.8586	0.8458	0.9%	-1.5%
WNRZ							
Residential	kWh	0.0114	0.0116	0.0028	0.0028	1.8%	0.0%
General Service Less Than 50 kW	kWh	0.0106	0.0108	0.0026	0.0026	1.9%	0.0%
General Service > 50 Interval Metered (less than 1000 kW)	kW	4.6456	4.7260	1.2555	1.2730	1.7%	1.4%
General Service > 50 Interval Metered (1000 To 4,999 kW)	kW	4.6394	4.7197	1.2545	1.2719	1.7%	1.4%
General Service > 50 Interval Metered (less than 1000 kW) - EV Charging	kW	0.7898	0.8034	0.2134	0.2164	1.7%	1.4%
General Service > 50 Interval Metered (1000 To 4,999 kW) - EV Charging	kW	0.7887	0.8023	0.2133	0.2162	1.7%	1.4%
Large User	kW	5.1436	5.2326	1.2601	1.2776	1.7%	1.4%
Unmetered Scattered Load	kWh	0.0106	0.0108	0.0026	0.0026	1.9%	0.0%
Street Lighting	kW	3.2988	3.3559	0.7770	0.7878	1.7%	1.4%

All GS>50 customers in the WNRZ are interval metered as of August 2020; therefore, there are no proposed RTSR Network and RTSR Connection rates associated with rate class General Service 50 to 999 kW (GS>50), non-interval.

\* Enova is seeking approval to continue the RTSR Network and RTSR Connection rates for the Large User rate class within the KWRZ. In 2023, the sole Large User in the KWRZ rate class transitioned to the GS>50 class, resulting in no consumption or demand being allocated to the Large User class in 2024. Consequently, no Network and Connection rates were calculated by the 2026 IRM Model. Without a rate being on the 2026 Tariff, Enova KWRZ would be unable to charge any future Large User Network and Connection rates.

To prepare for the potential return of a Large User customer, Enova is proposing an updated rate for Network and Connection for 2026 using a calculation outside of the IRM Model. This rate would be based on the 2025 values, plus the percentage increase or decrease in Network and Connection rates for the GS>50 class. Refer to Table 5 below for details.

If this proposal is approved, Enova requests that the IRM Model be updated accordingly to ensure the rate is reflected in the Tariff.

Table 5

Proposed Large User Network and Connection Charge								
	2025 Tariff Amount	GS>50 % Increase/Decrease	2026 Tariff Amount					
Retail Transmission Rate - Network Service Rate	4.8450	0.85%	4.8863					
Retail Transmission Rate - Line and Transformation Connection Service Rate	.8557	-1.52%	.8427					
GS>50 Rate Cla	ss RTSR							
	2025	2026	% Change					
Network Service Rate	.8763	0.8838	1%					
Line and Transformation Connection Service Rate	.1548	0.1524	-2%					

Enova notes that if any changes to the models are required as a result of issuing UTR adjustments, Board Staff will incorporate the changes and Enova will have an opportunity to comment on the accuracy.

# **Deferral and Variance Accounts**

The threshold test has been met. Enova is requesting disposition of its Group 1 Deferral and Variance account balances in both rate zones. Enova is proposing to dispose of the balances by means of a rate rider of one year. The total claim in the KWRZ is \$3,940,173 and is displayed in Table 6 below:

Table 6

		Account Number	Principal	Interest	Claim
<b>KWRZ</b>					
	Smart Metering Entity Charge Variance Account	1551	(86,832)	(4,407)	(91,239)
	RSVA - Wholesale Market Service Charge	1580	(654,034)	(30,000)	(684,034)
	Variance WMS – Sub-account CBR Class B	1580	737,213	27,083	764,296
	RSVA - Retail Transmission Network Charge *	1584	780,297	41,871	822,167
	RSVA - Retail Transmission Connection Charge	1586	(30,595)	87	(30,508)
	RSVA - Power	1588	648,673	89,888	738,561
	RSVA - Global Adjustment	1589	2,406,641	128,003	2,534,644
	Recovery/Refund of Regulatory Balances (2021)	1595	(171,193)	57,477	(113,716)
			3,630,170	310,003	3,940,173

The total claim in the WNRZ is \$2,365,430 and is displayed in Table 7 below:

Table 7

		Account Number	Principal	Interest	Claim
WNRZ					
	Low Voltage Services	1550	(70,202)	(6,178)	(76,380)
	Smart Metering Entity Charge Variance Account	1551	(47,522)	(2,495)	(50,016)
	RSVA - Wholesale Market Service Charge	1580	(553,727)	(25,537)	(579,264)
	Variance WMS – Sub-account CBR Class B	1580	537,018	20,044	557,062
	RSVA - Retail Transmission Network Charge *	1584	840,224	43,081	883,305
	RSVA - Retail Transmission Connection Charge	1586	123,542	7,604	131,146
	RSVA - Power	1588	(699,911)	2,634	(697,277)
	RSVA - Global Adjustment	1589	2,108,153	84,115	2,192,268
	Recovery/Refund of Regulatory Balances (2021)	1595	(2,651)	7,238	4,587
			2,234,924	130,507	2,365,430

### NOTE:

<sup>\*</sup> A monetary rate zone adjustment in the DVA continuity schedule was made in this IRM application to reflect an issue of an immaterial nature identified in the year end Enova financial statements. For Enova as a whole, there is no impact as only rate zones were impacted. A network charge (\$10,008)

from Hydro One (for WNRZ) was entered in KWRZ general ledger. This adjustment was recorded in the cost account (4714) in this rate application but it was not captured in the RSVA - Retail Transmission Network Charge account at year end, leading to a small variance versus what had been reported as part of Enova's year end filings with the OEB.

The adjustment is entered as a principal adjustment to distinguish it from the other transactions. The projected interest is calculated on the audited financial statement balance revised for this adjustment so that the rate rider is correct for each rate zone. Further explanation is presented in Table 8 below:

Table 8

			K	WRZ					
		RSVA - Re	tail Transmis	sion Networ	k Charge (1584)				
	G/L Balance	G/L Balance	Total GL						
	(Principal)	(Interest )	Balance						
Audited GL Balance	1,474,932.96	68.995.34	1.543.928.30						
Opening Balance	2.537.494.36	154,172,46	2.691.666.82						
OEB Approved Disposition	1.852.865.90	137,728.74	1,990,594.64						
Transactions	790.304.50	52.551.62	842.856.12						
Correction	(10,007.97)	-	(10,007.97)						
Corrected GL Balance	1,464,924.99	68,995.34	1,533,920.33						
Month	G/L Balance (Principal)	Projected Interest On Audited Transactions Balance	# of Days	Rate		G/L Balance (Principal)	Projected Interest On Corrected Transactions Balance	# of Days	Rate
	790,304.50	24,844.95	ĺ			780,296.53	24,530.32		
Jan-25		2,436.56	31.00	3.64%	Jan-25		2,405.70	31.00	3.649
Feb-25		2,200.76	28.00	3.64%	Feb-25		2,172.89	28.00	3.649
Mar-25		2,436.56	31.00	3.64%	Mar-25		2,405.70	31.00	3.64%
Apr-25		2,047.02	30.00	3.16%	Apr-25		2,021.10	30.00	3.16%
May-25		2,115.25	31.00	3.16%	May-25		2,088.47	31.00	3.16%
Jun-25		2,047.02	30.00	3.16%	Jun-25		2,021.10	30.00	3.16%
Jul-25		1,947.91	31.00	2.91%	Jul-25		1,923.24	31.00	2.91%
Aug-25		1,947.91	31.00	2.91%	Aug-25		1,923.24	31.00	2.91%
Sep-25		1,885.07	30.00	2.91%	Sep-25		1,861.20	30.00	2.91%
3ep-23									
Oct-25		1,947.91	31.00	2.91%	Oct-25		1,923.24	31.00	2.91%
		1,947.91 1,885.07 1,947.91	31.00 30.00 31.00	2.91% 2.91% 2.91%	Oct-25 Nov-25 Dec-25		1,923.24 1,861.20 1,923.24	30.00	2.91% 2.91% 2.91%

			V	VNRZ					
		RSVA - Re	tail Transmis	sion Networl	k Charge (1584)				
	G/L Balance (Principal)	G/L Balance (Interest )	Total GL Balance						
Audited GL Balance	1,270,288.50	46,918.32	1,317,206.82						
Opening Balance	1,708,013.16	103,363.26	1,811,376.42						
OEB Approved Disposition	1,267,940.21	95,423.32	1,363,363.53						
Transactions	830,215.55	38,978.38	869,193.93						
Correction	10,007.97	-	10,007.97						
Corrected GL Balance	1,280,296.47	46,918.32	1,327,214.79						
Month	G/L Balance (Principal)	Projected Interest On Audited Transactions Balance	# of Days	Rate	Month	G/L Balance (Principal)	Projected Interest On Corrected Transactions Balance	# of Days	Rate
	830,215.55	26,099.61				840,223.52	26,414.23		
Jan-25		2,559.60	31.00	3.64%	Jan-25		2,590.46	31.00	3.649
Feb-25		2,311.90	28.00	3.64%	Feb-25		2,339.77	28.00	3.649
Mar-25		2,559.60	31.00	3.64%	Mar-25		2,590.46	31.00	3.64%
Apr-25		2,150.39	30.00	3.16%	Apr-25		2,176.32	30.00	3.16%
May-25		2,222.07	31.00	3.16%	May-25		2,248.86	31.00	3.16%
Jun-25		2,150.39	30.00	3.16%	Jun-25		2,176.32	30.00	3.16%
Jul-25		2,046.28	31.00	2.91%	Jul-25		2,070.94		2.919
Aug-25		2,046.28	31.00	2.91%	Aug-25		2,070.94		2.919
Sep-25		1,980.27	30.00	2.91%	Sep-25		2,004.14		2.919
Oct-25		2,046.28	31.00	2.91%	Oct-25		2,070.94	31.00	2.919
Nov-25		1,980.27	30.00	2.91%	Nov-25		2,004.14		2.919
Dec-25		2.046.28	31.00	2.91%	Dec-25		2.070.94	24.00	2.919

## **Continuity Schedule**

Enova has populated the worksheet *3, Continuity Schedule* of the 2026 IRM Rate Generators with its data. Enova can confirm the accuracy of the prepopulated data on worksheet *4. Billing Det. For Def-Var.* 

No adjustments have been made to balances previously approved by the OEB for disposition.

Projected carrying charges for 2025 have been calculated using the prescribed interest rates as released by the Board using December 31, 2024 audited balances, plus the \$10K adjustment mentioned in page 12 above.

The ending balances of Group 1 accounts agree with the amounts reported to the Board through Enova's RRR 2.1.7 with the following exceptions:

- In the KWRZ Rate Generator, Account 1588 RSVA Power, Column BF shows the adjustment as per the May 23<sup>rd</sup>, 2017, letter *Guidance on Disposition of Accounts 1588 and 1589*. Column BF includes the reversal of prior year principal adjustments of \$505,861 and current year principal adjustments of (\$2,287,432).
- In the KWRZ Rate Generator, Account 1589 RSVA Global Adjustment (GA) Column BF shows the adjustment as per the May 23<sup>rd</sup>, 2017, letter *Guidance on Disposition of Accounts*

1588 and 1589. Column BF includes the reversal prior year principal adjustments of (\$60,795) and current year adjustments of (\$133,941).

- In the WNRZ Rate Generator, Account 1588 RSVA Power, Column BF shows the adjustment as per the May 23<sup>rd</sup>, 2017, letter *Guidance on Disposition of Accounts 1588 and 1589*. Column BF includes the reversal of prior year principal adjustments of (\$491,038) and current year adjustments of (\$350,495).
- In the WNRZ Rate Generator, Account 1589 RSVA Global Adjustment (GA) Column BF shows the adjustment as per the May 23<sup>rd</sup>, 2017, letter *Guidance on Disposition of Accounts* 1588 and 1589. Column BF includes the reversal of prior year principal adjustments of \$464,058 and current year adjustments of (\$357,466).

Rate riders proposed for this Application are presented in Table 9 below:

Table 9

	Deferral/Variance Account		Deferral/Variance Account for non WMP		GA Rate Rider		CBR Class B Rate Rider	
KWRZ								
Residential	0.0003	kWh			0.0051	kWh	0.0005	kWh
General Service Less Than 50 kW	0.0004	kWh			0.0051	kWh	0.0005	kWh
General Service 50 To 4,999 kW	0.1419	kW	0.0115	kW	0.0051	kWh	0.1832	kW
Large Use	0.0000	kW						
Unmetered Scattered Load	0.0004	kWh					0.0005	kWh
Street Lighting	0.1412	kW			0.0051	kWh	0.1760	kW
Embedded Distributor	0.1616	kW			0.0000		0.0000	
WNRZ								
Residential	(0.0003)	kWh			0.0049	kWh	0.0005	kWh
General Service Less Than 50 kW	(0.0003)	kWh			0.0049	kWh	0.0005	kWh
General Service 50 To 4,999 kW	0.2443	kW	(0.3320)	kW	0.0049	kWh	0.1806	kW
Large Use	(0.1307)	kW						kW
Unmetered Scattered Load	(0.0002)	kWh					0.0005	kWh
Street Lighting	(0.0825)	kW			0.0049	kWh	0.1725	kW
Embedded Distributor	(0.1123)	kW			0.0049	kWh	0.2343	kW

### Account 1595

Residual balances in Account 1595 for both rate zones for 2022 have not previously been brought forward for disposition. The rate rider for the recovery of 2022 balances expired December 31, 2022.

## Wholesale Market Participants

Enova has nine (9) Wholesale Market Participants. No Wholesale Market Participant has been allocated balances from 1580, 1588 or 1589.

Enova Power Corp. EB-2025-0045 2026 IRM Application

Filed: August 14, 2025

Global Adjustment

The rate rider calculated for non-RPP customers for the disposition of the GA balance is in kWh. The

rate rider applies only to Class B non-RPP customers.

Enova - KWRZ had one (1) customer transition from Class A to Class B in the period when the GA

balance accumulated and no (0) customers transition from Class B to Class A in the same period.

Enova - WNRZ had one (1) customer transition from Class A to Class B in the period when the GA

balance accumulated and five (5) customer transitions from Class B to Class A in the period when the

GA balance accumulated.

Enova has filled out the transition worksheets for these customers and has allocated a GA variance

amount to each.

Commodity Accounts Analysis Workform

Enova has completed version 1.0 of the Commodity Accounts Analysis Workform for each rate zone

for the year 2024. The analysis shows that the balances in Account 1589 for both rate zones are

reasonable with less than a one percent variance for 2024. Balances to December 31, 2022 have

been disposed as final in Enova's 2023 IRM Applications EB-2023-0015.

Enova performed the reasonability test for account 1588 that is included as part of the Commodity

Accounts Analysis Workform. The balance in Account 1588 for both rate zones is reasonable.

Enova has fully implemented the OEB's February 21, 2019, Accounting Guidance for Account 1588

and 1589 effective January 1, 2019.

Capacity Based Recovery (CBR)

Enova KWRZ and Enova WNRZ last disposed of their balances in the CBR Class B sub account in

2023. For both rate zones, Enova is proposing to dispose of the balance in its Account 1580 sub

account CBR as per OEB's Accounting Guidance. There is no balance in Account 1580 Sub account

CBR Class A.

Enova served Class A customers in the time that CBR Class B balances accumulated. Enova has

filled in the 2026 Rate Generators for customers who transitioned between Class A and Class B in

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the year 2024. A portion of the CBR balance has been allocated to these customers. A rate rider has been calculated for the remaining rate classes.

# **Low Voltage Service Rates**

Customers in the WNRZ are charged Low Voltage Rates. The IRM rate generator for WNRZ includes actual volumes and rates for 2024 for each host distributor. Allocation of the Low Voltage charges to the rate classes is as per the rate generator and allocated based on the proportion of transmission connection rate revenues. Table 10 below presents the 2025 LV rates and the proposed rates for 2026.

Table 10

		Current 2025	Proposed 2026
		Low Voltage Service Rates	Low Voltage Service Rates
WNRZ			
Residential	kWh	0.0004	0.0004
General Service Less Than 50 kW	kWh	0.0004	0.0004
General Service 50 To 4,999 kW	kW	0.1956	0.1851
Large User	kW	0.1963	0.1858
Unmetered Scattered Load	kWh	0.0004	0.0004
Street Lighting	kW	0.1211	0.1146

The most recent Low Voltage costs are included in the IRM rate generator for WNRZ. A five-year history of Low Voltage rates is presented in Table 11 below:

Table 11

GrandBridge / Energy+ Hydro One Enova (Legacy KWHI)

2020	2021	2022	2023	2024
189,806	283,355	335,184	366,676	318,658
187,007	189,094	154,027	122,842	143,546
104,322	125,731	206,301	164,989	168,832
481,136	598,180	695,513	654,507	631,036

Year over year variances are presented in Table 12 below:

Table 12

GrandBridge / Energy+ Hydro One Enova (Legacy KWHI)

	2020	2021	2021-2020 Variance	2022	2022-2021 Variance	2023	2023-2022 Variance	2023	2024-2023 Variance
	189,806	283,355	93,549	335,184	51,829	366,676	31,491	318,658	(48,018)
	187,007	189,094	2,087	154,027	(35,067)	122,842	(31,185)	143,546	20,703
_	104,322	125,731	21,409	206,301	80,570	164,989	(41,312)	168,832	3,843
_	481,136	598,180	117,044	695,513	97,333	631,036	(41,006)	631,036	(23,471)

The significant variances can be explained as follows: In 2021, WNRZ used 16% more kW than in the previous year resulting in an increase in charges. In 2022, Enova (Legacy KWHI) had a large rate rider for recovery of its RTSR charges, resulting in the increase. In 2023, GrandBridge had an 8% increase in variable rate; Hydro One had a 17% reduction in kW consumption; and Enova (Legacy KW Hydro) had a 23% reduction in variable rates compared to 2022. In 2024, GrandBridge had a 14% decrease in variable rate and a 1% increase in kW resulting in 13% less total costs. Hydro One had a 6% increase in kW and a 15% increase in variable rate resulting in 17% more costs. Enova (Legacy KWHI) had a 2% reduction in variable rates and a 5% increase in kW resulting in a 2% increase in cost.

# Standby Rates

On September 28th, 2023, the OEB announced that it will have a consultation on Standby Rates.

This letter was specifically addressed to the distributors who previously applied for Standby Rates – including Enova Power (KWRZ).

On March 28, 2025, the OEB issued a letter on the standby consultation. Below is the OEB policy on standby rates.

"Based on feedback in this consultation and on the evolving nature of DER's and other behind the meter alternatives, the OEB is not prepared to impose or recommend a default approach to pricing LDG at this time. Electricity distributors are in the best position to know their system and cost causation and are encouraged to understand their customer needs. If a distributor determines that a standby rate is appropriate, it should propose a design that best fits the circumstances. Electricity distributors are encouraged to work with their customers in developing any standby rate. Cost

causation should remain a key consideration in development of any standby rate proposal. In some cases, circumstances may not warrant the need for a standby rate. Future OEB Commissioner panels will decide on applications for new standby rates based on evidence in the proceeding and the application of sound ratemaking principles.

For electricity distributors that are currently operating with interim standby rates, there is a need for certainty going forward, even if the OEB is not establishing a default standby rate design.

Participants did not express any concern with the finalization of existing standby rates based on the current rate designs. Given the length of time these rates have been interim, without proposals for change to the underlying rate design, the OEB agrees that finalization is the correct approach.

Electricity distributors with interim standby rates should inform their standby customers of the intention to apply to make the existing interim standby rates final, and then apply for this at the time of the next rate application. Distributors may choose to seek finalization of interim standby rates in either rebasing or incentive rate-setting mechanism (IRM) applications as long as there is evidence of notice provided to customers for which any standby rate applies. If such requests are made in an IRM application, the matter is expected to be heard by a panel of Commissioners if affected customers have expressed opposition to the finalization of the existing interim rates. Distributors that opt to recommend a change to rate design or rate structures, should plan on proposing such changes in a rebasing application."

Enova has identified two customers in the Kitchener-Wilmot Rate Zone who are currently subject to interim standby charges. These customers were notified that Enova intends to seek approval from the OEB in its 2026 rate application to finalize the interim standby charges. As part of this communication, Enova invited the customers to provide any feedback or concerns regarding the proposed finalization of the charges.

To date, Enova has not received any comments or objections from these customers.

Accordingly, Enova is now seeking OEB approval to finalize the interim standby rates in the KWRZ rate zone, effective January 1, 2026.

Enova Power Corp. EB-2025-0045 2026 IRM Application

Filed: August 14, 2025

Other

Application of Tax Change

As part of the KWRZ 2020 Cost of Service Rate Application (EB-2019-0049), Enova's PILs workform showed no taxes payable. There has been no change to tax rates and there is no calculated Sharing

of Tax Change amount.

In WNRZ's 2021 Cost of Service Rate Application (EB-2020-0059), Account 1592 balances related to Bill C-97 Accelerated Investment Incentive Program (AIIP) for 2019 and 2020 were approved on a final basis. Enova WNRZ included the current AIIP factor of 1.5X in the approved PILs model for

2021 and therefore no balances are anticipated to arise in Account 1592 until the wind-down of the

AIIP begins.

Z Factor Claims

Enova is not making a Z – factor claim with this Rate Application.

Off-ramps

Enova's distribution earnings are within the dead band of +/- 300 basis points versus its combined OEB approved return on equity. For this reason, Enova is applying for an increase in its base rates.

Elements specific to the Price Cap IR Plan

Enova is not filing an ACM or ICM claim.

Eligible Investments

Enova is receiving rate protection from renewable investments as a result of Board Decision EB-

2021-0303. There are no updates to the amounts requested.

**Proposed Rates and Charges** 

Enova has used the rate generators to list the proposed Rates and Charges. These are included in

the Application as Appendix G and Appendix H. The following changes were made:

Deleted blank pages.

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# **Executive Summary Table**

Description / Item	Summary of Request (KWRZ)	Summary of Request (WNRZ)
Annual Adjustment Mechanism	YES	YES
Revenue-to-Cost Ratio Adjustment	NO	YES
Shared Tax Adjustments	NO	NO
Retail Transmission Service Rates	YES	YES
Low Voltage Service Rates	NO	YES
Group 1 Deferral and Variance Accounts Disposition/Recovery	YES	YES
Lost Revenue Adjustment Mechanism Variance Account (LRAMVA)	NO	NO
Group 2 Deferral and Variance Accounts Disposition/Recovery	NO	NO
Residential Rate Design (i.e., transitioning to fully fixed rates)	NO	NO
Z-Factor claims	NO	NO
Incremental Capital Module / Advanced Capital Module	NO	NO
Rate Year Alignment	NO	NO
Requests for new utility-specific DVAs	NO	NO
Renewable Generation and/or Smart Grid Funding Adder	NO	NO
Correction to Previously Disposed DVA Balances	NO	NO
Non-mechanistic changes (e.g., creation or addition of a new rate class)	NO	NO
Rate design where bill mitigation plans need consideration	NO	NO
Other Items / Requests of Note		

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0017

#### RESIDENTIAL SERVICE CLASSIFICATION

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	26.44
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Rate Rider for Disposition of Capacity Based Recovery Account (2025) - effective until December 31, 2025 Applicable only for Class B Customers	\$/kWh	0.0002
Rate Rider for Disposition of Global Adjustment Account (2025) - effective until December 31, 2025 Applicable only for Non-RPP Customers	\$/kWh	0.0029
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kWh	(0.0014)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0112
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0017
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0017

### GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	32.36
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Distribution Volumetric Rate	\$/kWh	0.0155
Rate Rider for Disposition of Capacity Based Recovery Account (2025) - effective until December 31,		
2025 Applicable only for Class B Customers	\$/kWh	0.0002
Rate Rider for Disposition of Global Adjustment Account (2025) - effective until December 31, 2025		
Applicable only for Non-RPP Customers	\$/kWh	0.0029
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kWh	(0.0012)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0097
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0016
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2025
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0017

## **GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION**

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Note that for the application of the Retail Transmission Rate - Network Service Rate and the Retail Transmission Rate - Line and Transformation Connection Service Rate the following sub-classifications apply: General Service 50 to 999 kW non-interval metered, General Service 50 to 999 kW interval metered and General Service 1,000 to 4,999 kW interval metered. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

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# Enova Power Corp. Kitchener-Wilmot Hydro Rate Zone TARIFF OF RATES AND CHARGES

## Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

MONTHLY RATES AND CHARGES - Delivery Component		
Service Charge	\$	215.61
Distribution Volumetric Rate	\$/kW	5.5507
Rate Rider for Disposition of Capacity Based Recovery Account (2025) - effective until December 31, 2025 Applicable only for Class B Customers	\$/kW	0.0668
Rate Rider for Disposition of Global Adjustment Account (2025) - effective until December 31, 2025 Applicable only for Non-RPP Customers	\$/kWh	0.0029
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025 Applicable only for Non-Wholesale Market Participants	\$/kW	(0.6402)
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kW	0.2022
Retail Transmission Rate - Network Service Rate	\$/kW	5.1549
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.9103
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0017

### LARGE USE SERVICE CLASSIFICATION

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	20,054.28
Distribution Volumetric Rate	\$/kW	1.8419
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kW	(0.4522)
Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	4.8450
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kW	0.8557
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0017

#### UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/ documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per connection)	\$	8.68
Distribution Volumetric Rate	\$/kWh	0.0168
Rate Rider for Disposition of Capacity Based Recovery Account (2025) - effective until December 31,		
2025 Applicable only for Class B Customers	\$/kWh	0.0002
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kWh	(0.0012)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0097
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0016
MONTHLY RATES AND CHARGES - Regulatory Component		

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0017

### STREET LIGHTING SERVICE CLASSIFICATION

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	0.81
Distribution Volumetric Rate	\$/kW	5.4612
Rate Rider for Disposition of Capacity Based Recovery Account (2025) - effective until December 31, 2025 Applicable only for Class B Customers	\$/kW	0.0648
Rate Rider for Disposition of Global Adjustment Account (2025) - effective until December 31, 2025 Applicable only for Non-RPP Customers	\$/kWh	0.0029
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kW	(0.4152)
Retail Transmission Rate - Network Service Rate	\$/kW	3.1346
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.5541
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2025
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0017

#### EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION

This classification applies to an electricity distributor licensed by the Ontario Energy Board that is provided electricity by means of this distributor's facilities. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kW	0.2237
Monthly Distribution Wheeling Service Rate - Dedicated LV Line	\$/kW	2.8451
Retail Transmission Rate - Network Service Rate	\$/kW	4.8604
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.8586

Effective and Implementation Date January 1, 2025
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0017

### microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Condition of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge \$ 5.00

Effective and Implementation Date January 1, 2025
This schedule supersedes and replaces all previously
approved schedules of Rates, Charges and Loss Factors

EB-2024-0017

### STANDBY POWER SERVICE CLASSIFICATION

This classification applies to an account with load displacement facilities that contracts with the distributor to provide emergency standby power when its load displacement facilities are not in operation. The level of the billing demand will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation such as name-plate rating of the load displacement facility. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

#### MONTHLY RATES AND CHARGES - Delivery Component - Approved on an Interim Basis

Standby Charge - for a month where standby power is not provided, the charge is based on the applicable General Service 50 to 4,999 kW or Large use Distribution Volumetric Charge applied to the contracted amount (e.g. nameplate rating of generation facility).

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0017

#### **ALLOWANCES**

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

### SPECIFIC SERVICE CHARGES

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Customer Administration		
Returned cheque (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	20.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Non-Payment of Account  Late payment - per month		
(effective annual rate 19.56% per annum or 0.04896% compounded daily rate)	%	1.50
Reconnection at meter - during regular hours	\$	65.00
Reconnection at meter - after regular hours	\$	185.00
Reconnection at pole - during regular hours	\$	95.00
Other		
Meter removal without authorization	\$	355.00
Service call - after regular hours	\$	105.00
Specific charge for access to the power poles - \$/pole/year		
(with the exception of wireless attachments)	\$	39.14

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0017

## RETAIL SERVICE CHARGES (if applicable)

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	121.23
Monthly fixed charge, per retailer	\$	48.50
Monthly variable charge, per customer, per retailer	\$/cust.	1.20
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.71
Retailer-consolidated billing monthly credit, per customer, per retailer Service Transaction Requests (STR)	\$/cust.	(0.71)
Request fee, per request, applied to the requesting party	\$	0.61
Processing fee, per request, applied to the requesting party	\$	1.20
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail Settlement Code directly to retailers and customers, if not delivered electronically through the Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.85
Notice of Switch letter charge, per letter (unless the distributor has opted out of applying the charge as per the Ontario Energy Board's Decision and Order EB-2015-		
0304, issued on February 14, 2019)	\$	2.42

## **LOSS FACTORS**

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0350
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0154
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0226
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0053

# Enova Power Corp. Waterloo North Rate Zone TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0017

### RESIDENTIAL SERVICE CLASSIFICATION

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	37.63
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Low Voltage Service Rate	\$/kWh	0.0004
Rate Rider for Disposition of Capacity Based Recovery Account (2025) - effective until December 31, 2025 Applicable only for Class B Customers	\$/kWh	0.0002
Rate Rider for Disposition of Global Adjustment Account (2025) - effective until December 31, 2025 Applicable only for Non-RPP Customers	\$/kWh	0.0027
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kWh	(0.0007)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0114
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0028
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

# Enova Power Corp. Waterloo North Rate Zone TARIFF OF RATES AND CHARGES

**Effective and Implementation Date January 1, 2025** 

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0017

### GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	33.71
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Distribution Volumetric Rate	\$/kWh	0.0217
Low Voltage Service Rate	\$/kWh	0.0004
Rate Rider for Disposition of Capacity Based Recovery Account (2025) - effective until December 31, 2025 Applicable only for Class B Customers	\$/kWh	0.0002
Rate Rider for Disposition of Global Adjustment Account (2025) - effective until December 31, 2025 Applicable only for Non-RPP Customers	\$/kWh	0.0027
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kWh	(0.0005)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0106
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0026
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2025
This schedule supersedes and replaces all previously
approved schedules of Rates, Charges and Loss Factors

EB-2024-0017

### **GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION**

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service. Note that for the application of the Retail Transmission Rate - Network Service Rate and the Retail Transmission Rate - Line and Transformation Connection Service Rate the following sub-classifications apply:General Service 50 to 999 kW non-interval metered; General Service 50 to 999 kW interval metered; and General Service 1,000 to 4,999 kW interval metered.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

### Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

		EB-2024-0017
MONTHLY RATES AND CHARGES - Delivery Component		
Service Charge	\$	125.96
Distribution Volumetric Rate	\$/kW	6.3460
Low Voltage Service Rate	\$/kW	0.1956
Rate Rider for Disposition of Capacity Based Recovery Account (2025) - effective until December 31, 2025 Applicable only for Class B Customers	\$/kW	0.0641
Rate Rider for Disposition of Global Adjustment Account (2025) - effective until December 31, 2025 Applicable only for Non-RPP Customers	\$/kWh	0.0027
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025 Applicable only for Non-Wholesale Market Participants	\$/kW	(0.3455)
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kW	0.1901
Retail Transmission Rate - Network Service Rate - Interval Metered (less than 1,000 kW)	\$/kW	4.6456
Retail Transmission Rate - Network Service Rate - Interval Metered (1,000 to 4,999 kW)	\$/kW	4.6394
Retail Transmission Rate - Line and Trans. Connection Service Rate - Interval Metered		
(less than1,000 kW) (see Gross Load Billing Note)	\$/kW	1.2555
Retail Transmission Rate - Line and Trans. Connection Service Rate - Interval Metered (1,000 to 4,999 kW) (see Gross Load Billing Note)	\$/kW	1.2545
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

The Billing Demand for Line and Transformation Connection Services is defined as the Non-Coincident Peak demand (MW) in any hour of the month. The customer demand in any hour is the sum of (a) the loss adjusted demand supplied from the distribution system plus (b) the demand that is supplied by embedded generation installed after October 30, 1998, which have installed capacity of 2 MW or more for renewable generation and 1 MW or higher for non-renewable generation. The term renewable generation refers to a facility that generates electricity from the following sources: wind, solar, Biomass, Bio-oil, Bio-gas, landfill gas, or water. The demand supplied by embedded generation will not be

GROSS LOAD BILLING NOTE

adjusted for loss.

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0017

### LARGE USE SERVICE CLASSIFICATION

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	7,359.96
Distribution Volumetric Rate	\$/kW	5.0494
Low Voltage Service Rate	\$/kW	0.1963
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kW	(0.2259)
Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	5.1436
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered		
(see Gross Load Billing Note)	\$/kW	1.2601

### **Effective and Implementation Date January 1, 2025**

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

### EB-2024-0017

### **MONTHLY RATES AND CHARGES - Regulatory Component**

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### **GROSS LOAD BILLING NOTE**

The Billing Demand for Line and Transformation Connection Services is defined as the Non-Coincident Peak demand (MW) in any hour of the month. The customer demand in any hour is the sum of (a) the loss adjusted demand supplied from the distribution system plus (b) the demand that is supplied by embedded generation installed after October 30, 1998, which have installed capacity of 2 MW or more for renewable generation and 1 MW or higher for non-renewable generation. The term renewable generation refers to a facility that generates electricity from the following sources: wind, solar, Biomass, Bio-oil, Bio-gas, landfill gas, or water. The demand supplied by embedded generation will not be adjusted for loss.

**Effective and Implementation Date January 1, 2025** 

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0017

### UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/ documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per connection)	\$	11.20
Distribution Volumetric Rate	\$/kWh	0.0202
Low Voltage Service Rate	\$/kWh	0.0004
Rate Rider for Disposition of Capacity Based Recovery Account (2025) - effective until December 31,		
2025 Applicable only for Class B Customers	\$/kWh	0.0002
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kWh	(0.0004)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0106
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0026
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

### Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0017

### STREET LIGHTING SERVICE CLASSIFICATION

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per device)	\$	0.41
Distribution Volumetric Rate	\$/kW	11.6145
Low Voltage Service Rate	\$/kW	0.1211
Rate Rider for Disposition of Capacity Based Recovery Account (2025) - effective until December 31, 2025 Applicable only for Class B Customers	\$/kW	0.0629
Rate Rider for Disposition of Global Adjustment Account (2025) - effective until December 31, 2025 Applicable only for Non-RPP Customers	\$/kWh	0.0027
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kW	(0.1434)
Retail Transmission Rate - Network Service Rate	\$/kW	3.2988
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.7770
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0017

### EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION

This classification applies to an electricity distributor licensed by the Ontario Energy Board that is provided electricity by means of this distributor's facilities. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Effective and Implementation Date January 1, 2025
This schedule supersedes and replaces all previously
approved schedules of Rates, Charges and Loss Factors

EB-2024-0017

### microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge \$ 5.00

### **Effective and Implementation Date January 1, 2025**

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0017

### **ALLOWANCES**

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

### SPECIFIC SERVICE CHARGES

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

### **Customer Administration**

Easement letter	\$	15.00
Returned cheque (plus bank charges)	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Income tax letter	\$	15.00
Account set up charge / change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Non-Payment of Account  Late payment - per month		
(effective annual rate 19.56% per annum or 0.04896% compounded daily rate)	%	1.50
Reconnection at meter - during regular hours	\$	65.00
Reconnection at meter - after regular hours	\$	185.00
Other		
Specific charge for access to the power poles - \$/pole/year (with the exception of wireless attachments)	\$	39.14
Owner Requested Disconnection/Reconnection at Meter – During Regular Hours	\$	130.00
Owner Requested Disconnection/Reconnection at Meter – After Regular Hours	\$	335.00
Owner Requested Disconnection/Reconnection at Pole/Transformer – During Regular Hours	\$	310.00
Owner Requested Disconnection/Reconnection at Pole/Transformer – After Regular Hours	\$	685.00

Effective and Implementation Date January 1, 2025
This schedule supersedes and replaces all previously
approved schedules of Rates, Charges and Loss Factors

### RETAIL SERVICE CHARGES (if applicable)

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

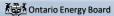
Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply

of competitive electricity		
One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	121.23
Monthly Fixed Charge, per retailer	\$	48.50
Monthly Variable Charge, per customer, per retailer	\$/cust.	1.20
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.71
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.71)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.61
Processing fee, per request, applied to the requesting party	\$	1.20
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.85
Notice of switch letter charge, per letter (unless the distributor has opted out of applying the charge as per the	•	0.40
Ontario Energy Board's Decision and Order EB-2015-0304, issued on February 14, 2019)	\$	2.42

### LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0353
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0136
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0250
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0036



Quick Link

Ontario Energy Board's 2026 Electricity Distribution Rate Applications Webpage

Service Territory  Service Territory  Service Territory  Service Territory  Kitchener-Wilmot Hydro Rate Zone  Assigned EB Number  EB2025-0045  Name of Contact and Title  Phone Number  519-749-6177  Email Address  Rate Effective Date  Rate-Setting Method  Price Cap IR  1. Select the last Cost of Service rebasing year.  To determine the first year the continuity schedules in tab 3 will be generated for input, answer the following questions: For all the the responses below, when selecting a year, select the year relating to the account balance. For example, if the 2021 balances to were reviewed in the 2023 rate application were to be selected, select 2021.  2. For Accounts 1588 and 1589, please indicate the year of the account balances that the account balances were last approved on a final basis, select the year of the year-end balances were last approved on a final basis, select the year of the year-end balances were last approved on an interim basis, and  i) there are no changes to the previously approved interim balances, select the year of the year-end balances that were last approved for disposition on an interim basis. ii) there are changes to the previously approved interim balances, select the year of the year-end balances that were last approved for disposition on a final basis.  3. For the remaining Group 1 DVAs, please indicate the year of the account balances that were last disposed on a final basis  Determine whether scenario a or b below applies, then select the appropriate year.
Assigned EB Number    Name of Contact and Title   Margaret Nanninga, VP of Finance and CFO
Name of Contact and Title  Phone Number  Phone Number  Email Address  margaret.nanninga@enovapower.com  Rate Effective Date  Rate-Setting Method  Price Cap IR  1. Select the last Cost of Service rebasing year.  To determine the first year the continuity schedules in tab 3 will be generated for input, answer the following questions:  For all the the responses below, when selecting a year, select the year relating to the account balance. For example, if the 2021 balances twere reviewed in the 2023 rate application were to be selected, select 2021.  2. For Accounts 1588 and 1589, please indicate the year of the account balances that the accounts were last disposed on a final basis for information purposes.  Determine whether scenario a or b below applies, then select the appropriate year.  a) If the account balances were last approved on a final basis, select the year of the year of the year-end balances that were last approved for disposition on a final basis.  b) If the account balances that were last approved interim balances, select the year of the year-end balances that were last approved for disposition on an interim basis.  ii) there are changes to the previously approved interim balances, select the year of the year-end balances that were last approved for disposition on an interim basis.  3. For the remaining Group 1 DVAs, please indicate the year of the account balances that were last disposed on a final basis.
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ii) If there are changes to the previously approved interim balances, select the year of the year-end balances that were last approved for disposition on a final basis.
4. Select the earliest vintage year in which there is a balance in Account 1595.
(e.g. If 2017 is the earliest vintage year in which there is a balance in a 1595 sub-account, select 2017.)
5. Did you have any Class A customers at any point during the period that the Account 1589 balance accumulated (i.e. from the year the balance selected in #2 above to the year requested for disposition)?  Yes
6. Did you have any Class A customers at any point during the period where the balance in Account 1580, Sub-account CBR Class B accumulated (i.e. from the year selected in #3 above to the year requested for disposition)?
7. Retail Transmission Service Rates: Enova Power Corp. is: Transmission Connected
8. Have you transitioned to fully fixed rates?
9. Do you want to update your low voltage service rate?
Legend
Pale green cells represent input cells.

Pale blue cells represent drop-down lists. The applicant should select the appropriate item from the drop-down list.

For instructions to complete tabs 3 to 7 of the IRM Rate Generator Model, refer to the IRM Rate Generator Model Tabs 3-7 Instructions document posted on the OEB's 2026 Electricity Distribution Rates

1.0



# Enova Power Corp. Kitchener-Wilmot Hydro Rate Zone TARIFF OF RATES AND CHARGES

Effective and Implementation Date January 1, 2025

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0017

### RESIDENTIAL SERVICE CLASSIFICATION

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

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It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	26.44
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Rate Rider for Disposition of Capacity Based Recovery Account (2025) - effective until December 31, 2025 Applicable only for Class B Customers	\$/kWh	0.0002
Rate Rider for Disposition of Global Adjustment Account (2025) - effective until December 31, 2025		
Applicable only for Non-RPP Customers	\$/kWh	0.0029
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kWh	(0.0014)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0112
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0017
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
		EB-2024-0017



### GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

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It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	32.36
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Distribution Volumetric Rate	\$/kWh	0.0155
Rate Rider for Disposition of Capacity Based Recovery Account (2025) - effective until December 31,		
2025 Applicable only for Class B Customers	\$/kWh	0.0002
Rate Rider for Disposition of Global Adjustment Account (2025) - effective until December 31, 2025		
Applicable only for Non-RPP Customers	\$/kWh	0.0029
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kWh	(0.0012)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0097
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0016
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
		EB-2024-0017



### **GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION**

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Note that for the application of the Retail Transmission Rate - Network Service Rate and the Retail Transmission Rate - Line and Transformation Connection Service Rate the following sub-classifications apply: General Service 50 to 999 kW non-interval metered, General Service 50 to 999 kW interval metered and General Service 1,000 to 4,999 kW interval metered. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

### EB-2024-0017

Service Charge	\$	215.61
Distribution Volumetric Rate	\$/kW	5.5507
Rate Rider for Disposition of Capacity Based Recovery Account (2025) - effective until December 31,		
2025 Applicable only for Class B Customers	\$/kW	0.0668
Rate Rider for Disposition of Global Adjustment Account (2025) - effective until December 31, 2025		
Applicable only for Non-RPP Customers	\$/kWh	0.0029
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025		
Applicable only for Non-Wholesale Market Participants 2. Current Tariff Schedule Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kW	onth day, Year
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kW	0.2022

### Ontario Energy Board

# **Incentive Rate-setting Mechanism**Rate Generator for 2026 Filers

Retail Transmission Rate - Network Service Rate	\$/kW	5.1549
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.9103

### **MONTHLY RATES AND CHARGES - Regulatory Component**

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

EB-2024-0017



### LARGE USE SERVICE CLASSIFICATION

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

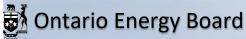
The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	20,054.28
Distribution Volumetric Rate	\$/kW	1.8419
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kW	(0.4522)
Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	4.8450
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kW	0.8557
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
		EB-2024-0017



### UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/ documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per connection)	\$	8.68
Distribution Volumetric Rate	\$/kWh	0.0168
Rate Rider for Disposition of Capacity Based Recovery Account (2025) - effective until December 31,		
2025 Applicable only for Class B Customers	\$/kWh	0.0002
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kWh	(0.0012)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0097
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0016
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
		EB-2024-0017



### STREET LIGHTING SERVICE CLASSIFICATION

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	0.81
Distribution Volumetric Rate	\$/kW	5.4612
Rate Rider for Disposition of Capacity Based Recovery Account (2025) - effective until December 31,		
2025 Applicable only for Class B Customers	\$/kW	0.0648
Rate Rider for Disposition of Global Adjustment Account (2025) - effective until December 31, 2025		
Applicable only for Non-RPP Customers	\$/kWh	0.0029
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kW	(0.4152)
Retail Transmission Rate - Network Service Rate	\$/kW	3.1346
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.5541
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
		EB-2024-0017



### EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION

This classification applies to an electricity distributor licensed by the Ontario Energy Board that is provided electricity by means of this distributor's facilities. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kW	0.2237
Monthly Distribution Wheeling Service Rate - Dedicated LV Line	\$/kW	2.8451
Retail Transmission Rate - Network Service Rate	\$/kW	4.8604
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.8586
FR-2024-0017		

5.00

### Ontario Energy Board

# Incentive Rate-setting Mechanism Rate Generator for 2026 Filers

### microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Condition of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

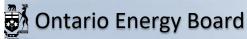
No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge \$
EB-2024-0017



### STANDBY POWER SERVICE CLASSIFICATION

This classification applies to an account with load displacement facilities that contracts with the distributor to provide emergency standby power when its load displacement facilities are not in operation. The level of the billing demand will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation such as name-plate rating of the load displacement facility. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

### MONTHLY RATES AND CHARGES - Delivery Component - Approved on an Interim Basis

Standby Charge - for a month where standby power is not provided, the charge is based on the applicable General Service 50 to 4,999 kW or Large use Distribution Volumetric Charge applied to the contracted amount (e.g. nameplate rating of generation facility). **EB-2024-0017** 

### **ALLOWANCES**

Transformer Allowance for Ownership - per kW of billing demand/month \$/kW (0.6000)

Primary Metering Allowance for Transformer Losses - applied to measured demand & energy % (1.00)

### SPECIFIC SERVICE CHARGES

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

### **Customer Administration**

Returned cheque (plus bank charges)	\$ 15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$ 20.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$ 30.00

### 📆 Ontario Energy Board

### **Incentive Rate-setting Mechanism** Rate Generator for 2026 Filers

Late payment - per month		
(effective annual rate 19.56% per annum or 0.04896% compounded daily rate)	%	1.50
Reconnection at meter - during regular hours	\$	65.00
Reconnection at meter - after regular hours	\$	185.00
Reconnection at pole - during regular hours	\$	95.00
Other		
Meter removal without authorization	\$	355.00
Service call - after regular hours	\$	105.00
Specific charge for access to the power poles - \$/pole/year		
(with the exception of wireless attachments)	\$	39.14
	EB-20	024-0017

### RETAIL SERVICE CHARGES (if applicable)

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity. One-time charge, per retailer, to establish the service agreement between the distributor and the retailer \$ 121.23 Monthly fixed charge, per retailer \$ 48.50 Monthly variable charge, per customer, per retailer \$/cust. 1.20 Distributor-consolidated billing monthly charge, per customer, per retailer \$/cust. 0.71 Retailer-consolidated billing monthly credit, per customer, per retailer \$/cust. (0.71)Service Transaction Requests (STR) Request fee, per request, applied to the requesting party 0.61 Processing fee, per request, applied to the requesting party 1.20 Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail Settlement Code directly to retailers and customers, if not delivered electronically through the Electronic Business Transaction (EBT) system, applied to the requesting party Up to twice a year \$ no charge More than twice a year, per request (plus incremental delivery costs) 4.85 Notice of Switch letter charge, per letter (unless the distributor has opted out of applying the charge as per the Ontario Energy Board's Decision and Order EB-2015-0304, issued on February 14, 2019) \$ 2.42

### LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW

Total Loss Factor - Secondary Metered Customer > 5,000 kW 2. Current Tariff Schedule Total Loss Factor - Primary Metered Customer < 5,000 kW 2.

### Ontario Energy Board

### **Incentive Rate-setting Mechanism** Rate Generator for 2026 Filers Total Loss Factor - Primary Metered Customer > 5,000 kW



Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter information into green cells only. Please see instructions tab for detailed instructions on how to complete tabs 3 to 7. Column BV has been prepopulated from the latest 2.1.7 RRR filing.

Please refer to the footnotes for further instructions.

Account Descriptions	Account Number
Group 1 Accounts	
LV Variance Account	1550
Smart Metering Entity Charge Variance Account	1551
RSVA - Wholesale Market Service Charge <sup>5</sup>	1580
√ariance WMS – Sub-account CBR Class A <sup>5</sup>	1580
√ariance WMS – Sub-account CBR Class B⁵	1580
RSVA - Retail Transmission Network Charge	1584
RSVA - Retail Transmission Connection Charge	1586
RSVA - Power <sup>4</sup>	1588
RSVA - Global Adjustment⁴	1589
Disposition and Recovery/Refund of Regulatory Balances (2022) <sup>3</sup>	1595
Disposition and Recovery/Refund of Regulatory Balances (2023) <sup>3</sup>	1595
Disposition and Recovery/Refund of Regulatory Balances (2024) <sup>3</sup>	1595
Disposition and Recovery/Refund of Regulatory Balances (2025) <sup>3</sup> Not to be disposed of until two years after rate rider has expired and that balance has been audited.  Refer to the Filing Requirements for disposition eligibility.	1595
RSVA - Global Adjustment requested for disposition Fotal Group 1 Balance excluding Account 1589 - Global Adjustment requested for disposition Fotal Group 1 Balance requested for disposition	1589
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568

				2022					
Opening Principal Amounts as of Jan 1, 2022	Transactions Debit/ (Credit) during 2022	OEB-Approved Disposition during 2022	Principal Adjustments1 during 2022	Closing Principal Balance as of Dec 31, 2022	Opening Interest Amounts as of Jan 1, 2022	Interest Jan 1 to Dec 31, 2022	OEB-Approved Disposition during 2022	Interest Adjustments1 during 2022	Closing Interest Amounts as of Dec 31, 2022
0				0	0				
0				0	0				
0				0	0				
0				0	0				
0				0	0				
0				0	0				
0				0	0				
0				0	0				
0				0	0				
0	(6,622,048)	(6,446,940)		(175,108)	0	48,797	(25,991)		74,7
0	0			0	0	0			
0				0	0				
0				0	0				
0	0	0	0	0	0	0	0	0	
0	(6,622,048)	(6,446,940)		(175,108)	0	48,797	(25,991)	0	
0	(6,622,048)	(6,446,940)		(175,108)	0	48,797	(25,991)	0	
0				0	0				
0	(6,622,048)	(6,446,940)	0	(175,108)	0	48,797	(25,991)	0	74,7

<sup>3.</sup> Continuity Schedule

				2023					
Opening Principal Amounts as of Jan 1, 2023	Transactions Debit/ (Credit) during 2023	OEB-Approved Disposition during 2023	Principal Adjustments1 during 2023	Closing Principal Balance as of Dec 31, 2023	Opening Interest Amounts as of Jan 1, 2023	Interest Jan 1 to Dec 31, 2023	OEB-Approved Disposition during 2023	Interest Adjustments1 during 2023	Closing Interest Amounts as of Dec 31, 2023
0			0	0	0			0	(
0			(476,633)	(476,633)	0			(20,401)	
0			2,013,881	2,013,881	0			247,622	
0			0	0	0			0	, =
0			90,293	90,293	0			(19,102)	(19,102
0			2,537,494	2,537,494	0			154,172	
0			351,541	351,541	0			17,670	
0			(71,213)	(71,213)	0			3,430	3,430
0			1,083,610	1,083,610	0			90,487	90,48
(175,108)	3,915	0		(171,193)	74,787	(8,505)	0		66,282
0	(3,914,243)	(4,112,450)		198,207	0	127,499	116,234		11,26
0	0			0	0	0			(
0				0	0				(
0	0	0	1,083,610	1,083,610	0	0	0	90,487	90,487
(175,108)	(3,910,328)	(4,112,450)		4,472,377	74,787		116,234	383,391	460,938
(175,108)	(3,910,328)	(4,112,450)		5,555,987	74,787	118,994	116,234	473,878	
0				0	0				1
(175,108)	(3,910,328)	(4,112,450)	5,528,974	5,555,987	74,787	118,994	116,234	473,878	551,42

<sup>3.</sup> Continuity Schedule

				2024					
Opening Principal Amounts as of Jan 1, 2024	Transactions Debit/ (Credit) during 2024	OEB-Approved Disposition during 2024	Principal Adjustments1 during 2024	Closing Principal Balance as of Dec 31, 2024	Opening Interest Amounts as of Jan 1, 2024	Interest Jan 1 to Dec 31, 2024	OEB-Approved Disposition during 2024	Interest Adjustments1 during 2024	Closing Interest Amounts as of Dec 31, 2024
0	0	0		0	0	0	0		(
(476,633)	(86,832)	(278,787)		(284,678)	(20,401)	(11,852)	(16,988)		(15,266
2,013,881	(654,034)	3,961,621		(2,601,775)	247,622	(109,613)	275,916		(137,908
0	0	0		0	0	0	0		(
90,293	737,213	(173,167)		1,000,673	(19,102)	17,457	(14,908)		13,264
2,537,494	790,305	1,852,866	(10,008)	1,464,925	154,172	52,552	137,729		68,995
351,541	(30,595)	252,483		68,463	17,670	6,144	14,574		9,239
(71,213)	2,430,244	780,266	(1,781,571)	(202,806)	3,430	(20,190)	51,053		(67,813
1,083,610	2,601,377	(88,108)	(194,736)	3,578,360	90,487	105,270	(8,710)		204,468
(171,193)	0	0		(171,193)	66,282	(8,805)	0		57,477
198,207	4,001	0		202,208	11,265	10,409	0		21,674
0	(6,767,062)	(6,174,337)		(592,726)	0	187,032	(471,654)		658,686
0	0	0		0	0	0	0		(
1,083,610	2,601,377	(88,108)	(194,736)	3,578,360	90,487	105,270	(8,710)	C	204,468
4,472,377	(3,576,761)	220,946		(1,116,909)	460,938	123,134	(24,278)	C	•
5,555,987	(975,384)	132,838	(1,986,315)	2,461,451	551,425	228,404	(32,988)	C	
0		0		0	0				
5,555,987	(975,384)	132,838	(1,986,315)	2,461,451	551,425	228,404	(32,988)	C	812,81

<sup>3.</sup> Continuity Schedule

		2025		Projected In	terest on Dec-31	1-2025 Bala	nces	
Principal Disposition during 2025 - instructed by OEB	Interest Disposition during 2025 - instructed by OEB	Closing Principal Balances as of Dec 31, 2023 Adjusted for Disposition during 2025	Closing Interest Balances as of Dec 31, 2023 Adjusted for Disposition during 2025	Projected Interest from Jan 1, 2025 to Dec 31, 2025 on Dec 31, 2024 balance adjusted for disposition during 2025 <sup>2</sup>	Projected Interest from Jan 1, 2025 to Apr 30, 2025 on Dec 31, 2024 balance adjusted for disposition during 2025 <sup>2</sup>	Total Interest	Total Claim	Account Disposition: Yes/No?
		_	_			_	_	
(407.040)	(40.500)	0	(4.077)	0 700)		0	0	
(197,846)	(13,589)	(86,832)	(1,677)	(2,730)		(4,407)	(91,239)	
(1,947,740)	(128,469)	(654,034)	(9,439)	(20,561)		(30,000)	(684,034)	
0	0.057	0	0	0		0	0	
263,460	9,357 51,655	737,213	3,907	23,176		27,083	764,296 822,167	
684,628 99,058	8,190	780,297 (30,595)	17,340 1,049			41,871 87	(30,508)	
(851,479)	(65,398)	648,673	(2,414)	92,303		89.888	738,561	
1,171,718	156,333	2,406,641	48,134	·		128,003	2,534,644	
1,171,710	130,333	(171,193)	57,477			57,477	(113,716)	Yes
		202,208	21,674			21,674	(113,710)	No
		(592,726)	658,686			658,686	0	No
		(592,726)	030,000			000,000	U	140
								No
		0	0			0	0	
1,171,718	156,333	2,406,641	48,134	79,869	0	128,003	2,534,644	
(1,949,919)	(138,255)	833,010	746,604	·	0	862,361	1,405,529	
(778,201)	18,078	3,239,652	794,739	195,625	0	990,364	3,940,173	
		_	_			_	-	
		0	0			0	0	
<b>,</b>				,	_			
(778,201)	18,078	3,239,652	794,739	195,625	0	990,364	3,940,173	

0.4.7.DDD5	
2.1.7 RRR <sup>5</sup>	
As of Dec 31, 2024	Variance RRR vs. 2024 Balance (Principal + Interest)
0	0
(299,944)	1
(1,725,745)	1,013,937
0	0
0	(1,013,937)
1,543,928 77,702	10,008 0
2,016,813	2,287,432
3,916,768	133,941
(113,715)	100,041
223,882	0
65,961	0
00,00	Ç
	0
2.016.760	122 041
3,916,768 1,788,882	133,941 2,297,442
5,705,650	2,431,382
5,1 50,000	2, 101,002
0	0
5,705,650	2,431,382



If you have identified any issues, please contact the OEB.	Data on this worksheet has been populated using your most recent RRR filing.					
Have you confirmed the accuracy of the data below? Yes	š					

If a distributor uses the actual GA price to bill non-RPP Class B customers for an entire rate class, it must exclude these customers from the allocation of the GA balance and the calculation of the resulting rate riders. These rate classes are not to be charged/refunded the general GA rate rider as they did not contribute to the GA balance.

Please contact the UEB to make adjustments to the IKIVI rate generator for this situation.

Rate Class	Unit	Total Metered kWh	Total Metered kW	Non-RPP Customers (excluding WMP)	Metered kW for Non RPP Customers (excluding WMP)	Metered kWh for Wholesale Market Participants (WMP)		Total Metered kWh less WMP consumption (if applicable)	Total Metered kW less WMP consumption (if applicable)	1595 Recovery Proportion (2022) <sup>1</sup>	1568 LRAM Variance Account Class Allocation (\$ amounts)	Number of Customers for Residential and GS<50 classes <sup>3</sup>
RESIDENTIAL SERVICE CLASSIFICATION	kWh	736,293,582	0	5,379,380	0	0	0	736,293,582	0	40%		94,162
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	232,298,220	0	27,327,820	0	0	0	232,298,220	0	12%		8,217
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	860,003,770	2,222,293	715,259,303	1,852,129	13,201,626	26,248	846,802,144	2,196,044	44%		996
LARGE USE SERVICE CLASSIFICATION	kW	0	0	0	0	0	0	0	0	2%		0
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	3,984,876	0	0	0	0	0	3,984,876	0	0%		917
STREET LIGHTING SERVICE CLASSIFICATION	kW	7,263,185	20,139	6,774,303	18,783	0	0	7,263,185	20,139	0%		26,253
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	kW	22,360,256	51,810	0	0	22,360,256	51,810	0	0	1%		1
STANDBY POWER SERVICE CLASSIFICATION	kW	0	0	0	0	0	0	0	0	0%		
	Total	1,862,203,890	2,294,242	754,740,806	1,870,912	35,561,883	78,059	1,826,642,007	2,216,184	100%		0 130,546

#### Threshold Test

 Total Claim (including Account 1568)
 \$3,940,173

 Total Claim for Threshold Test (All Group 1 Accounts)
 \$3,940,173

 Threshold Test (Total claim per kWh)²
 \$0.0021

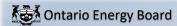
currently, the threshold test has been met and the default is that Group 1 account balances will be disposed. If you are requesting not to dispose of the Group 1 account balances, please select NO and provide detailed reasons in the manager's summary.



<sup>&</sup>lt;sup>1</sup> Residual Account balance to be allocated to rate classes in proportion to the recovery share as established when rate riders were implemented.

<sup>&</sup>lt;sup>2</sup> The Threshold Test does not include the amount in 1568.

<sup>&</sup>lt;sup>3</sup> The proportion of customers for the Residential and GS<50 Classes will be used to allocate Account 1551.

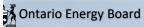


No input required. This worksheet allocates the deferral/variance account balances (Group 1 and Account 1568) to the appropriate classes as per EDDVAR dated July 31, 2009.

### Allocation of Group 1 Accounts (including Account 1568)

Rate Class		% of	% of Total kWh adjusted for		ε	allocated based on Total less WMP		al	llocated based on Total less WMP		
Nate Class	% of Total kWh	Customer % of Total kWh Numbers **		1550	1551	1580	1584	4 1586 1588 1595_(202		1595_(2022)	1568
RESIDENTIAL SERVICE CLASSIFICATION	39.5%	92.0%	40.3%	0	(83,916)	(275,724)	325,075	(12,062)	297,704	(45,669)	0
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	12.5%	8.0%	12.7%	0	(7,323)	(86,990)	102,560	(3,806)	93,925	(14,146)	0
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	46.2%	0.0%	46.4%	0	0	(317,107)	379,694	(14,089)	342,385	(50,256)	0
LARGE USE SERVICE CLASSIFICATION	0.0%	0.0%	0.0%	0	0	0	0	0	0	(1,798)	0
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	0.2%	0.0%	0.2%	0	0	(1,492)	1,759	(65)	1,611	(254)	0
STREET LIGHTING SERVICE CLASSIFICATION	0.4%	0.0%	0.4%	0	0	(2,720)	3,207	(119)	2,937	(461)	0
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	1.2%	0.0%	0.0%	0	0	0	9,872	(366)	0	(1,132)	0
STANDBY POWER SERVICE CLASSIFICATION	0.0%	0.0%	0.0%	0	0	0	0	0	0	0	0
Total	100.0%	100.0%	100.0%	0	(91,239)	(684,034)	822,167	(30,508)	738,561	(113,716)	0

<sup>\*\*</sup> Used to allocate Account 1551 as this account records the variances arising from the Smart Metering Entity Charges to Residential and GS<50 customers.



The year Account 1589 GA was last disposed 2023 The year Account 1580 CBR Class B was last disposed 2023 Note that the sub-account was established in 2015. Did you have any customers who transitioned between Class A and Class (If you received approval to dispose of the GA account balance as B (transition customers) during the period the Account 1589 GA balance at December 31, 2019, the period the GA variance accumulated Yes accumulated (i.e. from the year after the balance was last disposed per #1a would be 2020 to 2022.) above to the current year requested for disposition)? Did you have any customers who transitioned between Class A and Class B (transition customers) during the period the Account 1580, sub-account (If you received approval to dispose of the CBR Class B account CBR Class B balance accumulated (i.e. from the year after the balance was balance as at December 31, 2019, the period the CBR Class B Yes last disposed per #1b above to the current year requested for variance accumulated would be 2020 to 2022.) disposition)?

Enter the number of transition customer you had during the period the Account 1589 GA or Account 1580 CBR B balance accumulated (i.e. from the year after the balance was last disposed per #1a/1b above to the current year requested for disposition).

1

Transition Customers - Non-loss Adjusted Billing Determinants by Customer

			20	24
Customer	Rate Class		July to December	January to June
Customer 1	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kWh	1,537,018	1,028,716
		kW	4,717	3,508
		Class A/B	В	А

Enter the number of rate classes in which there were customers who were Class A for the full year during the period the Account 1589 GA or Account 1580 CBR B balance accumulated (i.e. from the year after the balance was last disposed per #1a/1b above to the current year requested for disposition).

1

In the table, enter the total Class A consumption for full year Class A customers in each rate class for each year, including any transition customer's consumption identified in table 3a above that were Class A customers for the full year before/after the transition year (E.g. If a customer transitioned from Class B to A in 2021, exclude this customer's consumption for 2021 but include this customer's consumption in 2022 as they were a Class A customer for the full year).

Rate Classes with Class A Customers - Billing Determinants by Rate Class

	Rate Class		2024
Rate Class 1	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kWh	259,166,828
_		kW	629,410



This tab allocates the GA balance to transition customers (i.e Class A customers who were former Class B customers and Class B customers who were former Class A customers) who contributed to the current GA balance. The tables below calculate specific amounts for each customer who made the change. The general GA rate rider to non-RPP customers is not to be charged to the transition customers that are allocated amounts in the table below. Consistent with prior decisions, distributors are generally expected to settle the amount through 12 equal adjustments to bills.

Year the Account 1589 GA Balance Last Disposed

2023

Allocation of total Non-RPP Consumption (kWh) between Current Class B and Class A/B Transition Customers

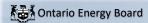
		Total	2024
Non-RPP Consumption Less WMP Consumption	Α	754,740,806	754,740,806
Less Class A Consumption for Partial Year Class A Customers	В	1,028,716	1,028,716
Less Consumption for Full Year Class A Customers	С	259,166,828	259,166,828
Total Class B Consumption for Years During Balance			
Accumulation	D = A-B-C	494,545,262	494,545,262
All Class B Consumption for Transition Customers	E	1,537,018	1,537,018
Transition Customers' Portion of Total Consumption	F = E/D	0.31%	

#### Allocation of Total GA Balance \$

· · · · · · · · · · · · · · · · · · ·		 
Total GA Balance	G	\$ 2,534,644
Transition Customers Portion of GA Balance	H=F*G	\$ 7,878
GA Balance to be disposed to Current Class B Customers through		
Rate Rider	I=G-H	\$ 2,526,767

#### Allocation of GA Balances to Class A/B Transition Customers

Anocation of GA Balances to Class A/B Transition Custome	13					
# of Class A/B Transition Customers		1				
Customer		Total Metered Consumption (kWh) for Transition Customers During the Period When They Were Class B Customers	Transition Customers During the		When They Were Class B	Monthly Equal Payments
Customer 1		1,537,018	1,537,018	100.00%	\$ 7,878	\$ 656
Total		1,537,018	1,537,018	100.00%	\$ 7,878	



The purpose of this tab is to calculate the GA rate riders for all current Class B customers who did not transition between Class A and B in the period since the Account 1589 GA was last disposed. Calculations in this tab will be modified upon completion of tab 6.1a, which allocates a portion of the GA balance to transition customers, if applicable.

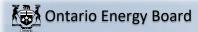
Effective January 2017, the billing determinant and all rate riders for the disposition of GA balances will be calculated on an energy basis (kWhs) regardless of the billing determinant used for distribution rates for the particular class (see Chapter 3, Filing Requirements)

- 1	Default Rate Rider Recovery Period (in months)	12
	Proposed Rate Rider Recovery Period (in months)	12

Rate Rider Recovery to be used below

		Total Metered Non-RPP 2024 Consumption excluding WMP			Non-RPP Metered 2024 Consumption for Current Class B Customers (Non-RPP Consumption excluding WMP, Class A and Transition Customers' Consumption)	Total GA \$ allocated to Current Class B % of total kWh Customers		GA Rate Rider	
		kWh	kWh	kWh	kWh				
RESIDENTIAL SERVICE CLASSIFICATION	kWh	5,379,380	0	0	5,379,380	1.1%	\$27,570	\$0.0051	kWh
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	27,327,820	0	0	27,327,820	5.5%	\$140,061	\$0.0051	kWh
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kWh	715,259,303	259,166,828	2,565,734	453,526,741	92.0%	\$2,324,416	\$0.0051	kWh
LARGE USE SERVICE CLASSIFICATION	kWh	0	0	0	0	0.0%	\$0	\$0.0000	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	0	0	0	0	0.0%	\$0	\$0.0000	
STREET LIGHTING SERVICE CLASSIFICATION	kWh	6,774,303	0	0	6,774,303	1.4%	\$34,720	\$0.0051	kWh
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	kWh	0	0	0	0	0.0%	\$0	\$0.0000	
STANDBY POWER SERVICE CLASSIFICATION	kWh	0	0	0	0	0.0%	\$0	\$0.0000	
	Total	754,740,806	259,166,828	2,565,734	493,008,244	100.0%	\$2,526,767		

Total Metered 2024



This tab allocates the CBR Class B balance to transition customers (i.e Class A customers who were former Class B customers and Class B customers who were former Class A customers) who contributed to the current CBR Class B balance. The tables below calculate specific amounts for each customer who made the change. The general CBR Class B rate rider is not to be charged to the transition customers that are allocated amounts in the table below. Consistent with prior decisions, distributors are generally expected to settle the amount through 12 equal adjustments to bills.

Year Account 1580 CBR Class B was Last Disposed	2023

Allocation of Total Consumption (kWh) between Current Class B and Class A/B Transition Customers

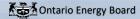
		Total	2024
Total Consumption Less WMP Consumption	Α	1,826,642,007	1,826,642,007
Less Class A Consumption for Partial Year Class A Customers	В	1,028,716	1,028,716
Less Consumption for Full Year Class A Customers	С	259,166,828	259,166,828
Total Class B Consumption for Years During Balance			
Accumulation	D = A-B-C	1,566,446,462	1,566,446,462
All Class B Consumption for Transition Customers	E	1,537,018	1,537,018
Transition Customers' Portion of Total Consumption	F = E/D	0.10%	

#### Allocation of Total CBR Class B Balance \$

Total CBR Class B Balance	G	\$ 764	,296
Transition Customers Portion of CBR Class B Balance	H=F*G	\$	750
CBR Class B Balance to be disposed to Current Class B Customers			
through Rate Rider	I=G-H	\$ 763	,546

#### Allocation of CBR Class B Balances to Transition Customers

Allocation of CBR Class B balances to Transition Customers					
# of Class A/B Transition Customers	1				
	Total Metered Class B	Metered Class B Consumption			
	Consumption (kWh) for Transition	(kWh) for Transition		Customer Specific CBR	
	Customers During the Period	Customers During the Period		Class B Allocation for the	Monthly
	When They were Class B	When They were Class B		Period When They Were	Equal
Customer	Customers	Customers in 2024	% of kWh	Class B Customers	Payments
Customer 1	1,537,018	1,537,018	100.00%	\$ 750	\$ 62
Total	1,537,018	1,537,018	100.00%	\$ 750	\$ 62



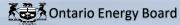
No input required. The purpose of this tab is to calculate the CBR rate riders for all current Class B customers who did not transition between Class A and B in the period since the Account 1580, sub-account CBR Class B balance accumulated.

The year Account 1580 CBR Class B was last disposed

2023

RESIDENTIAL SERVICE CLASSIFICATION GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION
LARGE USE SERVICE CLASSIFICATION
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION
STREET LIGHTING SERVICE CLASSIFICATION
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION
STANDBY POWER SERVICE CLASSIFICATION

	Total Metered 2024 Consumption Minus WMP		Total Metered 2024 Total Consumption Minus WMP		Total Metered 2024 Consu Year Class A Cust		Total Metered 2024 Consum Customer		Metered 2024 Consumption for Customers (Total Consumption Class A and Transition Custome	on LESS WMP,	% of total kWh	Total CBR Class B \$ allocated to Current Class B Customers	CBR Class B Rate Rider	Unit
	kWh	kW	kWh	kW	kWh	kW	kWh	kW						
kWh	736,293,582	0	0	0	0	0	736,293,582	0	47.1%	\$359,250	\$0.0005	kWh		
kWh	232,298,220	0	0	0	0	0	232,298,220	0	14.8%	\$113,342	\$0.0005	kWh		
kW	846,802,144	2,196,044	259,166,828	629,410	2,565,734	8,225	585,069,582	1,558,410	37.4%	\$285,465	\$0.1832	kW		
kW	0	0	0	0	0	0	0	0	0.0%	\$0	\$0.0000	kW		
kWh	3,984,876	0	0	0	0	0	3,984,876	0	0.3%	\$1,944	\$0.0005	kWh		
kW	7,263,185	20,139	0	0	0	0	7,263,185	20,139	0.5%	\$3,544	\$0.1760	kW		
kW	0	0	0	0	0	0	0	0	0.0%	\$0	\$0.0000	kW		
kW	0	0	0	0	0	0	0	0	0.0%	\$0	\$0.0000	kW		
Total	1 826 642 007	2 216 184	250 166 828	629 410	2 565 734	8 225	1 564 909 445	1 578 5/10	100.0%	\$763 545				



Input required at cells C13 and C14. This workshseet calculates rate riders related to the Deferral/Variance Account Disposition (if applicable) and rate riders for Account 1568. Rate Riders will not be generated for the microFIT class.

Default Rate Rider Recovery Period (in months)
DVA Proposed Rate Rider Recovery Period (in months)
LRAM Proposed Rate Rider Recovery Period (in months)

12	
12	Rate Rider Recovery to be used below
12	Rate Rider Recovery to be used below

							Allocation of Group 1		Deterral/variance	
				<b>Total Metered</b>	<b>Total Metered</b>	Allocation of Group 1	Account Balances to Non-	Deferral/Variance	Account Rate Rider for	
		<b>Total Metered</b>	Metered kW	kWh less WMP	kW less WMP	Account Balances to All	WMP Classes Only (If	Account Rate	Non-WMP	Account 1568
Rate Class	Unit	kWh	or kVA	consumption	consumption	Classes <sup>2</sup>	Applicable) <sup>2</sup>	Rider <sup>2</sup>	(if applicable) 2	Rate Rider
RESIDENTIAL SERVICE CLASSIFICATION	kWh	736,293,582	0	736,293,582	0	205,407		0.0003	0.0000	0.0000
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	232,298,220	0	232,298,220	0	84,220		0.0004	0.0000	0.0000
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	860,003,770	2,222,293	846,802,144	2,196,044	315,349	25,278	0.1419	0.0115	0.0000
LARGE USE SERVICE CLASSIFICATION	kW	0	0	0	0	(1,798)		0.0000	0.0000	0.0000
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	3,984,876	0	3,984,876	0	1,559		0.0004	0.0000	0.0000
STREET LIGHTING SERVICE CLASSIFICATION	kW	7,263,185	20,139	7,263,185	20,139	2,843		0.1412	0.0000	0.0000
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	kW	22,360,256	51,810	0	0	8,374		0.1616	0.0000	0.0000
STANDBY POWER SERVICE CLASSIFICATION	kW	0	0	0	0	0		0.0000	0.0000	0.0000

<sup>1</sup> When calculating the revenue reconciliation for distributors with Class A customers, the balances of sub-account 1580-CBR Class B will not be taken into consideration if there are Class A customers since the rate riders, if any, are calculated separately.

<sup>&</sup>lt;sup>2</sup> Only for rate classes with WMP customers are the Deferral/Variance Account Rate Riders for Non-WMP (column H and J) calculated separately. For all rate classes without WMP customers, balances in account 1580 and 1588 are included in column G and disposed through a combined Deferral/Variance Account and Rate Rider.



### **Summary - Sharing of Tax Change Forecast Amounts**

	2020	)	2026
OEB-Approved Rate Base			\$ -
OEB-Approved Regulatory Taxable Income			\$ -
Federal General Rate			15.0%
Federal Small Business Rate			9.0%
Federal Small Business Rate (calculated effective rate) <sup>1,2</sup>			9.0%
Ontario General Rate			11.5%
Ontario Small Business Rate			3.2%
Ontario Small Business Rate (calculated effective rate) <sup>1,2</sup>			3.2%
Federal Small Business Limit			\$ 500,000
Ontario Small Business Limit			\$ 500,000
Federal Taxes Payable			\$ -
Provincial Taxes Payable			\$ -
Federal Effective Tax Rate			0.0%
Provincial Effective Tax Rate			 0.0%
Combined Effective Tax Rate			0.0%
Total Income Taxes Payable	\$	-	\$ -
OEB-Approved Total Tax Credits (enter as positive number)	\$	-	\$ -
Income Tax Provision	\$	-	\$ -
Grossed-up Income Taxes	\$	-	\$ -
Incremental Grossed-up Tax Amount			\$ -
Sharing of Tax Amount (50%)			\$ -

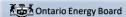
### Notes

- a. is applicable if taxable capital is below \$10 million.
- b. is phased out with taxable capital of more than \$10 million.
- c. is completely eliminated when the taxable capital is \$50 million or more.

This is effective for taxation years starting in 2023. Prior to 2023, the small business deduction was completely eliminated when taxable capital was \$15 million or more.

2. The OEB's proxy for taxable capital is rate base.

<sup>1.</sup> The appropriate Federal and Ontario small business rates are calculated in the Income/PILs Workform. The Federal and Ontario small business deduction:

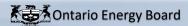


Calculation of Rebased Revenue Requirement and Allocation of Tax Sharing Amount. Enter data from the last OEB-approved Cost of Service application in columns C through H.

As per Chapter 3 Filing Requirements, shared tax rate riders are based on a 1 year disposition.

Rate Class		Re-based Billed Customers or Connections	Re-based Billed kWh	Re-based Billed kW	Re-based Service Charge	Re-based Distribution Volumetric Rate kWh	Re-based Distribution Volumetric Rate kW	Service Charge Revenue	Distribution Volumetric Rate Revenue kWh	Distribution Volumetric Rate Revenue kW		Service Charge % Revenue	Distribution Volumetric Rate % Revenue kWh	Distribution Volumetric Rate % Revenue kW	Total % Revenue
RESIDENTIAL SERVICE CLASSIFICATION	kWh							0	0	0	0	0.0%	0.0%	0.0%	0.0%
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh							0	0	0	0	0.0%	0.0%	0.0%	0.0%
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW							0	0	0	0	0.0%	0.0%	0.0%	0.0%
LARGE USE SERVICE CLASSIFICATION	kW							0	0	0	0	0.0%	0.0%	0.0%	0.0%
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh							0	0	0	0	0.0%	0.0%	0.0%	0.0%
STREET LIGHTING SERVICE CLASSIFICATION	kW							0	0	0	0	0.0%	0.0%	0.0%	0.0%
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	kW							0	0	0	0	0.0%	0.0%	0.0%	0.0%
STANDBY POWER SERVICE CLASSIFICATION	kW							0	0	0	0	0.0%	0.0%	0.0%	0.0%
Total			0 (	) 0	)			0	0	0	0				0.0%

Rate Class		Total kWh (most recent RRR filing)	Total kW (most recent RRR filing)	Allocation of Tax Savings by Rate Class	Distribution Rate Rider	
RESIDENTIAL SERVICE CLASSIFICATION	kWh	736,293,582		0	0.00	\$/customer
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	232,298,220		0	0.0000	kWh
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	860,003,770	2,222,293	0	0.0000	kW
LARGE USE SERVICE CLASSIFICATION	kW			0	0.0000	kW
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	3,984,876		0	0.0000	kWh
STREET LIGHTING SERVICE CLASSIFICATION	kW	7,263,185	20,139	0	0.0000	kW
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	kW	22,360,256	51,810	0	0.0000	kW
STANDBY POWER SERVICE CLASSIFICATION	kW			0	0.0000	kW
Total		1,862,203,890	2,294,242	\$0		

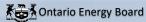


EV Multiplier: 0.17

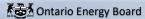
### Incentive Rate-setting Mechanism Rate Generator for 2026 Filers

Columns E and F have been populated with data from the most recent RRR filing. Rate classes that have more than one Network or Connection charge will notice that the cells are highlighted in green and unlocked. If the data needs to be modified, please make the necessary adjustments and note the changes in your manager's summary. As well, the Loss Factor has been imported from Tab 2.

EV marapi							
Rate Class	Rate Description	Unit	Rate	Non-Loss Adjusted Metered kWh	Non-Loss Adjusted Metered kW	Applicable Loss Factor	Loss Adjusted Billed kWh
Residential Service Classification	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0112	736,293,582	0	1.0350	762,063,857
Residential Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0017	736,293,582	0	1.0350	762,063,857
General Service Less Than 50 kW Service Classification	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0097	232,298,220	0	1.0350	240,428,657
General Service Less Than 50 kW Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0016	232,298,220	0	1.0350	240,428,657
General Service 50 To 4,999 kW Service Classification	Retail Transmission Rate - Network Service Rate	\$/kW	5.1549	860,003,770	2,222,293		
General Service 50 To 4,999 kW Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.9103	860,003,770	2,222,293		
General Service 50 To 4,999 kW Service Classification	Retail Transmission Rate - Network Service Rate - EV CHARGING	\$/kW	0.8763	0	0		
General Service 50 To 4,999 kW Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate - EV CHARGIN		0.1548	0	0		
Large Use Service Classification	Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	4.8450	0	0		
Large Use Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Meter	e \$/kW	0.8557	0	0		
Unmetered Scattered Load Service Classification	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0097	3,984,876	0	1.0350	
Unmetered Scattered Load Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0016	3,984,876	0	1.0350	4,124,347
Street Lighting Service Classification	Retail Transmission Rate - Network Service Rate	\$/kW	3.1346	7,263,185	20,139		
Street Lighting Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.5541	7,263,185	20,139		
Embedded Distributor Service Classification	Retail Transmission Rate - Network Service Rate	\$/kW	4.8604	22,360,256	51,810		
Embedded Distributor Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.8586	22,360,256	51,810		



Uniform Transmission Rates	Unit	2024 ı to Jun J	2024 ul to Dec	2025 ı to Jun	2025 Jul to Dec	2026
Rate Description		Rate		Rate		Rate
Network Service Rate	kW	\$ 5.78 \$	6.12	\$ 6.37 \$	6.37	\$ 6.37
Line Connection Service Rate	kW	\$ 0.95 \$	0.95	\$ 1.00 \$	1.00	\$ 1.00
Transformation Connection Service Rate	kW	\$ 3.21 \$	3.21	\$ 3.39 \$	3.39	\$ 3.39
Hydro One Sub-Transmission Rates	Unit	2024		2025		2026
Rate Description		Rate		Rate		Rate
Network Service Rate	kW	\$	4.9103	\$	5.3280	\$ 5.3280
Line Connection Service Rate	kW	\$	0.6537	\$	0.6882	\$ 0.6882
Transformation Connection Service Rate	kW	\$	3.3041	\$	3.4894	\$ 3.4894
Both Line and Transformation Connection Service Rate	kW	\$	3.9578	\$	4.1776	\$ 4.1776
If needed, add extra host here. (I)	Unit	2024		2025		2026
Rate Description		Rate		Rate		Rate
Network Service Rate	kW					
Line Connection Service Rate	kW					
Line Connection Service Rate  Transformation Connection Service Rate	kW kW					
		\$	-	\$	-	\$
Transformation Connection Service Rate	kW	\$ 2024		\$ 2025		\$ 2026
Transformation Connection Service Rate  Both Line and Transformation Connection Service Rate	kW kW	\$ 2024 Rate		\$ 2025 Rate	•	\$ - 2026 Rate
Transformation Connection Service Rate  Both Line and Transformation Connection Service Rate  If needed, add extra host here. (II)	kW kW	\$ 	·	\$		\$
Transformation Connection Service Rate  Both Line and Transformation Connection Service Rate  If needed, add extra host here. (II)  Rate Description	kW kW Unit	\$ 		\$	_	\$
Transformation Connection Service Rate  Both Line and Transformation Connection Service Rate  If needed, add extra host here. (II)  Rate Description  Network Service Rate	kW kW Unit	\$ 		\$	•	\$
Transformation Connection Service Rate  Both Line and Transformation Connection Service Rate  If needed, add extra host here. (II)  Rate Description  Network Service Rate  Line Connection Service Rate	kW kW Unit	\$ 		\$		\$
Transformation Connection Service Rate  Both Line and Transformation Connection Service Rate  If needed, add extra host here. (II)  Rate Description  Network Service Rate  Line Connection Service Rate  Transformation Connection Service Rate	kW kW  Unit  kW kW kW		-		-	\$



In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Tab 10. For Hydro One Sub-transmission Rates, if you are charged a combined Line and Transformer connection rate, please ensure that both the Line Connection and Transformation Connection columns are completed.

If any of the Hydro One Sub-transmission rates (column E, I and M) are highlighted in red, please double check the billing data entered in "Units Billed" and "Amount" columns. The highlighted rates do not match the Hydro One Sub-transmission rates approved for that time period. If data has been entered correctly, please provide explanation for the discrepancy in rates.

IESO		Network		Lin	e Connecti	on	Transfor	mation Co	nnection	Total Con	nection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amou	unt
January	296,786	\$5.78	\$ 1,715,423	306,142	\$0.95	\$ 290,835				\$	290,835
February	268,498	\$5.78	\$ 1,551,918	278,188		\$ 264,279					264,279
March	260,963	\$5.78	\$ 1,508,366	277,012		\$ 263,161					263,161
April	239,939	\$5.78	\$ 1,386,847	254,332		\$ 241,615					241,615
May June	317,433 371,126	\$5.78 \$5.78	\$ 1,834,763 \$ 2,145,108	321,005 385,822		\$ 304,955 \$ 366,531					304,955 366,531
July	353,793	\$6.12	\$ 2,165,213	361,284		\$ 343,220					343,220
August	362,126	\$6.12	\$ 2,216,211	375,841		\$ 357,049					357,049
September	314,479	\$6.12	\$ 1,924,611	317,738		\$ 301,851				\$	301,851
October	251,127	\$6.12	\$ 1,536,897	259,027		\$ 246,076					246,076
November	261,347	\$6.12	\$ 1,599,444	275,877		\$ 262,083					262,083
December	292,975	\$6.12	\$ 1,793,007	296,882	\$0.95	\$ 282,038				\$	282,038
Total	3,590,592 \$	5.95	\$ 21,377,810	3,709,150	\$ 0.95	\$ 3,523,693		\$ -	\$ -	\$ 3,	,523,693
Hydro One		Network		Lin	e Connecti	on	Transfor	mation Co	nnection	Total Con	nection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amou	unt
January										\$	-
February										\$	-
March										\$	-
April May										\$ \$	-
May June										\$ \$	-
July										\$	-
August										\$	-
September										\$	-
October										\$	-
November										\$	-
December					^			^		\$	
Total	- \$	-	\$ -			\$ -		\$ -	\$ -	\$	
If needed, add extra host here. (I)		Network		Lin	e Connecti	on	Transfor	mation Co	nnection	Total Con	nection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amou	unt
January	\$	-			\$ -			\$ -		\$	-
February	\$	-			\$ -			\$ -		\$	-
March	\$	-			\$ -			\$ -		\$	-
April	\$	-			\$ -			\$ -		\$	-
May June	\$	-			\$ -			\$ -		\$ \$	-
July	3	-			\$ -			\$ -		\$ \$	
August	š	-			\$ -			\$ -		\$	-
September	\$	-			\$ -			\$ -		\$	-
October	\$	-			\$ -			\$ -		\$	-
November	\$	-			\$ -			\$ -		\$	-
December	\$	-			\$ -			\$ -		\$	-
Total	- \$	-	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$	-
If needed, add extra host here. (II)		Network		Lin	e Connecti	on	Transfor	mation Co	nnection	Total Con	nection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amou	unt
January											
	\$	-			\$ -			\$ -		\$	-
February	\$	-			\$ -			\$ - \$ -		\$	-
March	\$	-						\$ - \$ - \$ -		\$ \$	-
March April	\$ \$ \$	-			\$ -			\$ - \$ - \$ - \$ -		\$ \$ \$	-
March April May	\$	-			\$ -			\$ - \$ - \$ - \$ - \$ -		\$ \$ \$	- - - -
March April May June	\$ \$ \$ \$	-			\$ -			\$ - \$ - \$ - \$ - \$ - \$ -		\$ \$ \$	-
March April May	\$ \$ \$ \$ \$	- - - - -			\$ -			\$ - \$ - \$ - \$ - \$ -		\$ \$ \$ \$	-
March April May June July August September	\$ \$ \$ \$ \$ \$ \$	- - - - - - -			\$ - \$ - \$ - \$ - \$ -			\$ - \$ - \$ - \$ - \$ - \$ -		\$ \$ \$ \$ \$ \$	-
March April May June July August	\$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - -			\$ - \$ - \$ - \$ - \$ -			\$ - \$ - \$ - \$ - \$ - \$ -		\$ \$ \$ \$ \$ \$ \$ \$	-
March April May June July August September October November	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - -			\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -			\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-
March April May June July August September October	\$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -			\$ - \$ - \$ - \$ - \$ -			\$ - \$ - \$ - \$ - \$ - \$ -		\$ \$ \$ \$ \$ \$ \$ \$ \$	-
March April May June July August September October November	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ -		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ -		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
March April May June July August September October November December	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ -	Lin	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ -	Transfor	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - -
March April May June July August September October November December	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ -	- Lin Units Billed	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ -	Transfor Units Billed	S	\$ -	*****	
March April May June July August September October November December  Total  Month	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Network Rate	Amount	Units Billed	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount	•	\$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Amount	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	unt
March April May June July August September October November December Total	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Network	Amount \$ 1,715,423	Units Billed 306,142	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount	•	\$ - \$ - \$ - \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ Total Con  Amou	
March April May June July August September October November December  Total Month January February March	Units Billed  296,786 \$ 268,498 \$ 260,993 \$	Network  Rate 5.7800 5.7800 5.7800	Amount \$ 1,715,423 \$ 1,551,918 \$ 1,508,366	Units Billed 306,142 278,188 277,012	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ 290,835 \$ 264,279 \$ 263,161	•	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	290,835 264,279 263,161
March April May June July August September October November December  Total  Total  Month  January February March April	Units Billed  296,786 \$ 268,498 \$ 200,963 \$ 239,993 \$	Network  Rate 5.7800 5.7800 5.7800 5.7800 5.7800	Amount \$ 1,715,423 \$ 1,551,918 \$ 1,508,366 \$ 1,386,847	Units Billed 306,142 278,188 277,012 254,332	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ 290,835 \$ 264,279 \$ 263,161 \$ 241,615	•	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount  \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	290,835 264,279 263,161 241,615
March April May June July August September October November December  Total  Total  Month  January February March April May	Units Billed  296,786 \$ 268,498 \$ 260,963 \$ 299,999 \$ 317,433 \$	Network  Rate  5.7800 5.7800 5.7800 5.7800 5.7800 5.7800	Amount \$ 1,715,423 \$ 1,551,918 \$ 1,508,366 \$ 1,386,847 \$ 1,834,763	Units Billed 306,142 278,188 277,012 254,332 321,005	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ 290,835 \$ 264,279 \$ 263,161 \$ 241,615 \$ 304,955	•	\$ - \$ - \$ - \$ \$ -	Amount  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	290,835 264,279 263,161 241,615 304,955
March April May June July August September October November December  Total  Month  January February March April May June	Units Billed  296,786 \$ 269,498 \$ 269,939 \$ 217,433 \$ 371,126 \$	Network  Rate 5.7800 5.7800 5.7800 5.7800 5.7800 5.7800 5.7800	Amount \$ 1,715,423 \$ 1,551,918 \$ 1,508,366 \$ 1,386,847 \$ 1,834,763 \$ 2,145,108	Units Billed  306,142 278,188 277,012 254,332 321,005 385,822	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ 290,835 \$ 264,279 \$ 263,161 \$ 241,615 \$ 304,955 \$ 366,531	•	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	290,835 264,279 263,161 241,615 304,955 366,531
March April May June July August September October November December  Total  Total  Month  January February March April May June July	S \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Network  Rate 5.7800 5.7800 5.7800 5.7800 5.7800 5.7800 6.1200	Amount  \$ 1,715,423 \$ 1,551,918 \$ 1,508,366 \$ 1,386,847 \$ 1,834,763 \$ 2,145,108 \$ 2,165,213	Units Billed  306,142 278,188 277,012 254,332 321,005 385,822 361,284	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ 290,835 \$ 264,279 \$ 263,161 \$ 241,615 \$ 304,955 \$ 366,531 \$ 343,220	•	\$ - \$ - \$ - \$ \$ -	Amount  \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	290,835 264,279 263,161 241,615 304,955 366,531 343,220
March April May June July August September October November December  Total  Total  Month  January February March April May June July August	Units Billed  296,786 \$ 268,498 \$ 260,963 \$ 239,939 \$ 317,436 \$ 353,793 \$ 362,126 \$	Network  Rate 5.7800 5.7800 5.7800 5.7800 5.7800 5.7800 6.1200 6.1200	Amount \$ 1,715,423 \$ 1,551,918 \$ 1,508,366 \$ 1,386,847 \$ 1,834,763 \$ 2,145,108 \$ 2,145,213 \$ 2,216,211	Units Billed  306,142 278,188 277,012 254,332 321,005 385,822 361,284 375,841	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ 290,835 \$ 264,279 \$ 263,161 \$ 241,615 \$ 304,955 \$ 366,531 \$ 343,220 \$ 357,049	•	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	290,835 264,279 263,161 241,615 304,955 366,531 343,220 357,049
March April May June July August September October November December  Total  Total  Month  January February March April May June July	S \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Network  Rate 5.7800 5.7800 5.7800 5.7800 5.7800 5.7800 6.1200	Amount \$ 1,715,423 \$ 1,551,918 \$ 1,508,366 \$ 1,386,847 \$ 1,834,763 \$ 2,145,108 \$ 2,165,213 \$ 2,216,211 \$ 1,924,611	Units Billed  306,142 278,188 277,012 254,332 321,005 385,822 361,284 375,841 317,738	\$ - \$ - \$ - \$ - \$	Amount \$ 290,835 \$ 264,279 \$ 263,161 \$ 241,615 \$ 304,955 \$ 366,531 \$ 343,220	•	\$	Amount  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	290,835 264,279 263,161 241,615 304,955 366,531 343,220
March April May June July August September October November December  Total  Total  Month  January February March April May June July August September October November	Units Billed  296,786 \$ 268,498 \$ 269,63 \$ 239,939 \$ 317,432 \$ 353,793 \$ 371,126 \$ 353,793 \$ 362,126 \$ 314,479 \$ 251,127 \$ 261,347 \$	Network  Rate  5.7800 5.7800 5.7800 5.7800 5.7800 6.1200 6.1200 6.1200 6.1200 6.1200	Amount \$ 1,715,423 \$ 1,551,918 \$ 1,508,366 \$ 1,386,847 \$ 1,884,763 \$ 2,145,108 \$ 2,145,108 \$ 2,165,213 \$ 2,216,211 \$ 1,924,611 \$ 1,924,611 \$ 1,536,897 \$ 1,536,897	Units Billed  306,142 278,188 277,012 254,332 321,005 385,822 361,284 317,738 259,027 275,877	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ 290,835 \$ 264,279 \$ 263,161 \$ 241,615 \$ 304,955 \$ 366,531 \$ 343,220 \$ 357,049 \$ 301,851 \$ 246,076 \$ 262,083	•	\$ - \$ - \$ - \$ \$ -	Amount  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	290,835 264,279 263,161 241,615 304,955 366,531 343,220 357,049 301,851 246,076 262,083
March April May June July August September October November December  Total  Total  Month  January February March April May June July August September October	Units Billed  296.786 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Network  Rate 5.7800 5.7800 5.7800 5.7800 5.7800 5.7800 6.1200 6.1200 6.1200 6.1200	Amount \$ 1,715,423 \$ 1,551,918 \$ 1,508,366 \$ 1,386,847 \$ 1,884,763 \$ 2,145,108 \$ 2,145,108 \$ 2,165,213 \$ 2,216,211 \$ 1,924,611 \$ 1,924,611 \$ 1,536,897 \$ 1,536,897	Units Billed  306,142 278,188 277,012 254,332 321,005 385,822 361,284 317,738 259,027 275,877	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ 290,835 \$ 264,279 \$ 263,161 \$ 241,615 \$ 304,955 \$ 366,531 \$ 343,220 \$ 357,049 \$ 301,851 \$ 246,076	•	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount  \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	290,835 264,279 263,161 241,615 304,955 366,531 343,220 357,049 301,851 246,076
March April May June July August September October November December  Total  Month  January February March April May June July August September October November	Units Billed  296,786 \$ 268,498 \$ 260,963 \$ 239,939 \$ 317,432 \$ 331,426 \$ 333,793 \$ 341,479 \$ 251,127 \$ 251,347 \$ 252,975 \$	Network  Rate  5.7800 5.7800 5.7800 5.7800 5.7800 6.1200 6.1200 6.1200 6.1200 6.1200 6.1200 6.1200 6.1200	Amount \$ 1,715,423 \$ 1,551,918 \$ 1,508,366 \$ 1,386,847 \$ 2,145,108 \$ 2,145,108 \$ 2,165,213 \$ 1,224,611 \$ 1,924,611 \$ 1,924,614 \$ 1,793,007	Units Billed 306,142 278,188 277,012 254,332 321,005 385,822 361,284 375,841 317,738 259,027 275,877 296,882	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ 290.835 \$ 264,279 \$ 263,161 \$ 241,615 \$ 304,955 \$ 366,531 \$ 343,220 \$ 357,049 \$ 301,851 \$ 246,076 \$ 262,083 \$ 282,038	•	\$	Amount  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	290,835 264,279 263,161 241,615 304,955 366,531 343,220 357,049 301,851 246,076 262,083 282,038
March April May June July August September October November December  Total  Total  Month  January February March April May June July August September October November	Units Billed  296,786 \$ 268,498 \$ 269,63 \$ 239,939 \$ 317,432 \$ 353,793 \$ 371,126 \$ 353,793 \$ 362,126 \$ 314,479 \$ 251,127 \$ 261,347 \$	Network  Rate  5.7800 5.7800 5.7800 5.7800 5.7800 6.1200 6.1200 6.1200 6.1200 6.1200 6.1200 6.1200 6.1200	Amount \$ 1,715,423 \$ 1,551,918 \$ 1,508,366 \$ 1,386,847 \$ 1,884,763 \$ 2,145,108 \$ 2,145,108 \$ 2,165,213 \$ 2,216,211 \$ 1,924,611 \$ 1,924,611 \$ 1,536,897 \$ 1,536,897	Units Billed  306,142 278,188 277,012 254,332 321,005 385,822 361,284 317,738 259,027 275,877	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ 290.835 \$ 264.279 \$ 263,161 \$ 241,615 \$ 304,955 \$ 366,531 \$ 343,220 \$ 357,049 \$ 246,076 \$ 262,083 \$ 282,038 \$ 3,523,693	Units Billed	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	290,835 264,279 263,161 241,615 304,955 366,531 343,220 357,049 301,851 246,076 262,083
March April May June July August September October November December  Total  Month  January February March April May June July August September October November December	Units Billed  296,786 \$ 268,498 \$ 260,963 \$ 239,939 \$ 317,432 \$ 331,426 \$ 333,793 \$ 341,479 \$ 251,127 \$ 251,347 \$ 252,975 \$	Network  Rate  5.7800 5.7800 5.7800 5.7800 5.7800 6.1200 6.1200 6.1200 6.1200 6.1200 6.1200 6.1200 6.1200	Amount \$ 1,715,423 \$ 1,551,918 \$ 1,508,366 \$ 1,386,847 \$ 2,145,108 \$ 2,145,108 \$ 2,165,213 \$ 1,224,611 \$ 1,924,611 \$ 1,924,614 \$ 1,793,007	Units Billed 306,142 278,188 277,012 254,332 321,005 385,822 361,284 375,841 317,738 259,027 275,877 296,882	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ 290.835 \$ 264.279 \$ 263.161 \$ 304.955 \$ 366.531 \$ 343.220 \$ 357.049 \$ 262.083 \$ 301.851 \$ 246.076 \$ 262.083 \$ 383.282.038	Units Billed	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount  \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	290,835 264,279 263,161 241,615 304,955 366,531 343,220 357,049 301,851 246,076 262,083 282,038



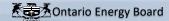
The purpose of this sheet is to calculate the expected billing when current 2025 Uniform Transmission Rates are applied against historical 2024 transmission units.

IESO		Network		Lin	e Connectio	n	Transform	nation Cor	nnection	Total (	Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	А	mount
January	296,786 \$	6.3700	\$ 1,890,527	306,142	\$ 1.0000	\$ 306,142	_	\$ 3.3900	\$ -	\$	306,142
February	268,498 \$		\$ 1,710,332			\$ 278,188			\$ -	\$	278,188
March	260,963 \$		\$ 1,662,334			277,012			\$ -	\$	277,012
April	239,939 \$		\$ 1,528,411	254,332		254,332		\$ 3.3900	\$ -	\$	254,332
May June	317,433 \$ 371,126 \$		\$ 2,022,048 \$ 2,364,073			321,005 385,822			\$ - \$ -	\$ \$	321,005 385,822
July	353,793 \$		\$ 2,253,661			361,284			\$ -	\$ \$	361,284
August	362,126 \$		\$ 2,306,743			375,841			\$ -	\$	375,841
September	314,479 \$		\$ 2,003,231			317,738			\$ -	\$	317,738
October	251,127 \$		\$ 1,599,679			259,027			\$ -	\$	259,027
November	261,347 \$	6.3700				275,877			\$ -	\$	275,877
December	292,975 \$	6.3700	\$ 1,866,251	296,882	\$ 1.0000	\$ 296,882	-	\$ 3.3900	\$ -	\$	296,882
Total	3,590,592 \$	6.37	\$ 22,872,071	3,709,150	\$ 1.00	3,709,150		\$ -	\$ -	\$	3,709,150
Hydro One		Network		Lin	e Connection	n	Transform	nation Cor	nection	Total (	Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	A	mount
January	- \$	5.3280	\$ -	-	\$ 0.6882	\$ -	-	\$ 3.4894	\$ -	\$	-
February	- \$		\$ -		\$ 0.6882				\$ -	\$	-
March	- \$	5.3280	\$ -	-	\$ 0.6882	-	-	\$ 3.4894	\$ -	\$	-
April	- \$	5.3280	\$ -	-	\$ 0.6882	\$ -	-	\$ 3.4894	\$ -	\$	-
May	- \$	5.3280	\$ -	-	\$ 0.6882	\$ -	-	\$ 3.4894	\$ -	\$	-
June	- \$	5.3280	\$ -	-	\$ 0.6882		-	\$ 3.4894	\$ -	\$	-
July	- \$		\$ -		\$ 0.6882			\$ 3.4894	\$ -	\$	-
August	- \$		\$ -		\$ 0.6882				\$ -	\$	-
September	- \$		\$ -		\$ 0.6882				\$ -	\$	-
October	- \$		\$ -		\$ 0.6882				\$ -	\$	-
November	- \$		\$ -	-	\$ 0.6882	\$ -			\$ -	\$	-
December	- \$	5.3280	\$ -	-	\$ 0.6882	\$ -	-	\$ 3.4894	\$ -	\$	-
Total	- \$	-	\$ -		\$ - 9	\$ <u>-</u>		\$ -	\$ -	\$	-
If needed, add extra host here. (I)		Network		Lin	e Connection	n	Transform	nation Cor	nection	Total (	Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount		mount
January	- \$		\$ -		\$ - 5				\$ -	\$	-
February	- \$		\$ -			-		\$ -	\$ -	\$	-
March	- \$		\$ -			-		\$ -	\$ -	\$	-
April	- \$		\$ -		\$ - 5			\$ -	\$ -	\$	-
May	- \$		\$ -		\$ - 5			\$ -	\$ -	\$	-
June	- \$		\$ -		\$ - S			\$ -	\$ - \$ -	\$	-
July	- \$ - \$		\$ - \$ -		\$ - S			\$ - \$ -	\$ -	\$	-
August September	- \$ - \$		\$ - \$ -	-	\$ - 5	-		ъ - \$-	\$ -	\$	-
October	- \$ - \$		\$ - \$ -	-	\$ - 5	-		ъ - \$-	\$ -	\$	-
	- \$ - \$		\$ - \$ -	-	\$ - 5			ъ - \$-	\$ -	\$	-
November						-			\$ - \$ -	\$	-
December	- \$	-	\$ -	-	\$ - 5	<b>-</b>	-	\$ -	\$ -	\$	-
Total	- \$	-	\$ -		\$ - 5	\$ -		\$ -	\$ -	\$	-
If needed, add extra host here. (II)		Network		Lin	e Connection	n	Transform	nation Cor	nection	Total (	Connection
										_	mount
Month	Unite Billod	Pato	Amount	Unite Billed	Pato	Amount	Unite Billod	Data	Amount	Λ.	illount
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount		
January	- \$	-	\$ -	-	\$ - 5	\$ -	-	\$ -	\$ -	\$	-
		-		-		\$ -	-	\$ -			-
January February March	- \$ - \$ - \$	- - -	\$ - \$ - \$ -	- - -	\$ - 5 \$ - 5 \$ -	5 - 5 -	- - -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ \$ \$	- - -
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January February March April May June	- \$ - \$ - \$ - \$ - \$	- - - - -	\$ - \$ - \$ - \$ - \$ - \$ -	- - - - -	\$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5	5 - 5 - 5 - 5 - 5 -	- - - - -	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$	- - - -
January February March April May June July	- \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$	- - - - - -	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	- - - - - -	\$ - : \$ - : \$ - : \$ - : \$ - :		- - - - - -	\$ - - - - - - - - -	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ -	* * * * * * * *	- - - - -
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January February March April May June July August September October	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	-	· · · · · · · · · · · · · · · · · · ·	- - - - - - - - -	\$ - : : : : : : : : : : : : : : : : : :		- - - - - - - - - - -	\$ - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 5 - \$ 5 5 5 -	\$ - - - - - - - - - - - - - - - - - - -	**********	
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January February March April May June July August September October November December	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	- - - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	\$ - ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! !		- - - - - - - - - - - - - - - - - - -			***	- - - - - - - - - - -
January February March April May June July August September October November December	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	- - - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	\$		- - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
January February March April May June July August September October November December Total Total	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Network	\$	Lin	\$	6 - 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6 -		\$	\$	S S S S S S S S S S S S S S S S S S S	Connection
January February March April May June July August September October November December Total Month January	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	- Network Rate 6.3700	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$	5 - 5 - 5 - 5 - 7 - 7 - 7 - 7 - 7 - 7 -	Transford	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Connection mount 306,142
January February March April May June July August September October November December Total Month January February	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$	\$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	Transford	\$	\$	S S S S S S S S S S S S S S S S S S S	mount 306,142 278,188
January February March April May June July August September October November December Total Total Month January February March	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Network Rate 6.3700 6.3700	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Lin Units Billed 306,142 278,188 277,012	\$ - ! ! \$ - ! ! \$   \$   \$   \$   \$   \$   \$   \$   \$	Amount  306,142  278,188  277,012	Transfor	\$	\$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	306,142 278,188 277,012
January February March April May June July August September October November December  Total  Month January February March April	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Lin Units Billed 306,142 278,188 277,012 254,332	\$	Amount  Amount  306,142 5 278,188 5 278,188 5 277,012 5 254,332	Transford Units Billed	\$	\$ - S - S - S - S - S - S - S - S - S -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	306,142 278,188 277,012 254,332
January February March April May June July August September October November December  Total  Month January February March April May May	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Network Rate 6.3700 6.3700 6.3700 6.3700	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Lin Units Billed 306,142 278,188 277,012 254,332 321,005	\$ - ! ! \$ - ! ! \$   \$   \$   \$   \$   \$   \$   \$   \$	Amount  Amount  S 278,188  277,012  3 254,332  3 21,005	Transford Units Billed	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	306,142 278,188 277,012 254,332 321,005
January February March April May June July August September October November December  Total  Month January February March April May June	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Network  Rate  6.3700 6.3700 6.3700 6.3700 6.3700	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed  306,142 278,188 277,012 254,332 321,005 385,822	\$	Amount  306,142 5 278,188 5 277,012 5 254,332 5 386,822	Transford Units Billed	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	306,142 278,188 277,012 254,332 321,005 385,822
January February March April May June July August September October November December  Total  Total  Month January February March April May June July	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Network  Rate  6.3700 6.3700 6.3700 6.3700 6.3700 6.3700	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Lin Units Billed 306,142 278,188 277,012 254,332 321,005 385,822 361,284	\$	Amount  5 306,142 5 278,188 5 277,012 5 254,332 5 321,005 6 385,822 6 361,284	Transford Units Billed	\$	\$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	306,142 278,188 277,012 254,332 321,005 385,822 361,284
January February March April May June July August September October November December  Total  Total  Month January February March April May June July August	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Network Rate 6.3700 6.3700 6.3700 6.3700 6.3700 6.3700 6.3700	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed  306,142 278,188 277,012 254,332 321,005 385,822 361,284 375,841	\$	Amount  306,142 5 277,012 5 224,332 5 326,224 5 375,841	Transford Units Billed	\$\$   \$\$   \$   \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total (	306,142 278,188 277,012 254,332 321,005 385,822 361,284 375,841
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January February March April May June July August September October November December  Total  Month January February March April May June July August September October November	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Network  Rate 6.3700 6.3700 6.3700 6.3700 6.3700 6.3700 6.3700 6.3700 6.3700 6.3700 6.3700	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed  306,142 278,188 277,012 254,332 321,005 385,822 361,284 375,841 317,738 259,027 275,877	\$	Amount  306,142 278,188 277,1012 36,224,332 361,284 375,841 371,738 296,882	Transford Units Billed	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total (	306,142 278,188 277,012 254,332 321,005 385,822 361,284 317,738 259,027 275,877
January February March April May June July August September October November December  Total  Month January February March April May June July August September October November December	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Network  Rate 6.3700 6.3700 6.3700 6.3700 6.3700 6.3700 6.3700 6.3700 6.3700 6.3700 6.3700	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed  306,142 278,188 277,012 254,332 321,005 385,822 361,264 317,738 259,027 275,877 296,882	\$	Amount  Amount  S 278,188  277,012  336,142  375,841	Transford  Units Billed	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total ( A	306,142 278,188 277,012 254,332 321,005 385,822 361,284 375,841 317,738 259,027 275,877 296,882
January February March April May June July August September October November December  Total  Month January February March April May June July August September October November December	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Network  Rate 6.3700 6.3700 6.3700 6.3700 6.3700 6.3700 6.3700 6.3700 6.3700 6.3700 6.3700	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed  306,142 278,188 277,012 254,332 321,005 385,822 361,264 317,738 259,027 275,877 296,882	\$	Amount  Amount  S 278,188  277,012  336,142  375,841	Transford Units Billed	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total (	306,142 278,188 277,012 254,332 321,005 385,822 361,284 375,841 317,738 259,027 275,877 296,882
January February March April May June July August September October November December  Total  Month January February March April May June July August September October November December	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Network  Rate 6.3700 6.3700 6.3700 6.3700 6.3700 6.3700 6.3700 6.3700 6.3700 6.3700 6.3700	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed  306,142 278,188 277,012 254,332 321,005 385,822 361,264 317,738 259,027 275,877 296,882	\$	Amount  S 306,142  5 278,188  5 277,012  5 361,284  5 375,841  317,738  5 259,027  5 296,882  L	Transford  Units Billed	\$	\$	Total ( A	306,142 278,188 277,012 254,332 321,005 385,822 361,284 375,841 317,738 259,027 275,877 296,882



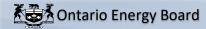
The purpose of this sheet is to calculate the expected billing when forecasted 2026 Uniform Transmission Rates are applied against historical 2024 transmission units.

IESO		Network		Lin	e Connection	1	Transfor	nation Con	nection	Total Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	296,786	\$ 6.3700	\$ 1,890,527	306,142	\$ 1.0000 \$	306,142	-	\$ 3.3900	\$ -	\$ 306,142
February	268,498	\$ 6.3700	\$ 1,710,332	278,188	\$ 1.0000 \$	278,188	-	\$ 3.3900	\$ -	\$ 278,188
March			\$ 1,662,334		\$ 1.0000 \$				\$ -	\$ 277,012
April May			\$ 1,528,411 \$ 2,022,048		\$ 1.0000 \$				\$ -	\$ 254,332
June			\$ 2,022,048 \$ 2,364,073		\$ 1.0000 \$ \$ 1.0000 \$				\$ - \$ -	\$ 321,005 \$ 385,822
July			\$ 2,253,661		\$ 1.0000 \$				\$ -	\$ 361,284
August			\$ 2,306,743		\$ 1.0000 \$				\$ -	\$ 375,841
September			\$ 2,003,231		\$ 1.0000 \$				\$ -	\$ 317,738
October		\$ 6.3700	\$ 1,599,679		\$ 1.0000 \$	259,027	-	\$ 3.3900	\$ -	\$ 259,027
November			\$ 1,664,780		\$ 1.0000 \$				\$ -	\$ 275,877
December	292,975	-	\$ 1,866,251		\$ 1.0000 \$				\$ -	\$ 296,882
Total	3,590,592		\$ 22,872,071	3,709,150	\$ 1.00 \$	3,709,150	-	\$ -	\$ -	\$ 3,709,150
Hydro One		Network		Lin	e Connection	1	Transfor	nation Con	nection	Total Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	-	\$ 5.3280			\$ 0.6882 \$			\$ 3.4894		\$ -
February	-		\$ -		\$ 0.6882 \$				\$ -	\$ -
March April			\$ - \$ -		\$ 0.6882 \$ 0.6882 \$				\$ - \$ -	\$ - \$ -
May	_		\$ -		\$ 0.6882 \$				\$ -	\$ -
June	-		\$ -		\$ 0.6882 \$				\$ -	\$ -
July	-	\$ 5.3280	\$ -		\$ 0.6882 \$				\$ -	\$ -
August	-		\$ -		\$ 0.6882 \$				\$ -	\$ -
September	-		\$ -		\$ 0.6882 \$				\$ -	\$ -
October	-		\$ -		\$ 0.6882 \$				\$ -	\$ -
November December	-		\$ - \$ -		\$ 0.6882 \$ 0.6882 \$				\$ - \$ -	\$ - \$ -
Total		,							\$ -	\$ -
			\$ -		•					
If needed, add extra host here. (I)  Month	Units Billed	Network Rate	Amount	Lin Units Billed	e Connection	Amount	Transfor	nation Con Rate	Amount	Total Connection  Amount
	Offics Billed									
January	-		\$ -		\$ - \$				\$ -	\$ -
February March	-		\$ - \$ -		\$ - \$ \$ - \$		-	\$ - \$ -	\$ - \$ -	\$ - \$ -
April	-		\$ - \$ -		\$ - \$			ş - \$ -	\$ -	\$ -
May	_		\$ -		\$ - \$		_	\$ -	\$ -	\$ -
June	-		\$ -	-	\$ - \$		-	\$ -	\$ -	\$ -
July	-	\$ -	\$ -	-	\$ - \$		-	\$ -	\$ -	\$ -
August	-		\$ -		\$ - \$		-	\$ -	\$ -	\$ -
September	-		\$ -		\$ - \$		-	\$ -	\$ -	\$ -
October November	-		\$ - \$ -		\$ - \$ \$ - \$		-	\$ - \$ -	\$ - \$ -	\$ - \$ -
December	-		\$ - \$ -		\$ - \$			ş - \$ -	\$ -	\$ -
Becomber		Ψ -	Ψ -		Ψ - Ψ			Ψ -	Ψ -	Ψ -
Total		\$ -	\$ -		\$ - \$	-		\$ -	\$ -	\$ -
		Network		Lin	e Connectio	1	Transfor	nation Con	nection	Total Connection
If needed, add extra host here. (II)		Network								
If needed, add extra host here. (II)  Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
Month	Units Billed	Rate								Amount
<b>Month</b> January	Units Billed	Rate	\$ -	-	\$ - \$	-	-	\$ -	\$ -	Amount
Month	Units Billed	Rate \$ - \$ -		- -	\$ - \$	- -	- -	\$ -		Amount
<b>Month</b> January February March April	Units Billed	Rate \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	- - -	\$ - \$ \$ - \$ \$ - \$ \$ - \$	- - -	-	\$ - \$ -	\$ - \$ -	Amount \$ - \$ -
Month January February March April May	Units Billed	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	- - - - -	\$ - \$ \$ - \$ \$ - \$ \$ - \$	- - - -	-	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	**************************************
<b>Month</b> January February March April May June	Units Billed	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	- - - - -	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	- - - -	-	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	**************************************
Month January February March April May June July	Units Billed	Rate  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ -	- - - - - -	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	- - - - -	- - - - - -	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	**************************************
Month  January February March April May June July August	- - - - - -	Rate  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ -	- - - - - - - -	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	-	- - - - - - -	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	**************************************
Month January February March April May June July	- - - - - - - -	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$	- - - - - - - -	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	-	- - - - - - - -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	**************************************
Month January February March April May June July August September	- - - - - - - -	Rate  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - -	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	- - - - - - - -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Amount  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$
Month January February March Appril May June July August September October	- - - - - - - -	Rate  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - \$ -		\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Amount  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$
Month  January February March April May June July August September October November December		Rate  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$		: : : : : : : : :	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ \$		Amount  \$
Month  January February March April May June July August September October November		Rate  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$		: : : : : : : : :	\$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$		Amount  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$
Month  January February March April May June July August September October November December		Rate  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$		: : : : : : : : : : :	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		- - - - - - - - - - - - - - - - - - -	\$ \$		Amount  \$
Month January February March April May June July August September October November December		Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		: : : : : : : : : : :			- - - - - - - - - - - - - - - - - - -	S		### Amount    \$   -
Month January February March April May June July August September October November December Total Total	Units Billed	Rate  S - S - S - S - S - S - S - S - S - S	\$ - S - S - S - S - S - S - S - S - S -	- - - - - - - - - - - - - - - - - - -	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount	Transfor	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	## Amount    \$
Month  January February March April May June July August September October November December Total  Month January		Rate  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	- - - - - - - - - - - - - - - - - - -	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		Transfor	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	### Amount    \$
Month  January February March April May June July August September October November December  Total  Total  Month January February March	Units Billed  296,786 268,498 260,963	Rate \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ - \$ \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Lin Units Billed 306,142 278,188 277,012	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount  306,142 278,188 277,012	Transfor	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	*** Amount  ***
Month  January February March April May June July August September October November December  Total  Total  Month  January February March April	Units Billed  296,786 288,498 200,963 239,939	Rate \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Lin Units Billed 306,142 278,188 277,012 254,332	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 306,142 278,188 277,012 254,332	Transfor	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	### Amount    \$
Month  January February March April May June July August September October November December  Total  Total  Month January February March April May	Units Billed  296,786 288,498 260,963 209,939 317,433	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$	Units Billed  306,142 278,188 277,012 264,332 321,005	\$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$	Amount  3 306,142 278,188 277,012 254,332 321,005		\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	*** Amount  ***
Month  January February March April May June July August September October November December  Total  Total  Month  January February March April May June	Units Billed  296,786 288,498 260,963 239,939 317,433 371,126	Rate  \$ - \$ 5 - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Lin Units Billed 306,142 278,188 277,012 254,332 321,005 385,822	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount  306,142 278,188 277,012 254,332 321,005 385,822	Transfor	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	### Amount    \$
Month  January February March April May June July August September October November December  Total  Total  Month January February March April May June July	Units Billed  296,786 268,498 260,963 239,939 317,433 371,126	Rate  \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Lin Units Billed 306,142 278,188 277,012 244,332 321,005 385,822 361,284	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount  306,142 278,188 277,012 254,332 321,005 385,822 361,284	Transfor	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	**S
Month  January February March April May June July August September October November December  Total  Total  Month  January February March April May June July August	Units Billed  296,786 288,498 260,963 239,939 317,433 371,126 353,793 362,126	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Lin Units Billed 306,142 278,188 277,012 254,332 321,005 385,822 361,284 375,841	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount  306,142 278,188 277,012 254,332 321,005 385,822 361,284 375,841	Transfor	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	*** Amount  ***
Month  January February March April May June July August September October November December  Total  Total  Month  January February March April May June	Units Billed  296,786 268,498 260,963 317,433 371,126 353,793 362,126 314,479	Rate  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Lin Units Billed 306,142 278,188 277,012 254,332 321,005 385,822 361,284 375,841	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount  306,142 276,132 321,005 385,822 361,284 375,841 317,738	Transfor	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	**S
Month  January February March April May June July August September October November December  Total  Total  Month  January February March April May June July August September	Units Billed  296,786 268,498 260,963 317,433 371,126 353,793 362,126 314,479	Rate  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	**	Lin Units Billed  306,142 278,188 277,012 254,332 321,005 385,822 361,284 375,841 317,738	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount  306,142 278,188 277,012 254,332 321,005 385,822 361,284 375,841 317,738	Transfor	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	### Amount    \$
Month  January February March April May June July August September October November December  Total  Total  Month  January February March April May June July August	Units Billed  296,786 288,498 260,963 239,939 317,126 353,793 362,126 314,479 251,127	Rate  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ -	Units Billed  306,142 278,188 277,012 264,332 321,005 385,822 361,284 375,841 317,738	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount  306,142 278,188 277,012 254,332 321,005 385,822 361,284 317,738 259,027 275,877	Transford  Units Billed	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	**S
Month  January February March April May June July August September October November December  Total  Month  January February March April May June July August September October November December	Units Billed  296,786 268,498 260,963 239,939 317,433 371,126 333,793 362,126 314,479 251,127 261,347 292,975	Rate   S   C   S   C   C   C   C   C   C   C	** - S - S - S - S - S - S - S - S - S -	Units Billed  306,142 278,188 277,012 254,332 321,005 385,822 361,284 317,738 259,027 275,877 296,882	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount  306,142 278,188 277,012 254,332 321,005 385,822 361,284 317,738 317,738 259,027 275,877 296,882	Transfor Units Billed	S	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	**S
Month  January February March April May June July August September October November Total  Total  Month  January February March April May June July August September October November October November	Units Billed  296,786 288,498 260,963 239,939 317,433 371,126 353,793 362,126 314,479 251,127 261,347	Rate   S   C   S   C   C   C   C   C   C   C	** - S - S - S - S - S - S - S - S - S -	Lin Units Billed 306,142 278,188 277,012 254,332 321,005 385,822 361,284 317,738 259,027 275,877	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount  306,142 278,188 277,012 254,332 321,005 385,822 361,284 317,738 317,738 259,027 275,877 296,882	Transfor Units Billed	S	\$	**S
Month  January February March April May June July August September October November December  Total  Month  January February March April May June July August September October November December	Units Billed  296,786 268,498 260,963 239,939 317,433 371,126 333,793 362,126 314,479 251,127 261,347 292,975	Rate   S   C   S   C   C   C   C   C   C   C	** - S - S - S - S - S - S - S - S - S -	Units Billed  306,142 278,188 277,012 254,332 321,005 385,822 361,284 317,738 259,027 275,877 296,882	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount  306,142 278,188 277,012 254,332 321,005 385,822 361,284 317,738 317,738 259,027 275,877 296,882	Transfor Units Billed	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	**S



The purpose of this table is to re-align the current RTS Network Rates to recover current wholesale network costs.

Rate Class	Rate Description	Unit	Current RTSR- Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Adjusted RTSR Network
Residential Service Classification	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0112	762,063,857	0	8,535,115	37.6%	8,608,185	0.0113
General Service Less Than 50 kW Service Classification	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0097	240,428,657	0	2,332,158	10.3%	2,352,124	0.0098
General Service 50 To 4,999 kW Service Classification	Retail Transmission Rate - Network Service Rate	\$/kW	5.1549		2,222,293	11,455,698	50.5%	11,553,770	5.1990
General Service 50 To 4,999 kW Service Classification	Retail Transmission Rate - Network Service Rate - EV CHARGING	\$/kW	0.8763		0	0	0.0%	0	0.8838
Large Use Service Classification	Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	4.8450		0	0	0.0%	0	0.0000
Unmetered Scattered Load Service Classification	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0097	4,124,347	0	40.006	0.2%	40.349	0.0098
Street Lighting Service Classification	Retail Transmission Rate - Network Service Rate	\$/kW	3.1346	, ,-	20,139	63,128	0.3%	63,669	3.1614
Embedded Distributor Service Classification	Retail Transmission Rate - Network Service Rate	\$/kW	4.8604		51.810	251,819	1.1%	253,975	4.9020
		4,			- 1,- 10				
The purpose of this table is to re-align the current	RTS Connection Rates to recover current wholesale connection costs.							Current	Adjusted
Rate Class	Rate Description	Unit	Current RTSR- Connection	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Wholesale Billing	RTSR- Connection
Residential Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0017	762,063,857	0	1,295,509	34.4%	1,276,159	0.0017
General Service Less Than 50 kW Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0016	240,428,657	0	384,686	10.2%	378,940	0.0016
General Service 50 To 4,999 kW Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.9103		2,222,293	2,022,953	53.7%	1,992,738	0.8967
General Service 50 To 4,999 kW Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate - EV CHARGING	\$/kW	0.1548		0	0	0.0%	0	0.0000
Large Use Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kW	0.8557		0	0	0.0%	0	0.0000
Unmetered Scattered Load Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0016	4,124,347	0	6,599	0.2%	6,500	0.0016
Street Lighting Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.5541		20,139	11,159	0.3%	10,992	0.5458
Embedded Distributor Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.8586		51,810	44,484	1.2%	43,820	0.8458
The purpose of this table is to undate the re-align	ed RTS Network Rates to recover future wholesale network costs.								
me purpose or time table to to aparto me re angi-	to the network rates to reserve ratars wholesale network costs.								
Rate Class	Rate Description	Unit	Adjusted RTSR- Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Forecast Wholesale Billing	Proposed RTSR- Network
		<b>Unit</b> \$/kWh	•	Billed kWh	Billed kW	Amount		Wholesale Billing	RTSR-
Rate Class	Rate Description		Network	•			Amount %	Wholesale	RTSR- Network
Rate Class  Residential Service Classification	Rate Description  Retail Transmission Rate - Network Service Rate	\$/kWh	<b>Network</b> 0.0113	Billed kWh 762,063,857	0	Amount 8,608,185	Amount %	Wholesale Billing 8,608,185	RTSR- Network 0.0113
Rate Class  Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 4,999 kW Service Classification	Rate Description  Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW	0.0113 0.0098 5.1990	Billed kWh 762,063,857	0 0	Amount 8,608,185 2,352,124	Amount %  37.6% 10.3% 50.5%	Wholesale Billing 8,608,185 2,352,124	RTSR- Network 0.0113 0.0098 5.1990
Rate Class  Residential Service Classification General Service Less Than 50 kW Service Classification	Rate Description  Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh	Network 0.0113 0.0098	Billed kWh 762,063,857	0 0 2,222,293	8,608,185 2,352,124 11,553,770	Amount %  37.6% 10.3%	Wholesale Billing 8,608,185 2,352,124 11,553,770	RTSR- Network 0.0113 0.0098
Rate Class  Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 4,999 kW Service Classification General Service 50 To 4,999 kW Service Classification	Rate Description  Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kW	0.0113 0.0098 5.1990 0.8838	Billed kWh 762,063,857	0 0 2,222,293 0	8,608,185 2,352,124 11,553,770 0	37.6% 10.3% 50.5% 0.0%	Wholesale Billing 8,608,185 2,352,124 11,553,770 0	RTSR- Network 0.0113 0.0098 5.1990 0.8838
Rate Class  Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 4,999 kW Service Classification General Service 50 To 4,999 kW Service Classification Large Use Service Classification	Rate Description  Retail Transmission Rate - Network Service Rate - EV CHARGING Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kWh \$/kWh \$/kW \$/kW	0.0113 0.0098 5.1990 0.8838 0.0000	Billed kWh 762,063,857 240,428,657	0 0 2,222,293 0	8,608,185 2,352,124 11,553,770 0	Amount %  37.6% 10.3% 50.5% 0.0% 0.0%	Wholesale Billing 8,608,185 2,352,124 11,553,770 0 0	RTSR- Network 0.0113 0.0098 5.1990 0.8838 0.0000
Rate Class  Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 4,999 kW Service Classification General Service 50 To 4,999 kW Service Classification Large Use Service Classification Unmetered Scattered Load Service Classification	Rate Description  Retail Transmission Rate - Network Service Rate - EV CHARGING Retail Transmission Rate - Network Service Rate - Interval Metered Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kW	0.0113 0.0098 5.1990 0.8838 0.0000 0.0098	Billed kWh 762,063,857 240,428,657	0 0 2,222,293 0 0	Amount  8,608,185 2,352,124 11,553,770 0 0 40,349	Amount %  37.6% 10.3% 50.5% 0.0% 0.0% 0.2%	Wholesale Billing 8,608,185 2,352,124 11,553,770 0 0 40,349	Network  0.0113 0.0098 5.1990 0.8838 0.0000 0.0098
Rate Class  Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 4,999 kW Service Classification General Service 50 To 4,999 kW Service Classification Large Use Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification Embedded Distributor Service Classification	Retail Transmission Rate - Network Service Rate - EV CHARGING Retail Transmission Rate - Network Service Rate - Interval Metered Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kWh \$/kWh	0.0113 0.0098 5.1990 0.8838 0.0000 0.0098 3.1614	Billed kWh 762,063,857 240,428,657	0 0 2,222,293 0 0 0 0 20,139	Amount  8,608,185 2,352,124 11,553,770 0 0 40,349 63,669	37.6% 10.3% 50.5% 0.0% 0.2% 0.3%	Wholesale Billing 8,608,185 2,352,124 11,553,770 0 40,349 63,669 253,975	RTSR- Network  0.0113 0.0098 5.1990 0.8838 0.0000 0.0098 3.1614 4.9020
Rate Class  Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 4,999 kW Service Classification General Service 50 To 4,999 kW Service Classification Large Use Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification Embedded Distributor Service Classification	Retail Transmission Rate - Network Service Rate - EV CHARGING Retail Transmission Rate - Network Service Rate - Interval Metered Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kWh \$/kWh	0.0113 0.0098 5.1990 0.8838 0.0000 0.0098 3.1614	Billed kWh 762,063,857 240,428,657 4,124,347	0 0 2,222,293 0 0 0 0 20,139	Amount  8,608,185 2,352,124 11,553,770 0 0 40,349 63,669	37.6% 10.3% 50.5% 0.0% 0.2% 0.3%	Wholesale Billing 8,608,185 2,352,124 11,553,770 0 0 40,349 63,669	RTSR- Network  0.0113 0.0098 5.1990 0.8838 0.0000 0.0098 3.1614
Rate Class  Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 4,999 kW Service Classification General Service 50 To 4,999 kW Service Classification Large Use Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification Embedded Distributor Service Classification  The purpose of this table is to update the re-align  Rate Class	Retail Transmission Rate - Network Service Rate - EV CHARGING Retail Transmission Rate - Network Service Rate - Interval Metered Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kWh \$/kWh \$/kW \$/kW	0.0113 0.0098 5.1990 0.8838 0.0000 0.0098 3.1614 4.9020  Adjusted RTSR-Connection	Billed kWh  762,063,857 240,428,657  4,124,347  Loss Adjusted Billed kWh	0 0 2,222,293 0 0 0 20,139 51,810	8,608,185 2,352,124 11,553,770 0 0,40,349 63,669 253,975 Billed Amount	Amount %  37.6% 10.3% 50.5% 0.0% 0.0% 0.2% 0.3% 1.1%  Billed Amount %	Wholesale Billing 8.608,185 2.352,124 11,553,770 0 40,349 63,669 253,975 Forecast Wholesale Billing	RTSR- Network  0.0113 0.0098 5.1990 0.8838 0.0000 0.0098 3.1614 4.9020  Proposed RTSR- Connection
Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 4,999 kW Service Classification General Service 50 To 4,999 kW Service Classification Large Use Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification Embedded Distributor Service Classification  The purpose of this table is to update the re-align Rate Class  Residential Service Classification	Rate Description  Retail Transmission Rate - Network Service Rate - EV CHARGING Retail Transmission Rate - Network Service Rate - Interval Metered Retail Transmission Rate - Network Service Rate - Interval Metered Retail Transmission Rate - Network Service Rate  Retail Transmission Rates to recover future wholesale connection costs.  Rate Description  Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kWh \$/kWh \$/kW	0.0113 0.0098 5.1990 0.8838 0.0000 0.0098 3.1614 4.9020  Adjusted RTSR-Connection 0.0017	Billed kWh  762,063,857 240,428,657  4,124,347  Loss Adjusted Billed kWh  762,063,857	0 0 2,222,293 0 0 0 20,139 51,810 Billed kW	Amount  8,608,185 2,352,124 11,553,770 0 40,349 63,669 253,975  Billed Amount	Amount %  37.6% 10.3% 50.5% 0.0% 0.0% 0.2% 0.3% 1.1%  Billed Amount %  34.4%	Wholesale Billing 8,608,185 2,352,124 11,553,770 0 40,349 63,669 253,975 Forecast Wholesale Billing 1,276,159	RTSR- Network  0.0113 0.0098 5.1990 0.8838 0.0000 0.0098 3.1614 4.9020  Proposed RTSR- Connection 0.0017
Rate Class  Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 4,999 kW Service Classification General Service 50 To 4,999 kW Service Classification Large Use Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification Embedded Distributor Service Classification  The purpose of this table is to update the re-align  Rate Class  Residential Service Classification General Service Classification General Service Classification	Retail Transmission Rate - Network Service Rate - EV CHARGING Retail Transmission Rate - Network Service Rate - EV CHARGING Retail Transmission Rate - Network Service Rate - Interval Metered Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate	S/kWh S/kWh S/kW S/kW S/kWh S/kW S/kWh S/kWh	0.0113 0.0098 5.1990 0.8838 0.0000 0.0098 3.1614 4.9020  Adjusted RTSR-Connection  0.0017 0.0016	Billed kWh  762,063,857 240,428,657  4,124,347  Loss Adjusted Billed kWh	0 0 2,222,293 0 0 20,139 51,810 Billed kW	Amount  8,608,185 2,352,124 11,553,770 0 40,349 63,669 253,975  Billed Amount  1,276,159 379,940	Amount %  37.6% 10.3% 50.5% 0.0% 0.0% 0.2% 0.3% 1.1%  Billed Amount %  34.4% 10.2%	Wholesale Billing 8,608,185 2,352,124 11,553,770 0 0 40,349 63,669 253,975 Forecast Wholesale Billing 1,276,159 378,940	RTSR- Network  0.0113 0.0098 5.1990 0.8838 0.0000 0.0098 3.1614 4.9020  Proposed RTSR- Connection 0.0017 0.0016
Rate Class  Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 4,999 kW Service Classification General Service 50 To 4,999 kW Service Classification Large Use Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification Embedded Distributor Service Classification  The purpose of this table is to update the re-align Rate Class  Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 4,999 kW Service Classification	Retail Transmission Rate - Network Service Rate - EV CHARGING Retail Transmission Rate - Network Service Rate - Interval Metered Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate	S/kWh S/kWh S/kW S/kW S/kWh S/kWh S/kWh S/kWh S/kWh S/kWh S/kWh S/kWh	0.0113 0.0098 5.1990 0.8838 0.0000 0.0098 3.1614 4.9020  Adjusted RTSR-Connection  0.0017 0.0016 0.8967	Billed kWh  762,063,857 240,428,657  4,124,347  Loss Adjusted Billed kWh  762,063,857	0 0 2,222,293 0 0 20,139 51,810 Billed kW	8,608,185 2,352,124 11,553,770 0 0,349 63,669 253,975  Billed Amount 1,276,159 378,940 1,992,738	Amount %  37.6% 10.3% 50.5% 0.0% 0.09% 0.29% 0.33% 1.1%  Billed Amount %  34.4% 10.2% 53.7%	Wholesale Billing 8.608,185 2.352,124 11,553,770 0 40,349 63,669 253,975 Forecast Wholesale Billing 1.276,159 3.78,940 1,992,738	RTSR- Network  0.0113 0.0098 5.1990 0.8838 0.0000 0.0098 3.1614 4.9020  Proposed RTSR- Connection 0.0017 0.0016 0.8967
Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 4,999 kW Service Classification General Service 50 To 4,999 kW Service Classification Large Use Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification Embedded Distributor Service Classification  The purpose of this table is to update the re-align Rate Class  Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 4,999 kW Service Classification General Service 50 To 4,999 kW Service Classification	Rate Description  Retail Transmission Rate - Network Service Rate - EV CHARGING Retail Transmission Rate - Network Service Rate - Interval Metered Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate	S/kWh S/kW S/kW S/kW S/kWh S/kWh S/kWh S/kWh S/kWh S/kWh S/kWh S/kWh S/kWh	0.0113 0.0098 5.1990 0.8838 0.0000 0.0098 3.1614 4.9020  Adjusted RTSR-Connection  0.0017 0.0016 0.8967 0.0000	Billed kWh  762,063,857 240,428,657  4,124,347  Loss Adjusted Billed kWh  762,063,857	0 0 2,222,293 0 0 20,139 51,810 Billed kW	Amount  8,608,185 2,352,124 11,553,770 0 40,349 63,669 253,975  Billed Amount  1,276,159 378,940 1,992,738	Amount %  37.6% 10.3% 50.5% 0.0% 0.0% 0.2% 0.3% 1.1%  Billed Amount %  34.4% 10.2% 53.7% 0.0%	Wholesale Billing 8,608,185 2,352,124 11,553,770 0 40,349 63,669 253,975 Forecast Wholesale Billing 1,276,159 378,940 1,992,738	RTSR- Network  0.0113 0.0098 5.1990 0.8838 0.0000 0.0098 3.1614 4.9020  Proposed RTSR- Connection  0.0017 0.0016 0.8967 0.1524
Rate Class  Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 4,999 kW Service Classification General Service 50 To 4,999 kW Service Classification Large Use Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification Embedded Distributor Service Classification  The purpose of this table is to update the re-align  Rate Class  Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 4,999 kW Service Classification General Service 50 To 4,999 kW Service Classification Large Use Service Classification	Retail Transmission Rate - Network Service Rate - EV CHARGING Retail Transmission Rate - Network Service Rate - Interval Metered Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Ine and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate - EV CHARGING Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	S/kWh S/kWh S/kW S/kW S/kW S/kW S/kW S/kW S/kW S/kW	Network  0.0113 0.0098 5.1990 0.8838 0.0000 0.0098 3.1614 4.9020  Adjusted RTSR-Connection  0.0017 0.0016 0.8967 0.0000 0.0000	Billed kWh  762,063,857 240,428,657  4,124,347  Loss Adjusted Billed kWh  762,063,857 240,428,657	0 0 0 2,222,293 0 0 20,139 51,810 Billed kW	Amount  8,608,185 2,352,124 11,553,770 0 40,349 63,669 253,975  Billed Amount  1,276,159 378,940 1,992,738 0 0	Amount %  37.6% 10.3% 50.5% 0.0% 0.2% 0.3% 1.1%  Billed Amount %  34.4% 10.2% 53.7% 0.0% 0.0%	Wholesale Billing 8,608,185 2,352,124 11,553,770 0 0 40,349 63,669 253,975 Forecast Wholesale Billing 1,276,159 378,940 1,992,738 0 0	RTSR- Network  0.0113 0.0098 5.1990 0.8838 0.0000 0.0098 3.1614 4.9020  Proposed RTSR- Connection  0.0017 0.0016 0.8967 0.1524
Rate Class  Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 4,999 kW Service Classification General Service 50 To 4,999 kW Service Classification Large Use Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification Embedded Distributor Service Classification  The purpose of this table is to update the re-align Rate Class  Residential Service Classification General Service Classification General Service So To 4,999 kW Service Classification General Service 50 To 4,999 kW Service Classification Large Use Service Classification Unmetered Scattered Load Service Classification	Retail Transmission Rate - Network Service Rate - EV CHARGING Retail Transmission Rate - Network Service Rate - Interval Metered Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	S/kWh S/kWh S/kW S/kW S/kWh	Network  0.0113 0.0098 5.1990 0.8838 0.0000 0.0098 3.1614 4.9020  Adjusted RTSR-Connection  0.0017 0.0016 0.8967 0.0000 0.0000 0.0001	Billed kWh  762,063,857 240,428,657  4,124,347  Loss Adjusted Billed kWh  762,063,857	0 0 2,222,293 0 0 0 20,139 51,810 Billed kW	Amount  8,608,185 2,352,124 11,553,770 0 40,349 63,669 253,975  Billed Amount  1,276,159 378,940 1,992,738 0 0 6,500	Amount %  37.6% 10.3% 50.5% 0.0% 0.2% 0.3% 1.1%  Billed Amount %  34.4% 10.2% 53.7% 0.0% 0.0% 0.0%	Wholesale Billing 8.608,185 2,352,124 11,553,770 0 40,349 63,669 253,975 Forecast Wholesale Billing 1,276,159 378,940 1,992,738 0 0 6,500	RTSR- Network  0.0113 0.0098 5.1990 0.8838 0.0000 0.0098 3.1614 4.9020  Proposed RTSR- Connection 0.0017 0.0016 0.8967 0.1524 0.0000 0.0016
Rate Class  Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 4,999 kW Service Classification General Service 50 To 4,999 kW Service Classification Large Use Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification Embedded Distributor Service Classification  The purpose of this table is to update the re-align  Rate Class  Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 4,999 kW Service Classification General Service 50 To 4,999 kW Service Classification Large Use Service Classification	Retail Transmission Rate - Network Service Rate - EV CHARGING Retail Transmission Rate - Network Service Rate - Interval Metered Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Ine and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate - EV CHARGING Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	S/kWh S/kWh S/kW S/kW S/kW S/kW S/kW S/kW S/kW S/kW	Network  0.0113 0.0098 5.1990 0.8838 0.0000 0.0098 3.1614 4.9020  Adjusted RTSR-Connection  0.0017 0.0016 0.8967 0.0000 0.0000	Billed kWh  762,063,857 240,428,657  4,124,347  Loss Adjusted Billed kWh  762,063,857 240,428,657	0 0 0 2,222,293 0 0 20,139 51,810 Billed kW	Amount  8,608,185 2,352,124 11,553,770 0 40,349 63,669 253,975  Billed Amount  1,276,159 378,940 1,992,738 0 0	Amount %  37.6% 10.3% 50.5% 0.0% 0.2% 0.3% 1.1%  Billed Amount %  34.4% 10.2% 53.7% 0.0% 0.0%	Wholesale Billing 8,608,185 2,352,124 11,553,770 0 0 40,349 63,669 253,975 Forecast Wholesale Billing 1,276,159 378,940 1,992,738 0 0	RTSR- Network  0.0113 0.0098 5.1990 0.8838 0.0000 0.0098 3.1614 4.9020  Proposed RTSR- Connection  0.0017 0.0016 0.8967 0.1524

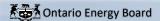


If applicable, please enter any adjustments related to the revenue to cost ratio model into columns C and E. The Price Escalator has been set at the 2026 value and will be updated by OEB staff at a later date.



Rate Class	Current MFC	MFC Adjustment from R/C Model		DVR Adjustment from R/C Model	Price Cap Index to be Applied to MFC and DVR	Proposed MFC	Proposed Volumetric Charge
RESIDENTIAL SERVICE CLASSIFICATION	26.44				3.40%	27.34	0.0000
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	32.36		0.0155		3.40%	33.46	0.0160
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	215.61		5.5507		3.40%	222.94	5.7394
LARGE USE SERVICE CLASSIFICATION	20054.28		1.8419		3.40%	20,736.13	1.9045
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	8.68		0.0168		3.40%	8.98	0.0174
STREET LIGHTING SERVICE CLASSIFICATION	0.81		5.4612		3.40%	0.84	5.6469
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	0				3.40%	0.00	0.0000
STANDBY POWER SERVICE CLASSIFICATION	0				3.40%	0.00	0.0000
MICROFIT SERVICE CLASSIFICATION	5					5	

If applicable, Wheeling Service Rate will be adjusted for PCI on Sheet 19.



### Update the following rates if an OEB Decision has been issued at the time of completing this application

### **Regulatory Charges**

Effective Date of Regulatory Charges		January 1, 2025	January 1, 2026
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$/kWh	0.25	0.25

### Time-of-Use RPP Prices and Percentages

As of		November 1, 2025		
Off-Peak	\$/kWh	0.0760	64%	
Mid-Peak	\$/kWh	0.1220	18%	
On-Peak	\$/kWh	0.1580	18%	

### Ontario Electricity Rebate (OER)

Ontario Electricity Rebate (OER) \$ 13.10%

### Smart Meter Entity Charge (SME)

Smart Meter Entity Charge (SMI	)	Ś	0.42

Distribution Rate Protection (DRP) Amount (Applicable to LDCs	
under the Distribution Rate Protection program):	\$ 42.88

### Miscellaneous Service Charges

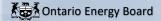
Wireline Pole Attachment Charge	Unit	Current charge	Inflation factor *	Proposed charge ** / ***
Specific charge for access to the power poles - per pole/year	\$	39.14	3.70%	40.59

Retail Service Charges		Current charge	Inflation factor*	Proposed charge ***
One-time charge, per retailer, to establish the service				
agreement between the distributor and the retailer	\$	121.23	3.70%	125.72
Monthly fixed charge, per retailer	\$	48.50	3.70%	50.29
Monthly variable charge, per customer, per retailer	\$/cust.	1.20	3.70%	1.24
Distributor-consolidated billing monthly charge, per customer,				
per retailer	\$/cust.	0.71	3.70%	0.74
Retailer-consolidated billing monthly credit, per customer, per				
retailer	\$/cust.	(0.71)	3.70%	(0.74)
Service Transaction Requests (STR)			3.70%	-
Request fee, per request, applied to the requesting party	\$	0.61	3.70%	0.63
Processing fee, per request, applied to the requesting party	\$	1.20	3.70%	1.24
Electronic Business Transaction (EBT) system, applied to the requesting party				
up to twice a year		no charge		no charge
more than twice a year, per request (plus incremental				
delivery costs)	\$	4.85	3.70%	5.03
Notice of switch letter charge, per letter (unless the distributor				
has opted out of applying the charge as per the Ontario				
Energy Board's Decision and Order EB-2015-0304, issued on				
February 14, 2019)	\$	2.42	3.70%	2.51

<sup>\*</sup> OEB approved inflation rate effective in 2026

<sup>\*\*</sup> applicable only to LDCs in which the province-wide pole attachment charge applies

<sup>\*\*\*</sup> subject to change pending OEB order on miscellaneous service charges



In the Green Cells below, enter all proposed rate riders/rates.

In column A, select the rate rider descriptions from the drop-down list in the blue cells. If the rate description cannot be found, enter the rate rider descriptions in the green cells. The rate rider description must begin with "Rate Rider for".

In column B, choose the associated unit from the drop-down menu.

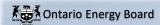
In column 6, choose the associated unit from the drop-down menu.

In column 6, enter the rate. All rate riders with a "s" unit should be rounded to 2 decimal places and all others rounded to 4 decimal places.

In column E, enter the expiry date (e.g. April 30, 2026) or description of the expiry date in text (e.g. the effective date of the next cost of service-based rate order).

In column G, a sub-total (A or B) should already be assigned to the rate rider unless the rate description was entered into a green cell in column A. In these particular cases, from the dropdown list in column G, choose the appropriate sub-total (A or B). Sub-total A refers to rates/rate riders that Not considered as pass through costs (eg: LRAMVA and ICM/ACM rate riders). Sub-total B refers to rates/rate riders that are considered pass through costs.

RESIDENTIAL SERVICE CLASSIFICATION	UNIT	RATE		DATE (e.g. April 30, 2026)
RESIDENTIAL SERVISE SERSON TOATION	O.U.	10412	- effective until	DATE (e.g. April 30, 2020)
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	UNIT	RATE		DATE (o.g. April 20, 2026)
CENERAL CENTRE ELOC HIAN SO NIV CENTRE CEACON TO A TICK	Omi	IVAIL	- effective until	DATE (e.g. April 30, 2026)
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	UNIT	RATE		DATE (e.g. April 30, 2026)
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
LARGE USE SERVICE CLASSIFICATION	UNIT	RATE		DATE (e.g. April 30, 2026)
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	UNIT	RATE		DATE (e.g. April 30, 2026)
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	



STREET LIGHTING SERVICE CLASSIFICATION	UNIT	RATE		DATE (e.g. April 30, 2026)
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	UNIT	RATE		DATE (e.g. April 30, 2026)
	2		- effective until	27.112 (0.g. April 00, 2020)
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			- effective until	
STANDBY POWER SERVICE CLASSIFICATION	UNIT	RATE		DATE (e.g. April 30, 2026)
STANDBY POWER SERVICE CLASSIFICATION	UNIT	RATE	- effective until	DATE (e.g. April 30, 2026)
STANDBY POWER SERVICE CLASSIFICATION	UNIT	RATE	- effective until	DATE (e.g. April 30, 2026)
STANDBY POWER SERVICE CLASSIFICATION	UNIT	RATE		DATE (e.g. April 30, 2026)
STANDBY POWER SERVICE CLASSIFICATION	UNIT	RATE	- effective until	DATE (e.g. April 30, 2026)
STANDBY POWER SERVICE CLASSIFICATION	UNIT	RATE	- effective until	DATE (e.g. April 30, 2026)
STANDBY POWER SERVICE CLASSIFICATION	UNIT	RATE	- effective until - effective until - effective until	DATE (e.g. April 30, 2026)
STANDBY POWER SERVICE CLASSIFICATION	UNIT	RATE	- effective until - effective until - effective until - effective until	DATE (e.g. April 30, 2026)
STANDBY POWER SERVICE CLASSIFICATION	UNIT	RATE	- effective until	DATE (e.g. April 30, 2026)
STANDBY POWER SERVICE CLASSIFICATION	UNIT	RATE	- effective until	DATE (e.g. April 30, 2026)
STANDBY POWER SERVICE CLASSIFICATION	UNIT	RATE	- effective until	DATE (e.g. April 30, 2026)
STANDBY POWER SERVICE CLASSIFICATION	UNIT	RATE	- effective until	DATE (e.g. April 30, 2026)
STANDBY POWER SERVICE CLASSIFICATION  MICROFIT SERVICE CLASSIFICATION	UNIT	RATE	- effective until	DATE (e.g. April 30, 2026)  DATE (e.g. April 30, 2026)
			- effective until	
			- effective until	
			- effective until	
			- effective until	
			effective until	
			effective until	
			effective until	
			effective until	

- effective until

Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB2025-0045

### RESIDENTIAL SERVICE CLASSIFICATION

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	27.34
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Rate Rider for Disposition of Global Adjustment Account (2026) - effective until December 31, 2026		
Applicable only for Non-RPP Customers	\$/kWh	0.0051
Rate Rider for Disposition of Deferral/Variance Accounts (2026) - effective until December 31, 2026	\$/kWh	0.0003
Rate Rider for Disposition of Capacity Based Recovery Account (2026) - effective until December 31, 2026		
Applicable only for Class B Customers	\$/kWh	0.0005
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0113
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0017
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
		EB-2024-0017

Effective and Implementation Date January 1, 2026
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

### GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST

Service Charge	\$	33.46
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Distribution Volumetric Rate	\$/kWh	0.0160
Rate Rider for Disposition of Global Adjustment Account (2026) - effective until December 31, 2026		
Applicable only for Non-RPP Customers	\$/kWh	0.0051
Rate Rider for Disposition of Deferral/Variance Accounts (2026) - effective until December 31, 2026	\$/kWh	0.0004
Rate Rider for Disposition of Capacity Based Recovery Account (2026) - effective until December 31, 2026		
Applicable only for Class B Customers	\$/kWh	0.0005
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0098
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0016
MONTHLY RATES AND CHARGES - Regulatory Component		
	<b>•</b> " <b>• •</b> "	0.0044
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
		EB-2024-0017

Effective and Implementation Date January 1, 2026
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

### **GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION**

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Note that for the application of the Retail Transmission Rate - Network Service Rate and the Retail Transmission Rate - Line and Transformation Connection Service Rate the following sub-classifications apply: General Service 50 to 999 kW non-interval metered, General Service 50 to 999 kW interval metered and General Service 1,000 to 4,999 kW interval metered. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

EB-2024-0017

Service Charge	\$	222.94
Distribution Volumetric Rate	\$/kW	5.7394
Rate Rider for Disposition of Global Adjustment Account (2026) - effective until December 31, 2026		
Applicable only for Non-RPP Customers	\$/kWh	0.0051
Rate Rider for Disposition of Deferral/Variance Accounts (2026) - effective until December 31, 2026		
Applicable only for Non-Wholesale Market Participants	\$/kW	0.0115
Rate Rider for Disposition of Deferral/Variance Accounts (2026) - effective until December 31, 2026	\$/kW	0.1419

EB-2024-0017

# Enova Power Corp. Kitchener-Wilmot Hydro Rate Zone TARIFF OF RATES AND CHARGES

### Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

Rate Rider for Disposition of Capacity Based Recovery Account (2026) - effective until December 31, 202		
Applicable only for Class B Customers	\$/kW	0.1832
Retail Transmission Rate - Network Service Rate	\$/kW	5.1990
Retail Transmission Rate - Network Service Rate - EV CHARGING	\$/kW	0.8838
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.8967
Retail Transmission Rate - Line and Transformation Connection Service Rate - EV CHARGING	\$/kW	0.1524
MONTHLY RATES AND CHARGES - Regulatory Component		
MONTHLY RATES AND CHARGES - Regulatory Component  Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
	\$/kWh \$/kWh	0.0041 0.0004
Wholesale Market Service Rate (WMS) - not including CBR	**	

Effective and Implementation Date January 1, 2026
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

### LARGE USE SERVICE CLASSIFICATION

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	20,736.13
Distribution Volumetric Rate	\$/kW	1.9045
Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	0.0000
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kW	0.0000
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
		EB-2024-0017

Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

### UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/ documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per connection)	\$	8.98
Distribution Volumetric Rate	\$/kWh	0.0174
Rate Rider for Disposition of Capacity Based Recovery Account (2026) - effective until December 31, 2026		
Applicable only for Class B Customers	\$/kWh	0.0005
Rate Rider for Disposition of Deferral/Variance Accounts (2026) - effective until December 31, 2026	\$/kWh	0.0004
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0098
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0016
MONTHLY RATES AND CHARGES - Regulatory Component		
MONTHLY RATES AND CHARGES - Regulatory Component  Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
	\$/kWh \$/kWh	0.0041 0.0004
Wholesale Market Service Rate (WMS) - not including CBR	•	
Wholesale Market Service Rate (WMS) - not including CBR Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004

Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

### STREET LIGHTING SERVICE CLASSIFICATION

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	0.84
Distribution Volumetric Rate	\$/kW	5.6469
Rate Rider for Disposition of Global Adjustment Account (2026) - effective until December 31, 2026		
Applicable only for Non-RPP Customers	\$/kWh	0.0051
Rate Rider for Disposition of Deferral/Variance Accounts (2026) - effective until December 31, 2026	\$/kW	0.1412
Rate Rider for Disposition of Capacity Based Recovery Account (2026) - effective until December 31, 2026		
Applicable only for Class B Customers	\$/kW	0.1760
Retail Transmission Rate - Network Service Rate	\$/kW	3.1614
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.5458
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
		EB-2024-0017

Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

### EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION

This classification applies to an electricity distributor licensed by the Ontario Energy Board that is provided electricity by means of this distributor's facilities. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

### **MONTHLY RATES AND CHARGES - Delivery Component**

-4- Diday for Discountified of Defense (Mediana - Accounts (2000) - effective and

Rate Rider for Disposition of Deferral/Variance Accounts (2026) - effective until		
December 31, 2026	\$/kW	0.1616
Monthly Distribution Wheeling Service Rate - Dedicated LV Line	\$/kW	2.9418
Retail Transmission Rate - Network Service Rate	\$/kW	4.9020
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.8458

Effective and Implementation Date January 1, 2026
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

### microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Condition of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge \$ 5.00

EB-2024-0017

Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

### STANDBY POWER SERVICE CLASSIFICATION

This classification applies to an account with load displacement facilities that contracts with the distributor to provide emergency standby power when its load displacement facilities are not in operation. The level of the billing demand will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation such as name-plate rating of the load displacement facility. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

### MONTHLY RATES AND CHARGES - Delivery Component - Approved on an Interim Basis

Standby Charge - for a month where standby power is not provided, the charge is based on the applicable General Service 50 to 4,999 kW or Large use Distribution Volumetric Charge applied to the contracted amount (e.g. nameplate rating of generation facility).

### EB-2024-0017

### **ALLOWANCES**

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

### SPECIFIC SERVICE CHARGES

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

### **Customer Administration**

Returned cheque (plus bank charges)	\$ 15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$ 20.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$ 30.00

### Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

Non-Pavmen	t of Account
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	E	B-2024-0017
(with the exception of wireless attachments)	\$	40.59
Specific charge for access to the power poles - \$/pole/year		
Service call - after regular hours	\$	105.00
Meter removal without authorization	\$	355.00
Other		
Reconnection at pole - during regular hours	\$	95.00
Reconnection at meter - after regular hours	\$	185.00
Reconnection at meter - during regular hours	\$	65.00
(effective annual rate 19.56% per annum or 0.04896% compounded daily rate)	%	1.50
Late payment - per month		

### RETAIL SERVICE CHARGES (if applicable)

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	125.72
Monthly fixed charge, per retailer	\$	50.29
Monthly variable charge, per customer, per retailer	\$/cust.	1.24
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.74
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.74)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.63
Processing fee, per request, applied to the requesting party	\$	1.24
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	5.03
Notice of Switch letter charge, per letter (unless the distributor has opted out of		
applying the charge as per the Ontario Energy Board's Decision and Order EB-2015-		
0304, issued on February 14, 2019)	\$	2.51

### LOSS FACTORS

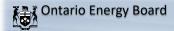
If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.035
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0154

Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

Total Loss Factor - Primary Metered Customer < 5,000 kW Total Loss Factor - Primary Metered Customer > 5,000 kW 1.0226 1.0053



The bill comparisons below must be provided for typical customers and consumption levels. Bill impacts must be provided for residential customers consuming 750 kWh per month and general service customers consuming 2,000 kWh per month and having a monthly demand of less than 50 kW. Include bill comparisons for Non-RPP (retailer) as well. Those distributors that are still in the process of moving to fully fixed residential rates should refer to section 3.2.3 of Chapter 3 of the Filing Requirements for Incentive Rate-Setting Applications.

For certain classes where one or more customers have unique consumption and demand patterns and which may be significantly impacted by the proposed rate changes, the distributor must show a typical comparison, and provide an explanation.

### Note

- 1. For those classes that are not eligible for the RPP price, the weighted average price including Class B GA of \$0.1596/kWh (IESO's Monthly Market Report for May 2025) has been used to represent the cost of power. For those classes on a retailer contract, applicants should enter the contract price (plus GA) for a more accurate estimate. Changes to the cost of power can be made directly on the bill impact table for the specific class.
- 2. Please enter the applicable billing determinant (e.g. number of connections or devices) to be applied to the monthly service charge for unmetered rate classes in column N. If the monthly service charge is applied on a per customer basis, enter the number "1". Distributors should provide the number of connections or devices reflective of a typical customer in each class.

Note that cells with the highlighted color shown to the left indicate quantities that are loss adjusted.

Table 1

RATE CLASSES / CATEGORIES (eg: Residential TOU, Residential Retailer)	Units	RPP? Non-RPP Retailer? Non-RPP Other?	Current Loss Factor (eg: 1.0351)	Proposed Loss Factor	Consumption (kWh)	Demand kW (if applicable)	RTSR Demand or Demand-Interval?	Billing Determinant Applied to Fixed Charge for Unmetered Classes (e.g. # of devices/connections).
RESIDENTIAL SERVICE CLASSIFICATION	kWh	RPP	1.035	1.035	750			
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	RPP	1.035	1.035	2,000			
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.035	1.035	20,000	60		
LARGE USE SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.035	1.035	2,650,000	5,250		
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	RPP	1.035	1.035	2,000		CONSUMPTION	1
STREET LIGHTING SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.035	1.035	2,500	37	DEMAND	100
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.035	1.035	1,500,000	3,600		
STANDBY POWER SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.035	1.035				
Add additional scenarios if required			1.035	1.035				
Add additional scenarios if required			1.035	1.035				
Add additional scenarios if required			1.035	1.035				
Add additional scenarios if required			1.035	1.035				
Add additional scenarios if required			1.035	1.035				
Add additional scenarios if required			1.035	1.035				
Add additional scenarios if required			1.035	1.035				
Add additional scenarios if required			1.035	1.035				
Add additional scenarios if required			1.035	1.035				
Add additional scenarios if required			1.035	1.035				
Add additional scenarios if required			1.035	1.035				
Add additional scenarios if required			1.035	1.035				

Table 2

DATE OF ACCES / CATECORIES					Sul	o-Total							
RATE CLASSES / CATEGORIES	Units		Α			В			С		Total Bill	Total Bill	
(eg: Residential TOU, Residential Retailer)			\$	%	\$	%		\$	%		\$	%	
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$	0.90	3.4%	\$ 2.40	8.4%	\$	2.48	6.4%	\$	2.48	2.1%	
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION - RPP	kWh	\$	2.10	3.3%	\$ 5.90	8.6%	\$	6.11	6.6%	\$	6.10	2.0%	
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$	18.65	3.4%	\$ 105.12	18.0%	\$	106.95	11.3%	\$	120.85	2.4%	
LARGE USE SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$	1,010.50	3.4%	\$ 3,384.55	12.4%	\$	3,533.13	6.2%	\$	3,992.43	0.7%	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION - RPP	kWh	\$	1.50	3.5%	\$ 5.30	11.2%	\$	5.51	7.8%	\$	5.50	2.0%	
STREET LIGHTING SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$	9.87	3.5%	\$ 40.07	13.8%	\$	40.76	9.5%	\$	46.05	4.7%	
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$	348.12	3.4%	\$ 124.56	1.1%	\$	228.24	0.7%	\$	257.91	0.1%	
STANDBY POWER SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$	-	0.0%	\$ -	0.0%	\$	-	0.0%	\$	-	0.0%	
		1											
		1											
		1					1						

Customer Class: RESIDENTIAL SERVICE CLASSIFICATION RPP / Non-RPP: RPP

Consumption 750 kWh - kW Demand 1.0350 1.0350 Current Loss Factor Proposed/Approved Loss Factor

	Current O	EB-Approved	1		Proposed		Impact	
	Rate	Volume	Charge	Rate	Volume	Charge		
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$ 26.44		\$ 26.44	\$ 27.34	1	\$ 27.34	\$ 0.90	3.40%
Distribution Volumetric Rate	-	750		\$ -	750	\$ -	\$ -	
Fixed Rate Riders	-	1	\$ -	\$ -	1	\$ -	\$ -	
Volumetric Rate Riders	\$ -	750		\$ -	750		\$ -	
Sub-Total A (excluding pass through)			\$ 26.44			\$ 27.34		3.40%
Line Losses on Cost of Power	\$ 0.0990	26	\$ 2.60	\$ 0.0990	26	\$ 2.60	\$ -	0.00%
Total Deferral/Variance Account Rate	-\$ 0.0014	750	\$ (1.05)	\$ 0.0003	750	\$ 0.23	\$ 1.28	-121.43%
Riders	'		, , ,				· ·	
CBR Class B Rate Riders	\$ 0.0002	750	\$ 0.15	\$ 0.0005	750	\$ 0.38	\$ 0.23	150.00%
GA Rate Riders	-	750	\$ -	\$ -	750	-	\$ -	
Low Voltage Service Charge	-	750	\$ -		750	\$ -	\$ -	
Smart Meter Entity Charge (if applicable)	\$ 0.42	1	\$ 0.42	\$ 0.42	1	\$ 0.42	\$ -	0.00%
	] ·				1		Ī.	0.0070
Additional Fixed Rate Riders		1	\$ -	\$ -	1	\$ -	\$ -	
Additional Volumetric Rate Riders	\$ -	750	\$ -	\$ -	750	\$ -	\$ -	
Sub-Total B - Distribution (includes Sub-			\$ 28.56			\$ 30.96	\$ 2.40	8.40%
Total A)							'	
RTSR - Network	\$ 0.0112	776	\$ 8.69	\$ 0.0113	776	\$ 8.77	\$ 0.08	0.89%
RTSR - Connection and/or Line and	\$ 0.0017	776	\$ 1.32	\$ 0.0017	776	\$ 1.32	\$ -	0.00%
Transformation Connection			•	•			,	
Sub-Total C - Delivery (including Sub-			\$ 38.57			\$ 41.05	\$ 2.48	6.42%
Total B)								
Wholesale Market Service Charge	\$ 0.0045	776	\$ 3.49	\$ 0.0045	776	\$ 3.49	\$ -	0.00%
(WMSC)								
Rural and Remote Rate Protection	\$ 0.0015	776	\$ 1.16	\$ 0.0015	776	\$ 1.16	\$ -	0.00%
(RRRP) Standard Supply Service Charge	\$ 0.25	1	¢ 0.05	\$ 0.25		\$ 0.25	•	0.00%
TOU - Off Peak	\$ 0.25	480	\$ 0.25 \$ 36.48	\$ 0.0760	480	\$ 0.25 \$ 36.48		0.00%
TOU - Oπ Peak TOU - Mid Peak	\$ 0.0760	135	\$ 36.46 \$ 16.47	\$ 0.0760	135			0.00%
TOU - Mild Peak TOU - On Peak	\$ 0.1220	135			135			
100 - Oli Feak	3 0.1580	135	\$ 21.33	\$ 0.1560	135	\$ 21.33	\$ -	0.00%
Total Bill on TOU (hefers Toyas)			\$ 117.76	1		\$ 120.24	\$ 2.48	2.10%
Total Bill on TOU (before Taxes) HST	13%		\$ 117.76 \$ 15.31	13%		\$ 120.24 \$ 15.63		2.10% 2.10%
				_		,	,	2.10%
Ontario Electricity Rebate	13.1%		\$ (15.43)	13.1%		\$ (15.75)	. ,	
Total Bill on TOU			\$ 117.64			\$ 120.12	\$ 2.48	2.10%

Customer Class: GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION RPP / Non-RPP: RPP

Consumption 2,000 kWh - kW Demand 1.0350 1.0350 Current Loss Factor Proposed/Approved Loss Factor

	Current OEB-Approved		I		Proposed	Impact		
	Rate	Volume	Charge	Rate	Volume	Charge		
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$ 32.36	1	\$ 32.36	\$ 33.46	1	\$ 33.46	\$ 1.10	3.40%
Distribution Volumetric Rate	\$ 0.0155	2000	\$ 31.00	\$ 0.0160	2000	\$ 32.00	\$ 1.00	3.23%
Fixed Rate Riders	\$ -	1	\$ -	\$ -	1	\$ -	\$ -	
Volumetric Rate Riders	-	2000	\$ -	\$ -	2000	\$ -	\$ -	
Sub-Total A (excluding pass through)			\$ 63.36			\$ 65.46		3.31%
Line Losses on Cost of Power	\$ 0.0990	70	\$ 6.93	\$ 0.0990	70	\$ 6.93	\$ -	0.00%
Total Deferral/Variance Account Rate	-\$ 0.0012	2,000	\$ (2.40)	\$ 0.0004	2,000	\$ 0.80	\$ 3.20	-133.33%
Riders	-\$ 0.0012	2,000	\$ (2.40)	\$ 0.0004	2,000	\$ 0.00	φ 3.20	-133.3370
CBR Class B Rate Riders	\$ 0.0002	2,000	\$ 0.40	\$ 0.0005	2,000	\$ 1.00	\$ 0.60	150.00%
GA Rate Riders	-	2,000	\$ -	\$ -	2,000	\$ -	\$ -	
Low Voltage Service Charge	\$ -	2,000	\$ -		2,000	\$ -	\$ -	
Smart Meter Entity Charge (if applicable)			e 0.40	6 0.40		0.40	•	0.00%
, , , , ,	\$ 0.42	1	\$ 0.42	\$ 0.42	1	\$ 0.42	\$ -	0.00%
Additional Fixed Rate Riders	-	1	\$ -	\$ -	1	\$ -	\$ -	
Additional Volumetric Rate Riders	\$ -	2,000	\$ -	\$ -	2,000	\$ -	\$ -	
Sub-Total B - Distribution (includes Sub-			A 00.74			. 74.04	£ 500	0.500/
Total A)			\$ 68.71			\$ 74.61	\$ 5.90	8.59%
RTSR - Network	\$ 0.0097	2,070	\$ 20.08	\$ 0.0098	2,070	\$ 20.29	\$ 0.21	1.03%
RTSR - Connection and/or Line and	\$ 0.0016	2,070	e 2.24	\$ 0.0016	2,070		•	0.000/
Transformation Connection	\$ 0.0016	2,070	\$ 3.31	\$ 0.0016	2,070	\$ 3.31	\$ -	0.00%
Sub-Total C - Delivery (including Sub-			\$ 92.10			\$ 98.21	\$ 6.11	6.63%
Total B)			\$ 92.10			\$ 90.21	\$ 6.11	6.63%
Wholesale Market Service Charge	\$ 0.0045	2,070	\$ 9.32	\$ 0.0045	2,070	\$ 9.32	•	0.00%
(WMSC)	\$ 0.0045	2,070	\$ 9.32	\$ 0.0045	2,070	\$ 9.32	\$ -	0.00%
Rural and Remote Rate Protection	\$ 0.0015	2,070	\$ 3.11	\$ 0.0015	2,070	\$ 3.11	\$ -	0.00%
(RRRP)	\$ 0.0015	2,070	<b>3</b> .11	\$ 0.0015	2,070	\$ 3.11	ъ -	0.00%
Standard Supply Service Charge	\$ 0.25	1	\$ 0.25	\$ 0.25	1	\$ 0.25	\$ -	0.00%
TOU - Off Peak	\$ 0.0760	1,280	\$ 97.28	\$ 0.0760	1,280	\$ 97.28	\$ -	0.00%
TOU - Mid Peak	\$ 0.1220	360	\$ 43.92	\$ 0.1220	360	\$ 43.92	\$ -	0.00%
TOU - On Peak	\$ 0.1580	360	\$ 56.88	\$ 0.1580	360	\$ 56.88	\$ -	0.00%
Total Bill on TOU (before Taxes)			\$ 302.85			\$ 308.96	\$ 6.11	2.02%
HST	13%		\$ 39.37	13%		\$ 40.16	\$ 0.79	2.02%
Ontario Electricity Rebate	13.1%		\$ (39.67)	13.1%	,	\$ (40.47)	\$ (0.80)	
Total Bill on TOU			\$ 302.55			\$ 308.65		2.02%
Total bill off 100			ψ 302.33			Ψ 300.03	Ψ 0.10	2.02 /0

Customer Class: GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION
RPP / Non-RPP: Non-RPP (Other)
Consumption 20,000 kWh 60 kW 1.0350 1.0350 Demand Current Loss Factor
Proposed/Approved Loss Factor

Distribution Volumetric Rate   \$   5.5507   60   \$   33.04   \$   5.7394   60   \$   344.36   \$   11.32   3.40		Current C	EB-Approve	t		Proposed		lm	pact
Monthly Service Charge   \$ 215.61   1 \$ 215.61   3 222.94   1 \$ 222.94   5 7.33   3.40			Volume			Volume			
Distribution Volumetric Rate   \$   5.5507   60   \$   33.04   \$   5.7394   60   \$   344.36   \$   11.32   3.40									
Fixed Rate Riders			1			-			3.40%
Sub-Total A (excluding pass through)		\$ 5.5507	60	\$ 333.04	\$ 5.7394	60	\$ 344.36	\$ 11.32	3.40%
Sub-Total A (excluding pass through)		\$ -	1	\$ -	\$ -	1	\$ -	\$ -	
Line Loses on Cost of Power		\$ -	60		\$ -	60			
Total Deferral/Variance Account Rate Riders CBR Class B Rate Riders S 0.0668 60 \$ 4.01 \$ 0.1832 60 \$ 10.99 \$ 6.98 174.25 GA Rate Riders S 0.0029 20,000 \$ 58.00 \$ 0.0051 20,000 \$ 102.00 \$ 44.00 75.86 Low Voltage Service Charge S - 60 \$ - 60 \$ - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 -							\$ 567.30		3.40%
Ridges		-	-	\$ -	\$ -	-	\$ -	\$ -	
Riders CBR Class B Rate Riders \$ 0.0668 60 \$ 4.01 \$ 0.1832 60 \$ 10.99 \$ 6.98 174.25 GA Rate Riders \$ 0.0029 20,000 \$ 58.00 \$ 0.0051 20,000 \$ 102.00 \$ 44.00 75.86 Low Voltage Service Charge Smart Meter Entity Charge (if applicable) \$ - 60 \$ - 8 - 1 \$ 0.0051 20,000 \$ 102.00 \$ 44.00 75.86 Low Voltage Service Charge Smart Meter Entity Charge (if applicable) \$ - 1 \$ - 8 - 1 \$ 0.0051 20,000 \$ 102.00 \$ 44.00 75.86 Low Voltage Service Charge Smart Meter Entity Charge (if applicable) \$ - 1 \$ - 8 - 1 \$ 0.0051 20,000 \$ 102.00 \$ 44.00 75.86 Low Voltage Service Charge Smart Meter Entity Charge (if applicable) \$ - 1 \$ - 8 - 1 \$ 0.0051 20,000 \$	Total Deferral/Variance Account Rate	6 0.4380	60	¢ (26.28)	¢ 0.1534	60	e 9.20	\$ 35.49	135 02%
GA Rate Riders \$ 0.0029 20,000 \$ 58.00 \$ 0.0051 20,000 \$ 102.00 \$ 44.00 75.86'   Low Voltage Service Charge \$ - 60 \$ - 60 \$ - 1 \$ - 5 - 60 \$ - \$ - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 -		1		, ,	· .		,	,	
Low Voltage Service Charge   \$	CBR Class B Rate Riders								174.25%
Smart Meter Entity Charge (if applicable)   \$ - 1   \$ - \$ - 1   \$ - \$ - 1   \$ - \$ - \$ - 1   \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$		\$ 0.0029	20,000	\$ 58.00	\$ 0.0051	20,000	\$ 102.00	\$ 44.00	75.86%
Additional Fixed Rate Riders \$	Low Voltage Service Charge	\$ -	60	\$ -		60	\$ -	\$ -	
Additional Fixed Rate Riders \$ - 1	Smart Meter Entity Charge (if applicable)	e	1	¢	•	4	e	¢	
Additional Volumetric Rate Riders \$ - 60 \$ - \$ - 60 \$ - \$ - \$ - \$    Sub-Total B - Distribution (includes Sub-Total A) \$ 584.38 \$ \$ 689.50 \$ 105.12 \$ 17.99 \$    RTSR - Network \$ 5.1549 \$ 60 \$ 309.29 \$ 5.1990 \$ 60 \$ 311.94 \$ 2.65 \$ 0.86 \$    RTSR - Connection and/or Line and \$ 0.9103 \$ 60 \$ 54.62 \$ 0.8967 \$ 60 \$ 53.80 \$ (0.82) \$ -1.49 \$    Transformation Connection \$ 0.9103 \$ 60 \$ 54.62 \$ 0.8967 \$ 60 \$ 53.80 \$ (0.82) \$ -1.49 \$    Total B) \$ 948.29 \$ \$ 1,055.24 \$ 106.95 \$ 11.28 \$    Wholesale Market Service Charge \$ 0.0045 \$ 20,700 \$ 93.15 \$ 0.0045 \$ 20,700 \$ 93.15 \$ - 0.00 \$    Rural and Remote Rate Protection \$ 0.0015 \$ 20,700 \$ 31.05 \$ 0.0015 \$ 20,700 \$ 31.05 \$ - 0.00 \$    Rural and Remote Rate Protection \$ 0.0015 \$ 20,700 \$ 31.05 \$ 0.0015 \$ 20,700 \$ 31.05 \$ - 0.00 \$    Rural and Supply Service Charge \$ 0.25 1 \$ 0.25 \$ 0.25 1 \$ 0.25 \$ 0.25 1 \$ 0.25 \$ - 0.00 \$    Average IESO Wholesale Market Price \$ 0.1596 \$ 20,700 \$ 3,303.72 \$ - 0.00 \$ 3,303.72 \$ - 0.00 \$    Total Bill on Average IESO Wholesale Market Price		-	'	φ -	<b>-</b>	'	-	φ -	
Sub-Total B - Distribution (includes Sub-Total A)   \$ 584.38   \$ 689.50 \$ 105.12   17.99	Additional Fixed Rate Riders	\$ -	1	\$ -	\$ -	1	\$ -	\$ -	
Total A	Additional Volumetric Rate Riders	\$ -	60	\$ -	\$ -	60	\$ -	\$ -	
Total A    RTSR - Network   \$   5.1549   60   \$   309.29   \$   5.1990   60   \$   311.94   \$   2.65   0.866     RTSR - Connection and/or Line and   \$   0.9103   60   \$   54.62   \$   0.8967   60   \$   53.80   \$   (0.82)   -1.496     Sub-Total C - Delivery (including Sub-Total B)   \$   948.29   \$   1,055.24   \$   106.95   11.286     Wholesale Market Service Charge (WMSC)   \$   0.0045   20,700   \$   93.15   \$   0.0045   20,700   \$   93.15   \$   -   0.006     Rural and Remote Rate Protection (RRRP)   \$   0.0015   20,700   \$   31.05   \$   -   0.006     Rural and Supply Service Charge   \$   0.25   1   \$   0.25   \$   -   0.006     Average IESO Wholesale Market Price   \$   0.1596   20,700   \$   3,303.72   \$   -   0.006     Total Bill on Average IESO Wholesale Market Price   \$   4,376.46   \$   4,483.41   \$   106.95   2.446     HST	Sub-Total B - Distribution (includes Sub-			¢ 504.20			¢ 600.50	¢ 105.12	17 00%
RTSR - Connection and/or Line and Transformation Connection   \$ 0.9103   60   \$ 54.62   \$ 0.8967   60   \$ 53.80   \$ (0.82)   -1.49°				,			•		
Transformation Connection   \$ 0.9103   \$60   \$ 54.62   \$ 0.8967   \$60   \$ 53.80   \$ (0.82)   \$-1.49		\$ 5.1549	60	\$ 309.29	\$ 5.1990	60	\$ 311.94	\$ 2.65	0.86%
Sub-Total Connection   Sub-Total C - Delivery (including Sub-Total B)   \$ 948.29   \$ 1,055.24 \$ 106.95   11.28	RTSR - Connection and/or Line and	6 0.0102	60	¢ 54.60	6 0.9067	60	e 52.00	¢ (0.93)	1 400/
Total B	Transformation Connection	\$ 0.9103	00	\$ 34.02	\$ 0.0907	60	\$ 55.60	φ (U.62)	-1.4970
Total Bill on Average IESO Wholesale Market Price	Sub-Total C - Delivery (including Sub-			\$ 948.29			¢ 1.055.24	\$ 106.05	11 28%
(WMSC)         \$ 0.004s         20,700         \$ 93.1s         \$ 0.004s         20,700         \$ 93.1s         \$ 0.004s         20,700         \$ 93.1s         \$ 0.001s         \$ 0.00				9 940.29			φ 1,055.24	φ 100.93	11.20 /6
(WMSC)         (WMSC)         31.05         20,700         31.05         20,700         31.05         20,700         31.05         20,700         31.05         -         0.00           Rural and Remote Rate Protection (RRRP)         \$ 0.25         1         0.25         1         0.25         1         0.25         1         0.25         -         0.00           Average IESO Wholesale Market Price         \$ 0.1596         20,700         \$ 3,303.72         0.1596         20,700         \$ 3,303.72         0.00           Total Bill on Average IESO Wholesale Market Price         \$ 4,376.46         \$ 4,376.46         \$ 568.94         13%         \$ 582.84         13.90         2.44           Ontario Electricity Rebate         13.1%         \$ (573.32)         13.1%         \$ (587.33)         \$ (587.33)	Wholesale Market Service Charge	\$ 0.0045	20.700	¢ 03.15	\$ 0.0045	20.700	¢ 02.15	¢	0.00%
CRRRP    \$   0.0015   20,700   \$   31.05   \$   0.0015   20,700   \$   31.05   \$   -   0.0015   20,700   \$   31.05   \$   -   0.0015   20,700   \$   31.05   \$   -   0.0015   20,700   \$   31.05   \$   -   0.0015   20,700   \$   3.003.72   \$   -   0.0015   20,700   \$   0.0015   20,700   \$   0.0015   20,700   \$   0.0015   20,700   \$   0.0015   20,700   \$   0.0015   20,700   \$   0.0015   20,700   \$   0.0015   20,700   \$   0.0015   20,700   \$   0.0015   20,700   \$   0.0015   20,700   \$   0.0015   20,700   \$   0.0015   20,700   \$   0.0015   20,700   \$   0.0015   20,700   \$   0.0015   20,700   \$   0.0015   20,700   \$   0.0015   20,700   \$   0.0015   20,70		0.0043	20,700	ψ <del>3</del> 3.13	φ 0.0043	20,700	φ 33.13	Ψ -	0.0070
CRRP    Standard Supply Service Charge   \$   0.25   1   \$   0.25   \$   0.25   \$   0.25   \$   0.00   \$   Standard Supply Service Charge   \$   0.1596   20,700   \$   3,303.72   \$   0.1596   20,700   \$   3,303.72   \$   -   0.00   \$	Rural and Remote Rate Protection	\$ 0.0015	20.700	\$ 31.05	\$ 0.0015	20.700	¢ 31.05	¢	0.00%
Average IESO Wholesale Market Price \$ 0.1596   20,700   \$ 3,303.72   \$ - 0.00    Total Bill on Average IESO Wholesale Market Price	(RRRP)	0.0013	20,700	ψ 31.03	φ 0.0013	20,700	φ 31.03	Ψ -	
Total Bill on Average IESO Wholesale Market Price HST Ontario Electricity Rebate  \$ 4,376.46	Standard Supply Service Charge	\$ 0.25			\$ 0.25	1		\$ -	0.00%
HST         13%         \$ 568.94         13%         \$ 582.84         \$ 13.90         2.44*           Ontario Electricity Rebate         13.1%         \$ (573.32)         13.1%         \$ (587.33)         \$ (587.33)	Average IESO Wholesale Market Price	\$ 0.1596	20,700	\$ 3,303.72	\$ 0.1596	20,700	\$ 3,303.72	\$ -	0.00%
HST         13%         \$ 568.94         13%         \$ 582.84         \$ 13.90         2.44*           Ontario Electricity Rebate         13.1%         \$ (573.32)         13.1%         \$ (587.33)         \$ (587.33)									
Ontario Electricity Rebate         \$ (573.32)         \$ (587.33)	Total Bill on Average IESO Wholesale Market Price								2.44%
, (******)	HST	13%	5	\$ 568.94	13%		\$ 582.84	\$ 13.90	2.44%
	Ontario Electricity Rebate	13.1%	5	\$ (573.32)	13.1%		\$ (587.33)		
	Total Bill on Average IESO Wholesale Market Price			\$ 4,945.40			\$ 5,066.26		2.44%
	The state of the s			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			.,.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	12100	

Customer Class: LARGE USE SERVICE CLASSIFICATION
RPP / Non-RPP: Non-RPP (Other)
Consumption 2,650,000 kWh 5,250 kW 1.0350 1.0350 Demand Current Loss Factor
Proposed/Approved Loss Factor

		Current Ol	B-Approved	I	T		Proposed		In	npact
	Rate (\$)		Volume	Charge (\$)		Rate (\$)	Volume	Charge (\$)	\$ Change	% Change
Monthly Service Charge	¢ (4)	20.054.28	1	\$ 20,054.28	3 \$	20.736.13	1	\$ 20,736.13		3.40%
Distribution Volumetric Rate	l ¢	1.8419	5250			1.9045	5250			3.40%
Fixed Rate Riders		1.0413	3230	ф э,00э.эс	, ,	1.3043	3230	¢ 3,330.03	\$ 320.03	3.407
Volumetric Rate Riders	\$	-	5250	Ф -	9	-	5250	-	φ - ¢	
Sub-Total A (excluding pass through)	Ψ	-	3230	\$ 29,724.26	: "		3230	\$ 30,734.76	\$ 1,010.50	3.40%
Line Losses on Cost of Power	t e		_	\$ 25,724.20	•	_	_	\$ 30,734.70	\$ 1,010.30	3.40 /
Total Deferral/Variance Account Rate	*		-	•	Ψ	-		-	-	
Riders	-\$	0.4522	5,250	\$ (2,374.05	5) \$	-	5,250	\$ -	\$ 2,374.05	-100.00%
CBR Class B Rate Riders	•	_	5,250	\$ -			5,250	•	\$ -	
GA Rate Riders	\$	-	2,650,000	T	ą.	-	2,650,000	\$ -	\$ -	
Low Voltage Service Charge		_	5,250		Ψ	-	5,250	•	\$ -	
	•	-	5,250	<b>a</b> -			5,250	•	ъ -	
Smart Meter Entity Charge (if applicable)	\$	-	1	\$ -	\$	-	1	\$ -	\$ -	
Additional Fixed Rate Riders	•	_	1	\$ -			4	e	\$ -	
Additional Volumetric Rate Riders	<b>1</b>	-	5.250	\$ -		-	5,250	\$ -	φ - ¢	
Sub-Total B - Distribution (includes Sub-	Ÿ	-	3,230	φ -	Ψ	-	3,230	-	Ψ -	
Total A)				\$ 27,350.21				\$ 30,734.76	\$ 3,384.55	12.37%
RTSR - Network	s	4.8450	5,250	\$ 25,436.25		4.8863	5,250	\$ 25,653.08	\$ 216.83	0.85%
RTSR - Connection and/or Line and	1*				1		,			
Transformation Connection	\$	0.8557	5,250	\$ 4,492.43	\$	0.8427	5,250	\$ 4,424.18	\$ (68.25)	-1.52%
Sub-Total C - Delivery (including Sub-										
Total B)				\$ 57,278.88	3			\$ 60,812.01	\$ 3,533.13	6.17%
Wholesale Market Service Charge	s	0.0045	2,742,750	\$ 12,342.38		0.0045	2,742,750	\$ 12,342.38	\$ -	0.00%
(WMSC)	a a	0.0045	2,742,750	φ 12,342.30	9	0.0045	2,742,750	\$ 12,342.30	φ -	0.007
Rural and Remote Rate Protection	•	0.0015	2,742,750	\$ 4,114.13	ء ا	0.0015	2,742,750	\$ 4.114.13	\$ -	0.00%
(RRRP)	•	0.0015	2,742,750	\$ 4,114.13	) 3	0.0015	2,742,750	\$ 4,114.13	ъ -	0.007
Standard Supply Service Charge	\$	0.25	1	\$ 0.25	5 \$	0.25	1	\$ 0.25	\$ -	0.00%
Average IESO Wholesale Market Price	\$	0.1596	2,742,750	\$ 437,742.90	\$	0.1596	2,742,750	\$ 437,742.90	\$ -	0.00%
Total Bill on Average IESO Wholesale Market Price				\$ 511,478.53	3	,		\$ 515,011.66	\$ 3,533.13	0.69%
HST		13%		\$ 66,492.21		13%		\$ 66,951.52	\$ 459.31	0.69%
Ontario Electricity Rebate		13.1%		\$ -		13.1%		\$ -		
Total Bill on Average IESO Wholesale Market Price				\$ 577.970.74	ı			\$ 581,963.17	\$ 3.992.43	0.69%
Total Bill of Avoluge 1200 Wildiesale Market File				<del>+</del> 511,010.14				\$ 301,000.17	<del>\$ 3,002.40</del>	0.007

Customer Class: UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION RPP / Non-RPP: RPP

Consumption 2,000 kWh - kW Demand 1.0350 1.0350 Current Loss Factor Proposed/Approved Loss Factor

	Current O	EB-Approved	1		Proposed		Impact	
	Rate	Volume	Charge	Rate	Volume	Charge		
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$ 8.68		\$ 8.68	\$ 8.98	1	\$ 8.98	\$ 0.30	3.46%
Distribution Volumetric Rate	\$ 0.0168	2000	\$ 33.60	\$ 0.0174	2000	\$ 34.80	\$ 1.20	3.57%
Fixed Rate Riders	\$ -	1	\$ -	\$ -	1	\$ -	\$ -	
Volumetric Rate Riders	-	2000	\$ -	\$ -	2000	\$ -	\$ -	
Sub-Total A (excluding pass through)			\$ 42.28			\$ 43.78		3.55%
Line Losses on Cost of Power	\$ 0.0990	70	\$ 6.93	\$ 0.0990	70	\$ 6.93	\$ -	0.00%
Total Deferral/Variance Account Rate	-\$ 0.0012	2,000	\$ (2.40)	\$ 0.0004	2,000	\$ 0.80	\$ 3.20	-133.33%
Riders	-\$ 0.0012	2,000	\$ (2.40)	\$ 0.0004	2,000	\$ 0.00	φ 3.20	-133.3370
CBR Class B Rate Riders	\$ 0.0002	2,000	\$ 0.40	\$ 0.0005	2,000	\$ 1.00	\$ 0.60	150.00%
GA Rate Riders	-	2,000	\$ -	\$ -	2,000	\$ -	\$ -	
Low Voltage Service Charge	\$ -	2,000	\$ -		2,000	\$ -	\$ -	
Smart Meter Entity Charge (if applicable)			¢	•			•	
• • • • • • • • • • • • • • • • • • • •		1	\$ -	\$ -	1	-	\$ -	
Additional Fixed Rate Riders	-	1	\$ -	\$ -	1	\$ -	\$ -	
Additional Volumetric Rate Riders	-	2,000	\$ -	\$ -	2,000	\$ -	\$ -	
Sub-Total B - Distribution (includes Sub-			. 47.04			6 50.54	¢ 500	44.000/
Total A)			\$ 47.21			\$ 52.51	\$ 5.30	11.23%
RTSR - Network	\$ 0.0097	2,070	\$ 20.08	\$ 0.0098	2,070	\$ 20.29	\$ 0.21	1.03%
RTSR - Connection and/or Line and	\$ 0.0016	2,070	¢ 224	\$ 0.0016	2,070	. 224	•	0.000/
Transformation Connection	\$ 0.0016	2,070	\$ 3.31	\$ 0.0016	2,070	\$ 3.31	\$ -	0.00%
Sub-Total C - Delivery (including Sub-			\$ 70.60			\$ 76.11	\$ 5.51	7.80%
Total B)			\$ 70.60			\$ 76.11	\$ 5.51	7.00%
Wholesale Market Service Charge	\$ 0.0045	2,070	\$ 9.32	\$ 0.0045	2,070	\$ 9.32	¢	0.00%
(WMSC)	\$ 0.0045	2,070	\$ 9.32	\$ 0.0045	2,070	\$ 9.32	\$ -	0.00%
Rural and Remote Rate Protection	\$ 0.0015	2,070	\$ 3.11	\$ 0.0015	2,070	\$ 3.11	\$ -	0.00%
(RRRP)	\$ 0.0015	2,070	\$ 3.11	\$ 0.0015	2,070	\$ 3.11	ъ -	0.00%
Standard Supply Service Charge	\$ 0.25	1	\$ 0.25	\$ 0.25	1	\$ 0.25	\$ -	0.00%
TOU - Off Peak	\$ 0.0760	1,280	\$ 97.28	\$ 0.0760	1,280	\$ 97.28	\$ -	0.00%
TOU - Mid Peak	\$ 0.1220	360	\$ 43.92	\$ 0.1220	360	\$ 43.92	\$ -	0.00%
TOU - On Peak	\$ 0.1580	360	\$ 56.88	\$ 0.1580	360	\$ 56.88	\$ -	0.00%
Total Bill on TOU (before Taxes)			\$ 281.35			\$ 286.86	\$ 5.51	1.96%
HST	13%		\$ 36.58	13%	0	\$ 37.29	\$ 0.72	1.96%
Ontario Electricity Rebate	13.1%		\$ (36.86)	13.1%	,	\$ (37.58)	\$ (0.72)	
Total Bill on TOU			\$ 281.07			\$ 286.57	. ,	1.96%
Total Bill off Too			201.07			200.01	Ψ 5.50	1.50 /0

Current Loss Factor
Proposed/Approved Loss Factor

	Current O	EB-Approved	i		Proposed		Impact	
	Rate	Volume			Volume	Charge		
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$ 0.81	100		\$ 0.84	100		\$ 3.00	3.70%
Distribution Volumetric Rate	\$ 5.4612	37	\$ 202.06	\$ 5.6469	37		\$ 6.87	3.40%
Fixed Rate Riders	\$ -	100	\$ -	\$ -	100		\$ -	
Volumetric Rate Riders	\$ -	37		\$ -	37		\$ -	
Sub-Total A (excluding pass through)			\$ 283.06			\$ 292.94		3.49%
Line Losses on Cost of Power	\$ 0.1596	88	\$ 13.97	\$ 0.1596	88	\$ 13.97	\$ -	0.00%
Total Deferral/Variance Account Rate	-\$ 0.4152	37	\$ (15.36)	\$ 0.1412	37	\$ 5.22	\$ 20.59	-134.01%
Riders	,		,	•	-			
CBR Class B Rate Riders	\$ 0.0648	37	\$ 2.40		37	\$ 6.51		171.60%
GA Rate Riders	\$ 0.0029	2,500	\$ 7.25	\$ 0.0051	-,	\$ 12.75	\$ 5.50	75.86%
Low Voltage Service Charge	\$ -	37	\$ -		37	\$ -	\$ -	
Smart Meter Entity Charge (if applicable)	\$ -	100	\$ -	\$ -	100	\$ -	\$ -	
Additional Fixed Rate Riders	-	100	\$ -	\$ -	100	\$ -	\$ -	
Additional Volumetric Rate Riders	\$ -	37	\$ -	\$ -	37	\$ -	\$ -	
Sub-Total B - Distribution (includes Sub-			\$ 291.31			\$ 331.39	\$ 40.07	13.76%
Total A)			•					
RTSR - Network	\$ 3.1346	37	\$ 115.98	\$ 3.1614	37	\$ 116.97	\$ 0.99	0.85%
RTSR - Connection and/or Line and	\$ 0.5541	37	\$ 20.50	\$ 0.5458	37	\$ 20.19	\$ (0.31)	-1.50%
Transformation Connection	0.0041	01	Ψ 20.00	ψ 0.0400	0.	20.10	ψ (0.01)	1.0070
Sub-Total C - Delivery (including Sub-			\$ 427.80			\$ 468.55	\$ 40.76	9.53%
Total B) Wholesale Market Service Charge								
(WMSC)	\$ 0.0045	2,588	\$ 11.64	\$ 0.0045	2,588	\$ 11.64	\$ -	0.00%
Rural and Remote Rate Protection	\$ 0.0015	2,588	\$ 3.88	\$ 0.0015	2,588	\$ 3.88	\$ -	0.00%
(RRRP)	,			-	*			
Standard Supply Service Charge	\$ 0.25	100			100		,	0.00%
Average IESO Wholesale Market Price	\$ 0.1596	2,500	\$ 399.00	\$ 0.1596	2,500	\$ 399.00	\$ -	0.00%
Total Bill on Average IESO Wholesale Market Price			\$ 867.32			\$ 908.08		4.70%
HST	13%		\$ 112.75	13%		\$ 118.05	\$ 5.30	4.70%
Ontario Electricity Rebate	13.1%		\$ -	13.1%		\$ -		
Total Bill on Average IESO Wholesale Market Price			\$ 980.07			\$ 1,026.13	\$ 46.05	4.70%

Current Loss Factor
Proposed/Approved Loss Factor

	Current C	EB-Approve	1		Proposed		Impact	
	Rate	Volume	Charge	Rate	Volume	Charge	4.01	0/ 01
	(\$)	ļ	(\$)	(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$ -	1	\$ -	\$ -		\$ -	\$ -	
Distribution Volumetric Rate	\$ 2.8451	3600	\$ 10,242.36	\$ 2.9418	3600	\$ 10,590.48	\$ 348.12	3.40%
Fixed Rate Riders	\$ -	1	\$ -	\$ -	1	\$ -	\$ -	
Volumetric Rate Riders	\$ -	3600		\$ -	3600		\$ -	
Sub-Total A (excluding pass through)			\$ 10,242.36			\$ 10,590.48	\$ 348.12	3.40%
Line Losses on Cost of Power	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	
Total Deferral/Variance Account Rate	\$ 0.2237	3,600	\$ 805.32	\$ 0.1616	3,600	\$ 581.76	\$ (223.56)	-27.76%
Riders	0.2201		•	0.1010	1		, ( ,	21.7070
CBR Class B Rate Riders	\$ -	3,600	\$ -	\$ -	3,600	\$ -	\$ -	
GA Rate Riders	\$ -	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	
Low Voltage Service Charge	\$ -	3,600	\$ -		3,600	\$ -	\$ -	
Smart Meter Entity Charge (if applicable)	\$ -	1	\$ -	s -	1	s -	\$ -	
Additional Fixed Rate Riders	\$	1	\$ -	•	4	•	\$ -	
Additional Volumetric Rate Riders	-	3,600	\$ -	•	3,600	\$ -	\$ -	
Sub-Total B - Distribution (includes Sub-	-	3,000	٠	Ψ -	3,000	7	Ψ	
Total A)			\$ 11,047.68			\$ 11,172.24	\$ 124.56	1.13%
RTSR - Network	\$ 4.8604	3,600	\$ 17,497.44	\$ 4.9020	3,600	\$ 17,647.20	\$ 149.76	0.86%
RTSR - Connection and/or Line and	1							
Transformation Connection	\$ 0.8586	3,600	\$ 3,090.96	\$ 0.8458	3,600	\$ 3,044.88	\$ (46.08)	-1.49%
Sub-Total C - Delivery (including Sub-			\$ 31,636.08			\$ 31,864.32	\$ 228.24	0.72%
Total B)			Ψ 01,000.00			ψ 01,004.0 <u>2</u>	¥ 220.24	0.7270
Wholesale Market Service Charge	\$ 0.0045	1,552,500	\$ 6,986.25	\$ 0.0045	1,552,500	\$ 6,986.25	\$ -	0.00%
(WMSC)	0.0040	1,002,000	φ 0,000.20	0.0040	1,002,000	0,000.20	Ψ	0.0070
Rural and Remote Rate Protection	\$ 0.0015	1,552,500	\$ 2,328.75	\$ 0.0015	1,552,500	\$ 2,328.75	\$ -	0.00%
(RRRP)	'		-	-	1,002,000			
Standard Supply Service Charge	\$ 0.25		\$ 0.25		1	\$ 0.25		0.00%
Average IESO Wholesale Market Price	\$ 0.1596	1,552,500	\$ 247,779.00	\$ 0.1596	1,552,500	\$ 247,779.00	\$ -	0.00%
Total Bill on Average IESO Wholesale Market Price			\$ 288,730.33			\$ 288,958.57		0.08%
HST	13%		\$ 37,534.94	13%		\$ 37,564.61	\$ 29.67	0.08%
Ontario Electricity Rebate	13.1%	ó	\$ -	13.1%		\$ -		
Total Bill on Average IESO Wholesale Market Price			\$ 326,265.27			\$ 326,523.18	\$ 257.91	0.08%

Customer Class: STANDBY POWER SERVICE CLASSIFICATION
RPP / Non-RPP: Non-RPP (Other)

Consumption
Demand
Learning
Learnin Current Loss Factor Proposed/Approved Loss Factor 1.0350 1.0350

		Current OF	B-Approve	i			Proposed		Impact	
	Rate		Volume	Charge		Rate	Volume	Charge		
	(\$)			(\$)		(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$	-	1	\$ -	\$	-	1	\$ -	\$ -	
Distribution Volumetric Rate	\$	-	0	\$ -	\$	-	0	\$ -	\$ -	
Fixed Rate Riders	\$	-	1	\$ -	\$	-	1	\$ -	\$ -	
Volumetric Rate Riders	\$	-	0	\$ -	\$	-	0	\$ -	\$ -	
Sub-Total A (excluding pass through)				\$ -				\$ -	\$ -	
Line Losses on Cost of Power	\$	0.1596	-	\$ -	\$	0.1596	-	\$ -	\$ -	
Total Deferral/Variance Account Rate	\$	_	_	\$ -	\$	_	_	\$ -	\$ -	
Riders	<u> </u>			•	- 1 .			•		
CBR Class B Rate Riders	\$	-	-	\$ -	\$	-	-	-	\$ -	
GA Rate Riders	\$	-	-	\$ -	\$	-	-	-	\$ -	
Low Voltage Service Charge	<b>a</b>	-	-	\$ -			-	•	\$ -	
Smart Meter Entity Charge (if applicable)	\$	-	1	\$ -	\$	-	1	\$ -	\$ -	
Additional Fixed Rate Riders	\$	-	1	\$ -	\$	-	1	\$ -	\$ -	
Additional Volumetric Rate Riders	\$	-	-	\$	\$	-	-	\$ -	\$ -	
Sub-Total B - Distribution (includes Sub-				s -				\$ -	s -	
Total A)				•				•	<b>ў</b> -	
RTSR - Network	\$	-	-	\$ -	\$	-	-	\$ -	\$ -	
RTSR - Connection and/or Line and	s	_	_	\$ -	\$	_	_	\$ -	\$ -	
Transformation Connection	Ψ			•				*	Ψ	
Sub-Total C - Delivery (including Sub-				\$ -				\$ -	s -	
Total B)				•				,	•	
Wholesale Market Service Charge	\$	0.0045	_	\$ -	\$	0.0045	_	\$ -	\$ -	
(WMSC)								•	,	
Rural and Remote Rate Protection	\$	0.0015	-	\$ -	\$	0.0015	-	\$ -	\$ -	
(RRRP)		0.25	1	\$ 0.2		0.25		\$ 0.25	•	0.00%
Standard Supply Service Charge	De la constant de la	0.1596	'	\$ 0.2	5 \$	0.1596	1	\$ 0.25	\$ -	0.00%
Average IESO Wholesale Market Price	) <b>3</b>	0.1596	-	<b>3</b> -	Þ	0.1596	_	•		
Total Bill on Average IESO Wholesale Market Price	ı			\$ 0.2	E			\$ 0.25	l \$ -	0.00%
HST		13%		\$ 0.2		13%		\$ 0.23		0.00%
Ontario Electricity Rebate		13.1%		\$ -	~	13.1%		0.03	_	0.0070
•		13.170		\$ 0.2		13.170		φ -	•	0.000/
Total Bill on Average IESO Wholesale Market Price				<b>a</b> 0.2	0			\$ 0.28	<b>a</b> -	0.00%

### Quick Link

Ontario Energy Board's 2026 Electricity
Distribution Rate Applications Webpage

Utility Name	Enova Power Corp.
Service Territory	Waterloo North Rate Zone
Assigned EB Number	EB2025-0045
Name of Contact and Title	Margaret Nanninga, VP of Finance and CFO
Phone Number	519-749-6177
Email Address	margaret.nanninga@enovapower.com
Rate Effective Date	Thursday, January 1, 2026
Rate-Setting Method	Price Cap IR
1. Select the last Cost of Service rebasing year.	2021
To determine the first year the continuity schedules in tab 3 will be generated for input, answ For all the the responses below, when selecting a year, select the year relating to the account reviewed in the 2023 rate application were to be selected, select 2021.	ret the following questions: t balance. For example, if the 2021 balances that were
<ol><li>For Accounts 1588 and 1589, please indicate the year of the account balances that the accounts were last disposed on a final basis for information purposes.</li></ol>	2023
Determine whether scenario a or b below applies, then select the appropriate year.	
<ul> <li>a) If the account balances were last approved on a final basis, select the year of the year-end balances that were last approved for disposition on a final basis.</li> </ul>	
b) If the account balances were last approved on an interim basis, and	2023
i) there are no changes to the previously approved interim balances, select the year of the year-end balances that were last approved for diposition on an interim basis. ii) there are changes to the previously approved interim balances, select the year of the year-end balances that were last approved for disposition on a final basis.	
For the remaining Group 1 DVAs, please indicate the year of the account balances that were last disposed on a final basis Determine whether scenario a or b below applies, then select the appropriate year.	2023
a) If the account balances were last approved on a final basis, select the year of the year-end	
balances that the balance was were last approved on a final basis.	
<ul> <li>i) If the accounts were last approved on an interim basis, and</li> <li>i) there are no changes to the previously approved interim balances, select the year</li> </ul>	2023
of the year-end balances that were last approved for diposition on an interim basis.	
<ul> <li>ii) If there are changes to the previously approved interim balances, select the year of the year-end balances that were last approved for disposition on a final basis.</li> </ul>	
4. Select the earliest vintage year in which there is a balance in Account 1595.	2022
(e.g. If 2017 is the earliest vintage year in which there is a balance in a 1595 sub-account, select 2017.)	
5. Did you have any Class A customers at any point during the period that the Account 1589 balance accumulated (i.e. from the year the balance selected in #2 above to the year requested for disposition):	Yes
6. Did you have any Class A customers at any point during the period where the balance in Account 1580, Sub-account CBR Class B accumulated (i.e. from the year selected in #3 above to the year requested for disposition)?	Yes
7. Retail Transmission Service Rates: Enova Power Corp. is:	Transmission Connected
8. Have you transitioned to fully fixed rates?	Yes
9. Do you want to update your low voltage service rate?	Yes
Legend	
Pale green cells represent input cells.	
Pale blue cells represent drop-down lists. The applicant should select the appropriate iter	n from the drop-down list.

For instructions to complete tabs 3 to 7 of the IRM Rate Generator Model, refer to the IRM Rate Generator Model Tabs 3-7 Instructions document posted on the OEB's 2026 Electricity Distribution Rates webpage.

Version



### Enova Power Corp. Waterloo North Rate Zone TARIFF OF RATES AND CHARGES

**Effective and Implementation Date January 1, 2025** 

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0017

### RESIDENTIAL SERVICE CLASSIFICATION

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$	37.63
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Low Voltage Service Rate	\$/kWh	0.0004
Rate Rider for Disposition of Capacity Based Recovery Account (2025) - effective until December 31,		
2025 Applicable only for Class B Customers	\$/kWh	0.0002
Rate Rider for Disposition of Global Adjustment Account (2025) - effective until December 31, 2025		
Applicable only for Non-RPP Customers	\$/kWh	0.0027
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kWh	(0.0007)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0114
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0028
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

EB-2024-0017



### **GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION**

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	33.71
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Distribution Volumetric Rate	\$/kWh	0.0217
Low Voltage Service Rate	\$/kWh	0.0004
Rate Rider for Disposition of Capacity Based Recovery Account (2025) - effective until December 31,		
2025 Applicable only for Class B Customers	\$/kWh	0.0002
Rate Rider for Disposition of Global Adjustment Account (2025) - effective until December 31, 2025		
Applicable only for Non-RPP Customers	\$/kWh	0.0027
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kWh	(0.0005)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0106
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0026
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
		EB-2024-0017



### **GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION**

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service. Note that for the application of the Retail Transmission Rate - Network Service Rate and the Retail Transmission Rate - Line and Transformation Connection Service Rate the following sub-classifications apply:General Service 50 to 999 kW non-interval metered; General Service 50 to 999 kW interval metered.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

### EB-2024-0017

Service Charge	\$	125.96
Distribution Volumetric Rate	\$/kW	6.3460
Low Voltage Service Rate	\$/kW	0.1956
Rate Rider for Disposition of Capacity Based Recovery Account (2025) - effective until December 31,		
2025 Applicable only for Class B Customers	\$/kW	0.0641
Rate Rider for Disposition of Global Adjustment Account (2025) - effective until December 31, 2025		
Applicable only for Non-RPP Customers	\$/kWh	0.0027
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025		
Applicable only for Non-Wholesale Market Participants	\$/kW	(0.3455)
Rate Rider for Disposition of Deferral/Variance Accounts 2/20/25) reaffective if the State and the state of t	\$/kWhad M	onth dan 1990air

### **Incentive Rate-setting Mechanism** Rate Generator for 2026 Filers Retail Transmission Rate - Network Service Rate - Interval Metered (less than 1,000 kW) \$\( \) \( \)

4.6456

Retail Transmission Rate - Line and Trans. Connection Service Rate - Interval Metered		
(less than1,000 kW) (see Gross Load Billing Note)	\$/kW	1.2555
Retail Transmission Rate - Network Service Rate - Interval Metered (1,000 to 4,999 kW)	\$/kW	4.6394

Retail Transmission Rate - Line and Trans. Connection Service Rate - Interval Metered (1,000 to 4,999 kW) (see Gross Load Billing Note)

\$/kW 1.2545

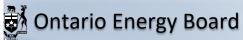
### **MONTHLY RATES AND CHARGES - Regulatory Component**

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

### **GROSS LOAD BILLING NOTE**

The Billing Demand for Line and Transformation Connection Services is defined as the Non-Coincident Peak demand (MW) in any hour of the month. The customer demand in any hour is the sum of (a) the loss adjusted demand supplied from the distribution system plus (b) the demand that is supplied by embedded generation installed after October 30, 1998, which have installed capacity of 2 MW or more for renewable generation and 1 MW or higher for non-renewable generation. The term renewable generation refers to a facility that generates electricity from the following sources: wind, solar, Biomass, Bio-oil, Bio-gas, landfill gas, or water. The demand supplied by embedded generation will not be adjusted for loss.

EB-2024-0017



### LARGE USE SERVICE CLASSIFICATION

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	7,359.96
Distribution Volumetric Rate	\$/kW	5.0494
Low Voltage Service Rate	\$/kW	0.1963
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kW	(0.2259)
Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	5.1436

Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered (see Gross Load Billing Note)

\$/kW 1.2601

### EB-2024-0017

### **MONTHLY RATES AND CHARGES - Regulatory Component**

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

### **GROSS LOAD BILLING NOTE**

The Billing Demand for Line and Transformation Connection Services is defined as the Non-Coincident Peak demand (MW) in any hour of the month. The customer demand in any hour is the sum of (a) the loss adjusted demand supplied from the distribution system plus (b) the demand that is supplied by embedded generation installed after October 30, 1998, which have installed capacity of 2 MW or more for renewable generation and 1 MW or higher for non-renewable generation. The term renewable generation refers to a facility that generates electricity from the following sources: wind, solar, Biomass, Bio-oil, Bio-gas, landfill gas, or water. The demand supplied by embedded generation will not be adjusted for loss.

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### UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/ documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per connection)	\$	11.20
Distribution Volumetric Rate	\$/kWh	0.0202
Low Voltage Service Rate	\$/kWh	0.0004
Rate Rider for Disposition of Capacity Based Recovery Account (2025) - effective until December 31,		
2025 Applicable only for Class B Customers	\$/kWh	0.0002
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kWh	(0.0004)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0106
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0026
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
		EB-2024-0017



### STREET LIGHTING SERVICE CLASSIFICATION

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

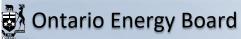
The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per device)	\$	0.41
Distribution Volumetric Rate	\$/kW	11.6145
Low Voltage Service Rate	\$/kW	0.1211
Rate Rider for Disposition of Capacity Based Recovery Account (2025) - effective until December 31,	<b>*</b>	0.0000
2025 Applicable only for Class B Customers	\$/kW	0.0629
Rate Rider for Disposition of Global Adjustment Account (2025) - effective until December 31, 2025		
Applicable only for Non-RPP Customers	\$/kWh	0.0027
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kW	(0.1434)
Retail Transmission Rate - Network Service Rate	\$/kW	3.2988
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.7770
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
		EB-2024-0017



### EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION

This classification applies to an electricity distributor licensed by the Ontario Energy Board that is provided electricity by means of this distributor's facilities. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Distribution Volumetric Rate	\$/kW	0.0247
Rate Rider for Disposition of Capacity Based Recovery Account (2025) - effective until December 31, 2025		
Applicable only for Class B Customers	\$/kW	0.0811
Rate Rider for Disposition of Global Adjustment Account (2025) - effective until December 31, 2025		
Applicable only for Non-RPP Customers	\$/kWh	0.0027
Rate Rider for Disposition of Deferral/Variance Accounts (2025) - effective until December 31, 2025	\$/kW	(0.1833)
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
		EB-2024-0017



### microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$	5.00
ER-2024-0017		

### **ALLOWANCES**

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.6000)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

### SPECIFIC SERVICE CHARGES

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

### **Customer Administration**

Easement letter	\$ 15.00
Returned cheque (plus bank charges)	\$ 15.00
Duplicate invoices for previous billing	\$ 15.00
Income tax letter	\$ 15.00
Account set up charge / change of occupancy charge (plus credit agency costs if applicable)	\$ 30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$ 30.00

### **Non-Payment of Account**

Late payment - per month			
(effective annual rate 19.56% per annum or 0.0	04896% compounded daily rate)	%	1.50
Reconnection at meter - during regular hours	0 0 . <del></del>	\$	65.00
Reconnection at meter - after regular hours	2. Current Tariff Schedule	<sub>\$</sub> Issued	Month day <sub>8</sub> 8/68



### Other

Specific charge for access to the power poles - \$/pole/year	
(with the exception of wireless attachments)	\$ 39.14
Owner Requested Disconnection/Reconnection at Meter – During Regular Hours	\$ 130.00
Owner Requested Disconnection/Reconnection at Meter – After Regular Hours	\$ 335.00
Owner Requested Disconnection/Reconnection at Pole/Transformer – During Regular Hours	\$ 310.00
Owner Requested Disconnection/Reconnection at Pole/Transformer – After Regular Hours	\$ 685.00

### **RETAIL SERVICE CHARGES (if applicable)**

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

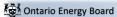
Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity

och pourvo diodricky		
One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	121.23
Monthly Fixed Charge, per retailer	\$	48.50
Monthly Variable Charge, per customer, per retailer	\$/cust.	1.20
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.71
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.71)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.61
Processing fee, per request, applied to the requesting party	\$	1.20
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.85
Notice of switch letter charge, per letter (unless the distributor has opted out of applying the charge as per the Ontario		
Energy Board's Decision and Order EB-2015-0304, issued on February 14, 2019)	\$	2.42

### LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0353
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0136
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.025
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0036



Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter information into green cells only. Please see instructions tab for detailed instructions on how to complete tabs 3 to 7. Column BV has been prepopulated from the latest 2.1.7 RRR filing.

Please refer to the footnotes for further instructions.

Account Descriptions	Account Number
Group 1 Accounts	
LV Variance Account	1550
Smart Metering Entity Charge Variance Account	1551
RSVA - Wholesale Market Service Charge <sup>5</sup>	1580
Variance WMS – Sub-account CBR Class A <sup>5</sup>	1580
Variance WMS – Sub-account CBR Class B <sup>5</sup>	1580
RSVA - Retail Transmission Network Charge	1584
RSVA - Retail Transmission Connection Charge	1586
RSVA - Power <sup>4</sup>	1588
RSVA - Global Adjustment <sup>4</sup>	1589
Disposition and Recovery/Refund of Regulatory Balances (2022) <sup>3</sup>	1595
Disposition and Recovery/Refund of Regulatory Balances (2023) <sup>3</sup>	1595
Disposition and Recovery/Refund of Regulatory Balances (2024) <sup>3</sup> Disposition and Recovery/Refund of Regulatory Balances (2025) <sup>3</sup>	1595
Not to be disposed of until two years after rate rider has expired and that balance has been audited. Refer to the Filing Requirements for disposition eligibility.	1595
RSVA - Global Adjustment requested for disposition Total Group 1 Balance excluding Account 1589 - Global Adjustment requested for disposition Total Group 1 Balance requested for disposition	1589
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568
Total Group 1 balance including Account 1568 requested for disposition	

For all OEB-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related OEB decision.

- 1 Please provide explanations for the nature of the adjustments. If the adjustment relates to previously OEB-Approved disposed balances, please provide amounts for adjustments and include supporting documentations.
- 2 1) If the LDC's rate year begins on January 1, 2025, the projected interest is recorded from January 1, 2024 to December 31, 2024 on the December 31, 2023 balances adjusted to remove balances approved for disposition in the 2024 rate decision.
- 2) If the LDC's rate year begins on May 1, 2025, the projected interest is recorded from January 1, 2024 to April 30, 2025 on the December 31, 2023 balances adjusted to remove balances approved for disposition in the 2024 rate decision.
- 3 The individual sub-accounts as well as the total for all Account 1595 sub-accounts is to agree to the RRR data. Differences need to be explained. For each Account 1595 sub-account, the transfer of the balance approved for disposition into Account 1595 is to be recorded in "CEB Approved Disposition" column. The recoveryieffund is to be recorded in "CEB Approved Disposition" column. Any wintage year of Account 1595 is only to be disposed once on a final basis. No further dispositions of these accounts are generally expected thereafter, unless justified by the distributor.

Refer to Filing Requirements for disposition eligibility of the sub-accounts. Select "yes" column BU if the sub-account is requested for disposition. Note that Account 1595 (2021), (2023), (2023) will not be eligible for disposition in the 2024 rate application.

- 4 New accounting guidance effective January 1, 2016 for Accounts 1588 and 1580 was issued Feb. 21, 2019 titled Accounting Procedures Hendrock Update Accounting Guidance Related to Commodity Pass-Through Accounts 1688 a 1580 ft manual in the "Transactions" column in this DVA Continuity Schedule are to equal the transactions in the General Ledger (excluding any amounts approved for disposition, which is shown separately in the "DEB Approved Disposition" columns). Any trueups'adjustments/reversals needed to derive the claim amount must be shown separately in the "Principal Adjustments" columns
  of this DVA Continuity Schedule.
- 5 RRR balance for Account 1580 RSVA Wholesale Market Service Charge should equal to the control account as reported in the RRR. This would include the balance for Account 1580, Variance WMS Sub-account CBR Class B.

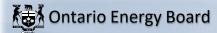


3. Continuity Schedule

				2022					
Opening Principal Amounts as of Jan 1, 2022	Transactions Debit/ (Credit) during 2022	OEB-Approved Disposition during 2022	Principal Adjustments1 during 2022	Closing Principal Balance as of Dec 31, 2022	Opening Interest Amounts as of Jan 1, 2022	Interest Jan 1 to Dec 31, 2022	OEB-Approved Disposition during 2022	Interest Adjustments1 during 2022	Closing Interest Amounts as of Dec 31, 2022
0				0	0				0   0
0				0	0				i 0
0				0	0				
0				0	0				0
0				0	0				0
0				0	0				[ C
0				0	0				l c
0				0	0				0
0	(27,331)	(24,796)		(2,535)	0	188	(7,320)		7,508
0				0	0				C
0				0	0				0
0				0	0				C
0	0	0	0	0	0	0	0	0	0
0	(27,331)	(24,796)	0	(2,535)	0	188	(7,320)	0	
0	(27,331)	(24,796)	0	(2,535)	0	188	(7,320)	0	7,508
0				0	0				C
0	(27,331)	(24,796)	0	(2,535)	0	188	(7,320)	0	7,508

				2023										2024				
Opening Principal Amounts as of Jan 1, 2023	Transactions Debit/ (Credit) during 2023	OEB-Approved Disposition during 2023	Principal Adjustments1 during 2023	Closing Principal Balance as of Dec 31, 2023	Opening Interest Amounts as of Jan 1, 2023	Interest Jan 1 to Dec 31, 2023	OEB-Approved Disposition during 2023	Interest Adjustments1 during 2023	Closing Interest Amounts as of Dec 31, 2023	Opening Principal Amounts as of Jan 1, 2024	Transactions Debit/ (Credit) during 2024	OEB-Approved Disposition during 2024	Principal Adjustments1 during 2024	Closing Principal Balance as of Dec 31, 2024	Opening Interest Amounts as of Jan 1, 2024	Interest Jan 1 to Dec 31, 2024	OEB-Approved Disposition during 2024	Interest Adjustments1 during 2024
			200 507	000 507				40.007	40.007	000 507	(70,000)	457.000			40.007	0.704	0.450	
0			399,507 (274,145)	399,507 (274,145)	0			12,367 (10,017)	12,367 (10,017)	399,507 (274,145)	(70,202) (47,522)	157,830 (160,856)		171,474 (160,811)	12,367 (10,017)			
0			1,634,917	1,634,917	0			190,083	190,083	1,634,917	(553,727)	3,201,897		(2,120,707)	190,083			
0			1,034,917	1,054,917	0			190,003	190,003	1,054,917	(555,727)	3,201,097		(2,120,707)	190,003			
0			14.422	14.422	0			(16,623)	(16,623)	14.422	537,018	(176,197)		727.637	(16,623)			
0			1,708,013	1,708,013	Ö			103,363	103,363	1,708,013	830,216	1,267,940	10,008	1,280,296	103,363			
0			241,792	241,792	0			6,735	6,735		123,542	112,291		253,044	6,735			
0			9,748	9,748	0			(31,443)	(31,443)	9,748	141,621	(380,518)	(841,532)	(309,645)	(31,443)	8,436	(30,942)	
0			677,589	677,589	0			56,815	56,815	677,589	2,001,562	(306,040)	106,591	3,091,782	56,815	81,059	(35,080)	
(2,535)	(117)	0		(2,652)	7,508	(134)	0		7,374	(2,652)	0	0		(2,651)	7,374	(136)	0	
0	590,665	544,120		46,546	0	(15,371)	81,682		(97,053)	46,546	4,071	0		50,616	(97,053)	2,583	0	
0				0	0				0	0	(4,000,689)	(3,746,265)		(254,424)	0	119,066	(277,641)	
0				0	0				0	0				0	0			
0	0	0	677,589	677.589	0	0	. 0	56,815	56,815	677,589	2,001,562	(306,040)	106,591	3,091,782	56,815	81,059	(35,080)	,
(2,535)	590,548	544,120		3,778,148	7,508			254,466	164,787	3,778,148	(3,035,672)	276,122	(831,524)	(365,169)	164,787			
(2,535)	590,548	544,120		4,455,737	7,508			311,281	221,602	4,455,737	(1,034,110)	(29,918)	(724,933)	2,726,613	221,602			Ċ
0				0	0				0	0		0		0	0			
(2,535)	590,548	544,120	4,411,843	4,455,737	7,508	(15,505)	81,682	311,281	221,602	4,455,737	(1,034,110)	(29,918)	(724,933)	2,726,613	221,602	186,564	(19,681)	

			2025		Projected In	terest on Dec-31	-2025 Bala	nces		2.1.7 RRR <sup>5</sup>		
Closing Interest Amounts as of Dec 31, 2024	Principal Disposition during 2025 - instructed by OEB	Interest Disposition during 2025 - instructed by OEB	Closing Principal Balances as of Dec 31, 2023 Adjusted for Disposition during 2025	Closing Interest Balances as of Dec 31, 2023 Adjusted for Disposition during 2025	Projected Interest from Jan 1, 2025 to Dec 31, 2025 on Dec 31, 2024 balance adjusted for disposition during 2025 <sup>2</sup>	Projected Interest from Jan 1, 2025 to Apr 30, 2025 on Dec 31, 2024 balance adjusted for disposition during 2025 <sup>2</sup>	Total Interest	Total Claim	Account Disposition: Yes/No?	As of Dec 31, 2024	Variance RRR vs. 2024 Balance (Principal + Interest)	
12,699	241,677	16,670			(2,207)		(6,178)	(76,380)		184,173	(0)	
(8,592)	(113,289)	(7,591)			(1,494)		(2,495)	(50,016)		(169,403)	(1)	
(137,494)	(1,566,980)	(129,365)	1 1 1	5.1	(17,408)		(25,537)	(579,264)		(1,519,442)	738,759	The variance does not match the value in cell BV25. Pleas
0	0	0		ŭ	0		0	0		0	0	
11,121	190,619	7,959			16,882		20,044	557,062		0		Please provide an explanation of the variance in the Mana
46,918 12,831	440,073 129,501	30,251 9,111					43,081 7,604	883,305 131,146		1,317,207 265,875	(10,008)	Please provide an explanation of the variance in the Mana
											250 405	
7,935	390,266	(5,683)					2,634	(697,277)		48,785		Please provide an explanation of the variance in the Mana
172,954 7,238	983,629	166,351	2,108,153 (2,651)		77,512		84,115 7,238	2,192,268 4,587	Yes	3,622,202 4,587	357,466	Please provide an explanation of the variance in the Mana
(94,470)			50,616				(94,470)	4,567	No	(43,853)	1	
396,707							396.707	0	No	142.284	'	
396,707			(254,424)	390,707			396,707	U	NO	142,284	U	
									No			
0			0	0			0	0			0	
172,954	983,629	166,351			77,512	0	84,115	2,192,268		3,622,202	357,466	
254,894	(288,133)	(78,648)			15,087	0	348,629	173,162		230,213	340,489	
427,848	695,496	87,703	2,031,117	340,144	92,599	0	432,744	2,365,430		3,852,415	697,955	
0			0	0			0	0		0		
U			U	U			U	U		U	U	
427,848	695,496	87,703	2,031,117	340,144	92,599	0	432,744	2,365,430		3,852,415	697,955	



Data on this worksheet has been populated using your most recent RRR filing.

If you have identified any issues, please contact the OEB.

Have you confirmed the accuracy of the data below?

Yes

If a distributor uses the actual GA price to bill non-RPP Class B customers for an entire rate class, it must exclude these customers from the allocation of the GA balance and the calculation of the resulting rate riders. These rate classes are not to be charged/refunded the general GA rate rider as they did not contribute to the GA balance.

Please contact the OEB to make adjustments to the IKM rate generator for this situation.

Rate Class	Unit	Total Metered kWh	Total Metered kW	Metered kWh for Non-RPP Customers (excluding WMP)	Metered kW for Nor RPP Customers (excluding WMP)	Metered kWh for Wholesale Market Participants (WMP)	Metered <mark>kW</mark> for Wholesale Market Participants (WMP)	Total Metered kWh less WMP consumption (if applicable)	Total Metered kW less WMP consumption (if applicable)	1595 Recovery Proportion (2022) <sup>1</sup>	1568 LRAM Variance Account Class Allocation (\$ amounts)	Number of Customers for Residential and GS<50 classes <sup>3</sup>
RESIDENTIAL SERVICE CLASSIFICATION	kWh	441,851,402	0	3,723,077	(	)	0	441,851,402	0	31%		53,149
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	218,315,583	0	34,104,898	(	)	0	218,315,583	0	13%		6,220
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	663,908,912	1,738,275	572,073,296	1,509,960	7,672,727	17,064	656,236,184	1,721,211	46%		664
LARGE USE SERVICE CLASSIFICATION	kW	94,627,238	167,513	94,627,238	167,513	3	0	94,627,238	167,513	6%		1
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	3,527,316	0	0	(	)	0	3,527,316	0	0%		566
STREET LIGHTING SERVICE CLASSIFICATION	kW	3,553,408	9,947	3,553,408	9,947	′	0	3,553,408	9,947	0%		15,464
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	kW	48,071,937	99,097	48,071,937	99,097	,	0	48,071,937	99,097	3%		1
	Total	1.473.855.796	2.014.832	756.153.853	1.786.517	7.672.727	17.064	1.466.183.069	1.997.768	100%		0 76.065

### Threshold Test

Total Claim (including Account 1568)\$2,365,430Total Claim for Threshold Test (All Group 1 Accounts)\$2,365,430Threshold Test (Total claim per kWh) 2\$0.0016

Currently, the threshold test has been met and the detault is that Group 1 account balances will be disposed. If you are requesting not to dispose of the Group 1 account balances, please select NO and provide detailed reasons in the manager's summary.



<sup>&</sup>lt;sup>1</sup> Residual Account balance to be allocated to rate classes in proportion to the recovery share as established when rate riders were implemented.

<sup>&</sup>lt;sup>2</sup> The Threshold Test does not include the amount in 1568.

<sup>&</sup>lt;sup>3</sup> The proportion of customers for the Residential and GS<50 Classes will be used to allocate Account 1551.



No input required. This worksheet allocates the deterral/variance account balances (Group 1 and Account 1568) to the appropriate classes as per EDDVAR dated July 31, 2009.

### **Allocation of Group 1 Accounts (including Account 1568)**

Rate Class		% of Customer	% of Total kWh adjusted for		6	allocated based on Total less WMP			allocated based on Total less WMP				
	% of Total kWh	Numbers **	WMP	1550	1551	1580	1584	1586	1588 1595_(2022)		1568		
RESIDENTIAL SERVICE CLASSIFICATION	30.0%	89.5%	30.1%	(22,898)	(44,776)	(174,568)	264,808	39,317	(210,133)	1,420	0		
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	14.8%	10.5%	14.9%	(11,314)	(5,240)	(86,253)	130,840	19,426	(103,825)	616	0		
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	45.0%	0.0%	44.8%	(34,406)	0	(259,268)	397,891	59,076	(312,088)	2,129	0		
LARGE USE SERVICE CLASSIFICATION	6.4%	0.0%	6.5%	(4,904)	0	(37,386)	56,712	8,420	(45,002)	274	0		
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	0.2%	0.0%	0.2%	(183)	0	(1,394)	2,114	314	(1,677)	10	0		
STREET LIGHTING SERVICE CLASSIFICATION	0.2%	0.0%	0.2%	(184)	0	(1,404)	2,130	316	(1,690)	12	0		
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	3.3%	0.0%	3.3%	(2,491)	0	(18,992)	28,810	4,278	(22,862)	125	0		
Total	100.0%	100.0%	100.0%	(76,380)	(50,016)	(579,264)	883,305	131,146	(697,277)	4,587	0		

<sup>\*\*</sup> Used to allocate Account 1551 as this account records the variances arising from the Smart Metering Entity Charges to Residential and GS<50 customers.



1a	The year Account 1589 GA was last disposed	2023	1
1b	The year Account 1580 CBR Class B was last disposed	2023	Note that the sub-account was established in 2015.
2a	Did you have any customers who transitioned between Class A and Class B (transition customers) during the period the Account 1589 GA balance accumulated (i.e. from the year after the balance was last disposed per #1a above to the current year requested for disposition)?	Yes	(If you received approval to dispose of the GA account balance as at December 31, 2019, the period the GA variance accumulated would be 2020 to 2022.)
2b	Did you have any customers who transitioned between Class A and Class B (transition customers) during the period the Account 1580, sub-account CBR Class B balance accumulated (i.e. from the year after the balance was last disposed per #1b above to the current year requested for disposition)?	Yes	(If you received approval to dispose of the CBR Class B account balance as at December 31, 2019, the period the CBR Class B variance accumulated would be 2020 to 2022.)
3a	Enter the number of transition customer you had during the period the Account 1589 GA or Account 1580 CBR B balance accumulated (i.e. from the year after the balance was last disposed per #1a/1b above to the current year requested for disposition).	6	

Enter the r Account 1 balance wa requested

In the table customer's customers customer t consumpti as they we

ario Energy Board					
ncentive Rate-setting	Mechar	nism Rate Generator	- //		
for 2	026 File	ers			
Account 1589 GA was last disposed	2023	]			
Account 1580 CBR Class B was last disposed	2023	Note that the sub-account was established in 2015.			
ave any customers who transitioned between Class A and transition customers) during the period the Account 1589 GA ccumulated (i.e. from the year after the balance was last per #1a above to the current year requested for disposition)?	Yes	(If you received approval to dispose of the GA account balance as at December 31, 2019, the period the GA variance accumulated would be 2020 to 2022.)			
ave any customers who transitioned between Class A and transition customers) during the period the Account 1580, sub- CBR Class B balance accumulated (i.e. from the year after the ras last disposed per #1b above to the current year requested sition)?	Yes	(If you received approval to dispose of the CBR Class B account balance as at December 31, 2019, the period the CBR Class B variance accumulated would be 2020 to 2022.)			
number of transition customer you had during the period the 1589 GA or Account 1580 CBR B balance accumulated (i.e. from ifter the balance was last disposed per #1a/1b above to the ear requested for disposition).	6				
	Transition Customers -	Non-loss Adjusted Billing Determinants by Customer		202	4
	Customer Customer 1	Rate Class GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kWh	July to December 5,222,467	January to June 4,944,845
	customer 1	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	10,571	10,099
	Customer 2	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	Class A/B kWh	A 454,061	B 478,841
	customer 2	GENERAL SERVICE SO to 4,555 KW SERVICE CEASSII TEATHON	kW	3,114	2,894
	Customer 3	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	Class A/B kWh	B 1,743,593	1,585,683
	custome: 5	CENTER DE SOLO 1,333 NV SERVICE CE 13311 NOVITOR	kW	4,364	4,155
	Customer 4	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	Class A/B kWh	A 453,949	B 453,813
	customer 4	GENERAL SERVICE SO to 4,555 KW SERVICE CLASSIFICATION	kW	3,656	3,562
	Contains 5	CENERAL CERVICE FOAT A COOLUM CERVICE CLASSIFICATION	Class A/B	A 1 404 330	B 1 240 205
	Customer 5	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kWh kW	1,404,230 3,260	1,340,305 3,157
		GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	Class A/B	Α	В
	Customer 6	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kWh kW	1,366,152 4,498	1,481,491 4,688
			Class A/B	Α	В
number of rate classes in which there were customers who as A for the full year during the period the Account 1589 GA or 1580 CBR B balance accumulated (i.e. from the year after the vas last disposed per #1a/1b above to the current year d for disposition).  Ide, enter the total Class A consumption for full year Class A is in each rate class for each year, including any transition 's consumption identified in table 3a above that were Class A stretch full year before/fifter the transition year (Fa for the full year befor/fifter the transition year).	2				
s for the full year before/after the transition year (E.g. If a transitioned from Class B to A in 2021, exclude this customer's tion for 2021 but include this customer's consumption in 2022 ere a Class A customer for the full year).					
	Rate Classes with Class	A Customers - Billing Determinants by Rate Class	Т	200	1
	Rate Class 1	Rate Class GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kWh	202	207,502,351
			kW		518,863
	Rate Class 2	LARGE USE SERVICE CLASSIFICATION	kWh kW		94,627,238 167,513



This tab allocates the GA balance to transition customers (i.e Class A customers who were former Class B customers and Class B customers who were former Class A customers) who contributed to the current GA balance. The tables below calculate specific amounts for each customer who made the change. The general GA rate rider to non-RPP customers is not to be charged to the transition customers that are allocated amounts in the table below. Consistent with prior decisions, distributors are generally expected to settle the amount through 12 equal adjustments to bills.

Year the Account 1589 GA Balance Last Disposed

2023

Allocation of total Non-RPP Consumption (kWh) between Current Class B and Class A/B Transition Customers

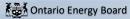
		Total	2024
Non-RPP Consumption Less WMP Consumption	Α	756,153,853	756,153,853
Less Class A Consumption for Partial Year Class A Customers	В	10,669,232	10,669,232
Less Consumption for Full Year Class A Customers	С	302,129,589	302,129,589
Total Class B Consumption for Years During Balance			
Accumulation	D = A-B-C	443,355,033	443,355,033
All Class B Consumption for Transition Customers	Е	10,260,198	10,260,198
Transition Customers' Portion of Total Consumption	F = E/D	2.31%	

### Allocation of Total GA Balance \$

Total GA Balance	G	\$ 2,192,2	268
Transition Customers Portion of GA Balance	H=F*G	\$ 50,7	'34
GA Balance to be disposed to Current Class B Customers through			
Rate Rider	I=G-H	\$ 2,141,5	34

### Allocation of GA Balances to Class A/B Transition Customers

# of Class A/B Transition Customers	6				
Customer	Total Metered Consumption (kWh) for Transition Customers During the Period When They Were Class B Customers	Transition Customers During the		Customer Specific GA Allocation for the Period When They Were Class B customers	Monthly Equal Paymer
Customer 1	4,944,845	4,944,845	48.19%	\$ 24,451	\$ 2,0
Customer 2	454,061	454,061	4.43%	\$ 2,245	\$ 1
Customer 3	1,585,683	1,585,683	15.45%	\$ 7,841	\$ 6
Customer 4	453,813	453,813	4.42%	\$ 2,244	\$ 1
Customer 5	1,340,305	1,340,305	13.06%	\$ 6,627	\$ 5
Customer 6	1,481,491	1,481,491	14.44%	\$ 7,326	\$ 6
Total	10.260.198	10.260.198	100.00%	\$ 50.734	



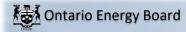
The purpose of this tab is to calculate the GA rate riders for all current Class B customers who did not transition between Class A and B in the period since the Account 1589 GA was last disposed. Calculations in this tab will be modified upon completion of tab 6.1a, which allocates a portion of the GA balance to transition customers, i applicable.

Effective January 2017, the billing determinant and all rate riders for the disposition of GA balances will be calculated on an energy basis (kWhs) regardless of the billing determinant used for distribution rates for the particular class (see Chapter 3, Filing Requirements)

ount s, if	Default Rate Rider Recovery Period (in months)	12
	Proposed Rate Rider Recovery Period (in months)	12

Rate Rider Recovery to be used below

				Total Metered 2024 Consumption for Customers that Transitioned	Non-RPP Metered 2024 Consumption for Current Class B Customers (Non-RPP	-	otal GA \$ allocated		
		Total Metered Non-RPP 2024		Between Class A and B during the	Consumption excluding WMP. Class A and		to Current Class B		
		Consumption excluding WMP	balance accumulated	period GA balance accumulated	Transition Customers' Consumption)	% of total kWh	Customers	GA Rate Rider	
		kWh	kWh	kWh	kWh				
RESIDENTIAL SERVICE CLASSIFICATION	kWh	3.723.077	0	0	3.723.077	0.9%	\$18.410	\$0.0049	kWh
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	34,104,898	0	0	34,104,898	7.9%	\$168,639	\$0.0049	kWh
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kWh	572,073,296	207,502,351	20,929,431	343,641,514	79.3%	\$1,699,212	\$0.0049	kWh
LARGE USE SERVICE CLASSIFICATION	kWh	94,627,238	94,627,238	0	0	0.0%	\$0	\$0.0000	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	0	0	0	0	0.0%	\$0	\$0.0000	
STREET LIGHTING SERVICE CLASSIFICATION	kWh	3,553,408	0	0	3,553,408	0.8%	\$17,571	\$0.0049	kWh
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	kWh	48,071,937	0	0	48,071,937	11.1%	\$237,702	\$0.0049	kWh
	Total	756,153,853	302,129,589	20,929,431	433,094,834	100.0%	\$2,141,534		



This tab allocates the CBR Class B balance to transition customers (i.e Class A customers who were former Class B customers and Class B customers who were former Class A customers) who contributed to the current CBR Class B balance. The tables below calculate specific amounts for each customer who made the change. The general CBR Class B rate rider is not to be charged to the transition customers that are allocated amounts in the table below. Consistent with prior decisions, distributors are generally expected to settle the amount through 12 equal adjustments to bills.

Year Account 1580 CBR Class B was Last Disposed	2023
Tour Account 1000 OBIT Glaco B Was East Bioposca	2020

Allocation of Total Consumption (kWh) between Current Class B and Class A/B Transition Customers

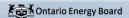
			1
		Total	2024
Total Consumption Less WMP Consumption	A	1,466,183,069	1,466,183,069
Less Class A Consumption for Partial Year Class A Customers	В	10,669,232	10,669,232
Less Consumption for Full Year Class A Customers	С	302,129,589	302,129,589
Total Class B Consumption for Years During Balance			i
Accumulation	D = A-B-C	1,153,384,248	1,153,384,248
All Class B Consumption for Transition Customers	E	10,260,198	10,260,198
Transition Customers' Portion of Total Consumption	F = E/D	0.89%	

### Allocation of Total CBR Class B Balance \$

Total CBR Class B Balance	G	\$ 557,06
Transition Customers Portion of CBR Class B Balance	H=F*G	\$ 4,95
CBR Class B Balance to be disposed to Current Class B Customers		
through Rate Rider	I=G-H	\$ 552,10

### Allocation of CBR Class B Balances to Transition Customers

Allocation of CBR Class B Balances to Transition Customers		-				
# of Class A/B Transition Customers	6					
	Total Metered Class B	Metered Class B Consumption				
	Consumption (kWh) for Transition	(kWh) for Transition		Customer Specific CBR		l
	Customers During the Period	Customers During the Period		Class B Allocation for the	Mon	thly
	When They were Class B	When They were Class B		Period When They Were	Equa	al
Customer	Customers	Customers in 2024	% of kWh	Class B Customers	Payr	ments
Customer 1	4,944,845	4,944,845	48.19%	\$ 2,388	\$	199
Customer 2	454,061	454,061	4.43%	\$ 219	\$	18
Customer 3	1,585,683	1,585,683	15.45%	\$ 766	\$	64
Customer 4	453,813	453,813	4.42%	\$ 219	\$	18
Customer 5	1,340,305	1,340,305	13.06%	\$ 647	\$	54
Customer 6	1,481,491	1,481,491	14.44%	\$ 716	\$	60
Total	10,260,198	10,260,198	100.00%	\$ 4,955	\$	413

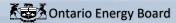


No input required. The purpose of this tab is to calculate the CBR rate riders for all current Class B customers who did not transition between Class A and B in the period since the Account 1580, sub-account CBR Class B balance accumulated.

The year Account 1580 CBR Class B was last disposed

2023

		Total Metered	2024	Total Metered 2024 Consur	nption for Full	Total Metered 2024 Consumpt	tion for Transition C	Customers (Total Consumption L	ESS WMP, Class		allocated to Current	CBR Class B Rate	
		Consumption Min	us WMP	Year Class A Custo	omers	Customers		A and Transition Customers'	Consumption)	% of total kWh	Class B Customers	Rider	Unit
		kWh	kW	kWh	kW	kWh	kW	kWh	kW				
RESIDENTIAL SERVICE CLASSIFICATION	kWh	441,851,402	0	0	0	0	0	441,851,402	0	38.7%	\$213,406	\$0.0005	kWh
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	218,315,583	0	0	0	0	0	218,315,583	0	19.1%	\$105,442	\$0.0005	kWh
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	656,236,184	1,721,211	207,502,351	518,863	20,929,431	58,019	427,804,403	1,144,329	37.4%	\$206,621	\$0.1806	kW
LARGE USE SERVICE CLASSIFICATION	kW	94,627,238	167,513	94,627,238	167,513	0	0	0	0	0.0%	\$0	\$0.0000	kW
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	3,527,316	0	0	0	0	0	3,527,316	0	0.3%	\$1,704	\$0.0005	kWh
STREET LIGHTING SERVICE CLASSIFICATION	kW	3,553,408	9,947	0	0	0	0	3,553,408	9,947	0.3%	\$1,716	\$0.1725	kW
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	kW	48,071,937	99,097	0	0	0	0	48,071,937	99,097	4.2%	\$23,218	\$0.2343	kW
	Total	1.466.183.069	1.997.768	302.129.589	686.376	20.929.431	58.019	1.143.124.049	1.253.373	100.0%	\$552.107		



Input required at cells C13 and C14. This worksheet calculates rate riders related to the Deferral/Variance Account Disposition (if applicable) and rate riders for Account 1568. Rate Riders will not be generated for the microFIT class.

Default Rate Rider Recovery Period (in months)
DVA Proposed Rate Rider Recovery Period (in months)
LRAM Proposed Rate Rider Recovery Period (in months)

12	
12	Rate Rider Recovery to be used below
12	Rate Rider Recovery to be used below

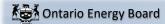
							ooution of Group .		20.0	
		T-4-1 M-4		Total Metered	Total Metered	Allocation of Group 1 Account Balances to All	Account Balances to Non- WMP Classes Only (If	Deferral/Variance Account Rate	Account Rate Rider for Non-WMP	4 4 500
Rate Class	Unit	Total Metered kWh	or kVA	kWh less WMP consumption	consumption	Classes 2	Applicable) 2	Rider <sup>2</sup>	(if applicable) <sup>2</sup>	Account 1568 Rate Rider
RESIDENTIAL SERVICE CLASSIFICATION	kWh	441,851,402	0	441,851,402	0	(146,830)		(0.0003)	0.0000	0.0000
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	218,315,583	0	218,315,583	0	(55,749)		(0.0003)	0.0000	0.0000
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	663,908,912	1,738,275	656,236,184	1,721,211	424,690	(571,356)	0.2443	(0.3320)	0.0000
LARGE USE SERVICE CLASSIFICATION	kW	94,627,238	167,513	94,627,238	167,513	(21,886)		(0.1307)	0.0000	0.0000
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	3,527,316	0	3,527,316	0	(816)		(0.0002)	0.0000	0.0000
STREET LIGHTING SERVICE CLASSIFICATION	kW	3,553,408	9,947	3,553,408	9,947	(820)		(0.0825)	0.0000	0.0000
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	kW	48,071,937	99,097	48,071,937	99,097	(11,132)		(0.1123)	0.0000	0.0000

Deferral/Variance

Allocation of Group 1

<sup>1</sup> When calculating the revenue reconciliation for distributors with Class A customers, the balances of sub-account 1580-CBR Class B will not be taken into consideration if there are Class A customers since the rate riders, if any, are calculated separately.

<sup>&</sup>lt;sup>2</sup> Only for rate classes with WMP customers are the Deferral/Variance Account Rate Riders for Non-WMP (column H and J) calculated separately. For all rate classes without WMP customers, balances in account 1580 and 1588 are included in column G and disposed through a combined Deferral/Variance Account and Rate Rider.



### **Summary - Sharing of Tax Change Forecast Amounts**

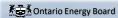
	2021	2026
OEB-Approved Rate Base		\$ -
OEB-Approved Regulatory Taxable Income		\$ -
Federal General Rate		15.0%
Federal Small Business Rate		9.0%
Federal Small Business Rate (calculated effective rate) <sup>1,2</sup>		9.0%
Ontario General Rate		11.5%
Ontario Small Business Rate		3.2%
Ontario Small Business Rate (calculated effective rate) <sup>1,2</sup>		3.2%
Federal Small Business Limit		\$ 500,000
Ontario Small Business Limit		\$ 500,000
Federal Taxes Payable		\$ -
Provincial Taxes Payable		\$ -
Federal Effective Tax Rate		0.0%
Provincial Effective Tax Rate		 0.0%
Combined Effective Tax Rate		0.0%
Total Income Taxes Payable	\$ -	\$ -
OEB-Approved Total Tax Credits (enter as positive number)	\$ -	\$ -
Income Tax Provision	\$ -	\$ -
Grossed-up Income Taxes	\$ -	\$ -
Incremental Grossed-up Tax Amount		\$ -
Sharing of Tax Amount (50%)		\$ -

### Notes

- 1. The appropriate Federal and Ontario small business rates are calculated in the Income/PILs Workform. The Federal and Ontario small business deduction:
  - a. is applicable if taxable capital is below \$10 million.
- b. is phased out with taxable capital of more than \$10 million.
- c. is completely eliminated when the taxable capital is \$50 million or more.

This is effective for taxation years starting in 2023. Prior to 2023, the small business deduction was completely eliminated when taxable capital was \$15 million or more

2. The OEB's proxy for taxable capital is rate base.



Calculation of Rebased Revenue Requirement and Allocation of Tax Sharing Amount. Enter data from the last OEB-approved Cost of Service application in columns C through H.

As per Chapter 3 Filing Requirements, shared tax rate riders are based on a 1 year disposition.

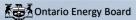
Rate Class		Re-based Billed Customers or Connections	Re-based Billed kWh	Re-based Billed kW	Re-based Service Charge	Re-based Distribution Volumetric Rate kWh	Re-based Distribution Volumetric Rate kW	Service Charge Revenue	Distribution Volumetric Rate Revenue kWh	Distribution Volumetric Rate Revenue kW	Revenue Requirement from Rates	Service Charge % Revenue	Distribution Volumetric Rate % Revenue kWh	Distribution Volumetric Rate % Revenue kW	Total % Revenue
RESIDENTIAL SERVICE CLASSIFICATION	kWh							0	0	0	0	0.0%	0.0%	0.0%	0.0%
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh							0	0	0	0	0.0%	0.0%	0.0%	0.0%
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW							0	0	0	0	0.0%	0.0%	0.0%	0.0%
LARGE USE SERVICE CLASSIFICATION	kW							0	0	0	0	0.0%	0.0%	0.0%	0.0%
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh							0	0	0	0	0.0%	0.0%	0.0%	0.0%
STREET LIGHTING SERVICE CLASSIFICATION	kW							0	0	0	0	0.0%	0.0%	0.0%	0.0%
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	kW							0	0	0	0	0.0%	0.0%	0.0%	0.0%
Total			0 (	0				0	0	0	0				0.0%

Rate Class		Total kWh (most recent RRR filing)	Total kW (most recent RRR filing)	Allocation of Tax Savings by Rate Class	Distribution Rate Rider	
RESIDENTIAL SERVICE CLASSIFICATION	kWh	441,851,402	ratic illing)	0	0.00	\$/customer
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	218,315,583		0	0.0000	kWh
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	663,908,912	1,738,275	0	0.0000	kW
LARGE USE SERVICE CLASSIFICATION	kW	94,627,238	167,513	0	0.0000	kW
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	3,527,316		0	0.0000	kWh
STREET LIGHTING SERVICE CLASSIFICATION	kW	3,553,408	9,947	0	0.0000	kW
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	kW	48,071,937	99,097	0	0.0000	kW
Total		1,473,855,796	2,014,832	\$0		

Columns E and F have been populated with data from the most recent RRR filling. Rate classes that have more than one Network or Connection charge will notice that the cells are highlighted in green and unlocked. If the data needs to be modified, please make the necessary adjustments and note the changes in your manager's summary. As well, the Loss Factor has been imported from Tab 2.

EV Multiblier: 0.17

EV Multiplier	r: 0.17							
Rate Class	Rate Description	Unit	Rate	Non-Loss Adjusted Metered kWh	Non-Loss Adjusted Metered kW	Applicable Loss Factor	Loss Adjusted Billed kWh	
Residential Service Classification Residential Service Classification General Service Less Than 50 kW Service Classification	Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kWh	0.0114 0.0028 0.0106	441,851,402 441,851,402 218,315,583	0	1.0353 1.0353 1.0353	457,448,757 457,448,757 226,022,123	
General Service Less Than 50 kW Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0026	218,315,583	ō	1.0353		
General Service 50 To 4,999 kW Service Classification	Retail Transmission Rate - Network Service Rate - Interval Metered (less than 1,000 kW) Retail Transmission Rate - Line and Trans. Connection Service Rate - Interval Metered	\$/kW	4.6456	455,511,860	1,260,048			For this line item, please ensure that the consumption and demand values have been adjusted to account for non-interval/interval customers.
General Service 50 To 4,999 kW Service Classification General Service 50 To 4,999 kW Service Classification	(less than1,000 kW) (see Gross Load Billing Note) Retail Transmission Rate - Network Service Rate - Interval Metered (less than 1,000 kW) - EV CHARGING	\$/kW \$/kW	1.2555 0.7898	455,511,860 0	1,260,048 0			For this line item, please ensure that the consumption and demand values have been adjusted to account for non-interval/interval customers. For this line item, please ensure that the consumption and demand values have been adjusted to account for non-interval/interval customers.
General Service 50 To 4,999 kW Service Classification	Retail Transmission Rate - Line and Trans. Connection Service Rate - Interval Metered (less than1,000 kW) (see Gross Load Billing Note) - EV CHARGING	\$/kW	0.2134	0	0			For this line item, please ensure that the consumption and demand values have been adjusted to account for non-interval/interval customers.
General Service 50 To 4,999 kW Service Classification	Retail Transmission Rate - Network Service Rate - Interval Metered (1,000 to 4,999 kW) Retail Transmission Rate - Line and Trans. Connection Service Rate - Interval Metered	\$/kW	4.6394	208,397,052	478,227			For this line item, please ensure that the consumption and demand values have been adjusted to account for non-interval/interval customers.
General Service 50 To 4,999 kW Service Classification General Service 50 To 4,999 kW Service Classification	(1,000 to 4,999 kW) (see Gross Load Billing Note)  Retail Transmission Rate - Network Service Rate - Interval Metered (1,000 to 4,999 kW) - EV CHARGING	\$/kW \$/kW	1.2545 0.7887	208,397,052 0	478,227 0			For this line item, please ensure that the consumption and demand values have been adjusted to account for non-interval/interval customers.  For this line item, please ensure that the consumption and demand values have been adjusted to account for non-interval/interval customers.
General Service 50 To 4,999 kW Service Classification	Retail Transmission Rate - Line and Trans. Connection Service Rate - Interval Metered (1,000 to 4,999 kW) (see Gross Load Billing Note) - EV CHARGING	\$/kW	0.2133	0	0			For this line item, please ensure that the consumption and demand values have been adjusted to account for non-interval/interval customers.
Large Use Service Classification	Retail Transmission Rate - Network Service Rate - Interval Metered Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kW	5.1436	94,627,238	167,513			For this line item, please ensure that the consumption and demand values have been adjusted to account for non-interval/interval customers.
Large Use Service Classification	(see Gross Load Billing Note)	\$/kW	1.2601	94,627,238	167,513			For this line item, please ensure that the consumption and demand values have been adjusted to account for non-interval/interval customers.
Unmetered Scattered Load Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification	Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW	0.0106 0.0026 3.2988	3,527,316 3,527,316 3,553,408	0 0 9.947	1.0353 1.0353	3,651,830 3,651,830	
Street Lighting Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.7770	3,553,408	9,947			



Uniform Transmission Rates	Unit	J	2024 Jan to Jun	2024 Jul to Dec	2025 1 to Jun	2025 Jul to Dec		2026
Rate Description			Rate		Rate			Rate
Network Service Rate	kW	\$	5.78 \$	6.12	\$ 6.37 \$	6.37	\$	6.37
Line Connection Service Rate	kW	\$	0.95 \$	0.95	\$ 1.00 \$	1.00	\$	1.00
Transformation Connection Service Rate	kW	\$	3.21 \$	3.21	\$ 3.39 \$	3.39	\$	3.39
Hydro One Sub-Transmission Rates	Unit		2024		2025			2026
Rate Description			Rate		Rate			Rate
Network Service Rate	kW	\$		4.9103	\$	5.3280	\$	5.3280
Line Connection Service Rate	kW	\$		0.6537	\$	0.6882	\$	0.6882
Transformation Connection Service Rate	kW	\$		3.3041	\$	3.4894	\$	3.4894
Both Line and Transformation Connection Service Rate	kW	\$		3.9578	\$	4.1776	\$	4.1776
Kitchener-Wilmot Hydro Rate Zone	Unit		2024		2025			2026
Rate Description			Rate		Rate			Rate
Network Service Rate	kW	\$		4.46	\$	4.86	\$	4.86
Line Connection Service Rate	kW	\$		0.81	\$	0.86	\$	0.86
Transformation Connection Service Rate	kW							
Both Line and Transformation Connection Service Rate	kW	\$		0.81	\$	0.86	\$	0.86
GRANDBRIDGE ENERGY INC.	Unit		2024		2025			2026
Rate Description			Rate		Rate			Rate
Network Service Rate	kW				\$	4.14	\$	4.14
Line Connection Service Rate	kW				\$	2.63	\$	2.63
Transformation Connection Service Rate	kW				\$	-		
Both Line and Transformation Connection Service Rate	kW	\$		-	\$	-	\$	2.63
Low Voltage Switchgear Credit (if applicable, enter as a negative value)	\$		Historical 20	24	Current 20	25	F	orecast 2026



**IESO** 

Month

### Incentive Rate-setting Mechanism Rate Generator for 2026 Filers

In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Tab 10. For Hydro One Sub-transmission Rates, if you are charged a combined Line and Transformer connection rate, please ensure that both the Line Connection and Transformation Connection columns are completed.

Network

Rate

Amount

**Units Billed** 

If any of the Hydro One Sub-transmission rates (column E, I and M) are highlighted in red, please double check the billing data entered in "Units Billed" and "Amount" columns. The highlighted rates do not match the Hydro One Sub-transmission rates approved for that time period. If data has been entered correctly, please provide explanation for the discrepancy in rates.

**Units Billed** 

**Line Connection** 

Rate

Amount

**Transformation Connection** 

Rate

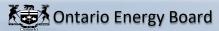
Amount

**Units Billed** 

**Total Connection** 

Amount

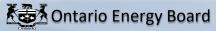
January	203,621	\$5.78	\$	1,176,929	208,759	\$0.95	\$	198,321	27,783	\$3.21	\$	89,183	\$	287,504
February	187,586	\$5.78		1,084,247	196,199	\$0.95	\$	186,389	24,938	\$3.21	\$	80,051	\$	266,440
March	180,256	\$5.78	\$	1,041,880	185,458	\$0.95	\$	176,185	24,148	\$3.21	\$	77,515	\$	253,700
April	167,512	\$5.78	\$	968,219	178,839	\$0.98	\$	175,141	22,824	\$3.21	\$	73,265	\$	248,406
May	219,711	\$5.78	\$	1,269,930	220,643	\$0.95	\$	209,611	28,166	\$3.21	\$	90,413	\$	300,024
June	252,877	\$5.78	\$	1,461,629	269,040	\$0.95	\$	255,588	29,989	\$3.21	\$	96,265	\$	351,853
July	237,544	\$6.12	\$	1,453,769	247,261	\$0.95	\$	234,898	25,963	\$3.21	\$	83,341	\$	318,239
August	244,311	\$6.12	\$	1,495,183	261,072	\$0.95	\$	248,018	31,724	\$3.21	\$	101,834	\$	349,852
September	216,384	\$6.12	\$	1,324,270	217,210	\$0.95	\$	206,350	28,653	\$3.21	\$	91,976	\$	298,326
October	184,345	\$6.12	\$	1,128,191	187,114	\$0.95	\$	177,758	26,320	\$3.21	\$	84,487	\$	262,246
November	181,237	\$6.12	\$	1,109,170	185,955	\$0.95	\$	176,657	26,888	\$3.21	\$	86,310	\$	262,968
December	196,378	\$6.12	\$	1,201,833	200,985	\$0.95	\$	190,936	29,591	\$3.21	\$	94,987	\$	285,923
Total	2,471,762	5.9	5 \$ 1	14,715,252	2,558,535	\$ 0.95	\$	2,435,852	326,987	\$ 3.21	\$	1,049,628	\$	3,485,480
Hudro Ono		Network			1 :	. Campact	ion		Transfer	matian Ca		All aus	Total	Commontion
Hydro One		Network			Lir	e Connect	ion		Transfo	rmation Co	nnec	ction	Total	Connection
Hydro One Month	Units Billed	Network Rate	A	Amount	Lir Units Billed	ne Connect Rate		Amount	Transfo	rmation Co Rate		Amount		Connection  Amount
	Units Billed		A	Amount				Amount						
	Units Billed		A	Amount 22,604				Amount						
Month		Rate			Units Billed	Rate	A		Units Billed	Rate		Amount	,	Amount 17,513
<b>Month</b> January	4,603	Rate \$4.9103		22,604	Units Billed	Rate \$0.6537	\$	2,986	Units Billed 4,397	Rate \$3.3041	\$	Amount 14,527	\$	Amount 17,513 20,902
<b>Month</b> January February	4,603 5,218	Rate \$4.9103 \$4.9103		22,604 25,621	Units Billed 4,568 5,281	Rate \$0.6537 \$0.6537	\$	2,986 3,452	Units Billed 4,397 5,281	Rate \$3.3041 \$3.3041	\$	Amount 14,527 17,450	\$	Amount 17,513
<b>Month</b> January February  March	4,603 5,218 4,721	Rate \$4.9103 \$4.9103 \$4.9103		22,604 25,621 23,183	Units Billed 4,568 5,281 4,760	Rate \$0.6537 \$0.6537 \$0.6537	\$ \$ \$	2,986 3,452 3,111	Units Billed 4,397 5,281 4,760	Rate \$3.3041 \$3.3041 \$3.3041	\$ \$ \$	Amount 14,527 17,450 15,726	\$ \$ \$	Amount 17,513 20,902 18,838
<b>Month</b> January February  March  April	4,603 5,218 4,721 4,753	Rate \$4.9103 \$4.9103 \$4.9103 \$4.9103		22,604 25,621 23,183 23,339	Units Billed 4,568 5,281 4,760 4,753	Rate \$0.6537 \$0.6537 \$0.6537 \$0.6537	\$ \$ \$ \$	2,986 3,452 3,111 3,107	Units Billed 4,397 5,281 4,760 4,753	Rate \$3.3041 \$3.3041 \$3.3041 \$3.3041	\$ \$ \$	Amount 14,527 17,450 15,726 15,704	\$ \$ \$	Amount 17,513 20,902 18,838 18,811
<b>Month</b> January February March April May	4,603 5,218 4,721 4,753 4,272	Rate \$4.9103 \$4.9103 \$4.9103 \$4.9103 \$4.9103		22,604 25,621 23,183 23,339 20,978	Units Billed  4,568 5,281 4,760 4,753 4,272	\$0.6537 \$0.6537 \$0.6537 \$0.6537 \$0.6537	\$ \$ \$	2,986 3,452 3,111 3,107 2,793	4,397 5,281 4,760 4,753 4,272	Rate \$3.3041 \$3.3041 \$3.3041 \$3.3041 \$3.3041	\$ \$ \$ \$	Amount 14,527 17,450 15,726 15,704 14,116	\$ \$ \$ \$	Amount 17,513 20,902 18,838 18,811 16,909
<b>Month</b> January February March April May June	4,603 5,218 4,721 4,753 4,272 4,591	Rate \$4.9103 \$4.9103 \$4.9103 \$4.9103 \$4.9103		22,604 25,621 23,183 23,339 20,978 22,543	Units Billed  4,568 5,281 4,760 4,753 4,272 4,652	\$0.6537 \$0.6537 \$0.6537 \$0.6537 \$0.6537 \$0.6537	\$ \$ \$ \$ \$ \$ \$	2,986 3,452 3,111 3,107 2,793 3,041	4,397 5,281 4,760 4,753 4,272 4,652	\$3.3041 \$3.3041 \$3.3041 \$3.3041 \$3.3041 \$3.3041	\$ \$ \$ \$	14,527 17,450 15,726 15,704 14,116 15,371	\$ \$ \$ \$	Amount 17,513 20,902 18,838 18,811 16,909 18,412
<b>Month</b> January February March April May June July	4,603 5,218 4,721 4,753 4,272 4,591 5,221	Rate \$4.9103 \$4.9103 \$4.9103 \$4.9103 \$4.9103 \$4.9103		22,604 25,621 23,183 23,339 20,978 22,543 25,637	4,568 5,281 4,760 4,753 4,272 4,652 5,221	Rate \$0.6537 \$0.6537 \$0.6537 \$0.6537 \$0.6537 \$0.6537	\$ \$ \$ \$ \$ \$ \$	2,986 3,452 3,111 3,107 2,793 3,041 3,413	4,397 5,281 4,760 4,753 4,272 4,652 5,221	\$3.3041 \$3.3041 \$3.3041 \$3.3041 \$3.3041 \$3.3041 \$3.3041	\$ \$ \$ \$ \$	14,527 17,450 15,726 15,704 14,116 15,371 17,251	\$ \$ \$ \$	Amount  17,513 20,902 18,838 18,811 16,909 18,412 20,664
Month  January February March April May June July August	4,603 5,218 4,721 4,753 4,272 4,591 5,221 10,399	Rate \$4.9103 \$4.9103 \$4.9103 \$4.9103 \$4.9103 \$4.9103 \$4.9103 \$4.9103		22,604 25,621 23,183 23,339 20,978 22,543 25,637 51,060	4,568 5,281 4,760 4,753 4,272 4,652 5,221 10,399	\$0.6537 \$0.6537 \$0.6537 \$0.6537 \$0.6537 \$0.6537 \$0.6537 \$0.6537	\$ \$ \$ \$ \$ \$ \$	2,986 3,452 3,111 3,107 2,793 3,041 3,413 6,798	4,397 5,281 4,760 4,753 4,272 4,652 5,221 10,399	\$3.3041 \$3.3041 \$3.3041 \$3.3041 \$3.3041 \$3.3041 \$3.3041 \$3.3041	\$ \$ \$ \$ \$ \$	14,527 17,450 15,726 15,704 14,116 15,371 17,251 34,358	\$ \$ \$ \$	Amount  17,513 20,902 18,838 18,811 16,909 18,412 20,664 41,155



In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Tab 10. For Hydro One Sub-transmission Rates, if you are charged a combined Line and Transformer connection rate, please ensure that both the Line Connection and Transformation Connection columns are completed.

If any of the Hydro One Sub-transmission rates (column E, I and M) are highlighted in red, please double check the billing data entered in "Units Billed" and "Amount" columns. The highlighted rates do not match the Hydro One Sub-transmission rates approved for that time period. If data has been entered correctly, please provide explanation for the discrepancy in rates.

December	4,992	\$4.9103	\$	24,511	4,992	\$0.6537	\$	3,263	4,992	\$3.3041	\$ 16,493	\$	19,757
Total	62,119	\$ 4.91	3 \$	305,022	62,276	\$ 0.6537	\$	40,710	62,105	\$ 3.3041	\$ 205,202	\$	245,912
Kitchener-Wilmot Hydro Rate Zone		Network			Li	ne Connecti	on		Transfo	rmation Co	nnection	Total	Connection
Month	Units Billed	Rate		Amount	Units Billed	Rate	A	mount	Units Billed	Rate	Amount	A	Amount
January	4,521	\$ 4.46	9 \$	20,167	4,521	\$ 0.8090	\$	3,657		\$ -		\$	3,657
February	4,236	\$ 4.46	9 \$	18,897	4,236	\$ 0.8090	\$	3,427		\$ -		\$	3,427
March	4,009	\$ 4.460	9 \$	17,882	4,009	\$ 0.8090	\$	3,243		\$ -		\$	3,243
April	3,748		9 \$	16,721	3,748	\$ 0.8090	\$	3,032		\$ -		\$	3,032
May	3,945		9 \$	17,600	3,945	\$ 0.8090	\$	3,192		\$ -		\$	3,192
June	4,980	\$ 4.46	9 \$	22,214	4,980	\$ 0.8090	\$	4,029		\$ -		\$	4,029
July	4,684	\$ 4.46	9 \$	20,896	4,684	\$ 0.8090	\$	3,790		\$ -		\$	3,790
August	4,767	\$ 4.46	9 \$	21,266	4,767	\$ 0.8090	\$	3,857		\$ -		\$	3,857
September	4,380	\$ 4.46	9 \$	19,539	4,380	\$ 0.8090	\$	3,543		\$ -		\$	3,543
October	3,911	\$ 4.46	9 \$	17,448	3,911	\$ 0.8090	\$	3,164		\$ -		\$	3,164
November	4,174	\$ 4.46	9 \$	18,618	4,174	\$ 0.8090	\$	3,376		\$ -		\$	3,376
December	4,508	\$ 4.46	9 \$	20,111	4,508	\$ 0.8090	\$	3,647		\$ -		\$	3,647
Total	51,864	\$ 4.4	16 \$	231,359	51,864	\$ 0.81	\$	41,958		\$ -	\$ -	\$	41,958
GRANDBRIDGE ENERGY INC.		Network			Li	ne Connecti	on		Transfo	rmation Co	nnection	Total	Connection
Month	Units Billed	Rate		Amount	Units Billed	Rate	A	mount	Units Billed	Rate	Amount	A	Amount
January	11,595	¢ 3.81	26 \$	44,206	11 620	\$ 2.4747	ċ	28,779		\$ -		\$	28,779
February	10,952		26 \$	41,755	,	\$ 2.4747		27,714		\$ -		\$ \$	27,714
March	9.978		26 \$	38,041		\$ 2.4747		25,094				Ф \$	25,094
April	10,651		26 \$	40,606	,	\$ 2.4747		25,094				э \$	26,357
·	11,842		26 \$	45,149	-,	\$ 2.4747		29,306		•		э \$	29,306
May June	13,514		26 \$	51,525		\$ 2.4747		33,444		\$ - \$ -		Ф \$	33,444
Julie	13,314	φ 3.01.	20 Φ	51,525	13,314	φ 2.4/4/	Ş	33,444		φ -		φ	33,444



In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Tab 10. For Hydro One Sub-transmission Rates, if you are charged a combined Line and Transformer connection rate, please ensure that both the Line Connection and Transformation Connection columns are completed.

If any of the Hydro One Sub-transmission rates (column E, I and M) are highlighted in red, please double check the billing data entered in "Units Billed" and "Amount" columns. The highlighted rates do not match the Hydro One Sub-transmission rates approved for that time period. If data has been entered correctly, please provide explanation for the discrepancy in rates.

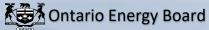
July	13,766	\$	3.8126	\$	52,485	13,766	\$ 2	2.4747	\$	34,067		\$	-		\$	34,067
August	12,665	\$	3.8126	\$	48,286	12,665	\$ 2	2.4747	\$	31,342		\$	-		\$	31,342
September	11,468	\$	3.8126	\$	43,722	11,468	\$ 2	2.4747	\$	28,380		\$	-		\$	28,380
October	10,056	\$	3.8126	\$	38,340	10,056	\$ 2	2.4747	\$	24,886		\$	-		\$	24,886
November	10,938	\$	3.8126	\$	41,703	10,938	\$ 2	2.4747	\$	27,069		\$	-		\$	27,069
December	11,521	\$	3.8126	\$	43,925	11,521	\$ 2	2.4747	\$	28,511		\$	-		\$	28,511
Total	138,945	\$	3.81	\$	529.742	139,389	\$	2.47	\$	344.946	 	\$		\$	 \$	344,946
	100,010	Ψ	0.01	Ψ	020,7 12	100,000	Ψ		~	2,0 10		Ψ		*	Ψ	0.1,010

Total			Liı	ne	Connect	ion		Transfo	rmatio	on Co	nne	ction	Tot	al Connection		
Month	Units Billed	Rate		Amount	Units Billed		Rate		Amount	Units Billed	R	ate		Amount		Amount
January	224,340	\$ 5.6339	\$	1,263,907	229,477	\$	1.0186	\$	233,743	32,180	\$ 3.	2229	\$	103,710	\$	337,453
February	207,992	\$ 5.6277	\$	1,170,520	216,915	\$	1.0188	\$	220,983	30,219	\$ 3.	2264	\$	97,501	\$	318,484
March	198,964	\$ 5.6341	\$	1,120,986	204,366	\$	1.0160	\$	207,633	28,908	\$ 3.	2255	\$	93,241	\$	300,875
April	186,664	\$ 5.6191	\$	1,048,885	197,991	\$	1.0487	\$	207,637	27,577	\$ 3.	2262	\$	88,969	\$	296,606
May	239,771	\$ 5.6456	\$	1,353,657	240,703	\$	1.0174	\$	244,901	32,438	\$ 3.	2224	\$	104,529	\$	349,430
June	275,962	\$ 5.6454	\$	1,557,910	292,186	\$	1.0134	\$	296,101	34,641	\$ 3.	2226	\$	111,636	\$	407,737
July	261,215	\$ 5.9445	\$	1,552,787	270,932	\$	1.0193	\$	276,167	31,184	\$ 3.	2258	\$	100,592	\$	376,760
August	272,142	\$ 5.9373	\$	1,615,795	288,903	\$	1.0038	\$	290,014	42,123	\$ 3.	2332	\$	136,192	\$	426,206
September	236,836	\$ 5.9541	\$	1,410,141	237,693	\$	1.0152	\$	241,302	33,288	\$ 3.	2231	\$	107,290	\$	348,592
October	202,571	\$ 5.9480	\$	1,204,892	205,340	\$	1.0158	\$	208,593	30,579	\$ 3.	2231	\$	98,559	\$	307,152
November	200,834	\$ 5.9328	\$	1,191,515	205,552	\$	1.0218	\$	210,034	31,373	\$ 3.	2235	\$	101,130	\$	311,164
December	217,399	\$ 5.9355	\$	1,290,381	222,006	\$	1.0196	\$	226,357	34,583	\$ 3.	2236	\$	111,481	\$	337,838
Total	2,724,690	\$ 5.79	\$	15,781,376	2,812,064	\$	1.02	\$	2,863,466	389,092	\$	3.23	\$	1,254,830	\$	4,118,296

Low Voltage Switchgear Credit (if applicable)

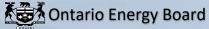
Total including deduction for Low Voltage Switchgear Credit

\$ 4,118,296



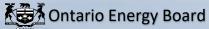
The purpose of this sheet is to calculate the expected billing when current 2025 Uniform Transmission Rates are applied against historical 2024 transmission units.

IESO	IESO Network			Lin	e Connection		Transfo	rmation Con	nection	Tota	Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount		Amount
January	203,621 \$	6.3700	\$ 1,297,066	208,759	\$ 1.0000 \$	208,759	27,783	\$ 3.3900	\$ 94,184	\$	302,943
February	187,586 \$	6.3700	\$ 1,194,923	196,199	\$ 1.0000 \$	196,199	24,938	\$ 3.3900	\$ 84,540	\$	280,739
March	180,256 \$	6.3700	\$ 1,148,231	185,458	\$ 1.0000 \$	185,458	24,148	\$ 3.3900	\$ 81,862	\$	267,320
April	167,512 \$	6.3700	\$ 1,067,051	178,839	\$ 1.0000 \$	178,839	22,824	\$ 3.3900	\$ 77,373	\$	256,212
May	219,711 \$	6.3700	\$ 1,399,559	220,643	\$ 1.0000 \$	220,643	28,166	\$ 3.3900	\$ 95,483	\$	316,126
June	252,877 \$	6.3700	\$ 1,610,826	269,040	\$ 1.0000 \$	269,040	29,989	\$ 3.3900	\$ 101,663	\$	370,703
July	237,544 \$	6.3700	\$ 1,513,155	247,261	\$ 1.0000 \$	247,261	25,963	\$ 3.3900	\$ 88,015	\$	335,276
August	244,311 \$	6.3700	\$ 1,556,261	261,072	\$ 1.0000 \$	261,072	31,724	\$ 3.3900	\$ 107,544	\$	368,616
September	216,384 \$	6.3700	\$ 1,378,366	217,210	\$ 1.0000 \$	217,210	28,653	\$ 3.3900	\$ 97,134	\$	314,344
October	184,345 \$	6.3700	\$ 1,174,278	187,114	\$ 1.0000 \$	187,114	26,320	\$ 3.3900	\$ 89,225	\$	276,339
November	181,237 \$	6.3700	\$ 1,154,480	185,955	\$ 1.0000 \$	185,955	26,888	\$ 3.3900	\$ 91,150	\$	277,105
December	196,378 \$	6.3700	\$ 1,250,928	200,985	\$ 1.0000 \$	200,985	29,591	\$ 3.3900	\$ 100,313	\$	301,298
Total	2,471,762 \$	6.37	\$ 15,745,124	2,558,535	\$ 1.00 \$	2,558,535	326,987	\$ 3.39	\$ 1,108,486	\$	3,667,021
Hydro One		Network		Lin	e Connection		Transfo	rmation Con	nection	Tota	I Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount		Amount
January	4,603 \$	5.3280	\$ 24,527	4,568	\$ 0.6882 \$	3,144	4,397	\$ 3.4894	\$ 15,342	\$	18,485
February	5,218 \$	5.3280	\$ 27,800	5,281	\$ 0.6882 \$	3,635	5,281	\$ 3.4894	\$ 18,428	\$	22,063
March	4,721 \$	5.3280	\$ 25,155	4,760	\$ 0.6882 \$	3,276	4,760	\$ 3.4894	\$ 16,608	\$	19,884
April	4,753 \$	5.3280	\$ 25,324	4,753	\$ 0.6882 \$	3,271	4,753	\$ 3.4894	\$ 16,585	\$	19,856
May	4,272 \$	5.3280	\$ 22,762	4,272	\$ 0.6882 \$	2,940	4,272	\$ 3.4894	\$ 14,907	\$	17,848
June	4,591 \$	5.3280	\$ 24,460	4,652	\$ 0.6882 \$	-, -	4,652	\$ 3.4894	\$ 16,233	\$	19,434
July	5,221 \$	5.3280	\$ 27,818	5,221	\$ 0.6882 \$	3,593	5,221	\$ 3.4894	\$ 18,219	\$	21,812
August	10,399 \$	5.3280	\$ 55,404	10,399	\$ 0.6882 \$	7,156	10,399	\$ 3.4894	\$ 36,285	\$	43,441
September	4,605 \$	5.3280	\$ 24,533	4,635	\$ 0.6882 \$	-,	4,635		\$ 16,172	\$	19,362
October	4,259 \$	5.3280	\$ 22,692	4,259	\$ 0.6882 \$	,	4,259		\$ 14,861	\$	17,792
November	4,485 \$	5.3280	. ,	4,485		,	4,485		\$ 15,651	\$	18,737
December	4,992 \$	5.3280	\$ 26,596	4,992	\$ 0.6882 \$	3,435	4,992	\$ 3.4894	\$ 17,418	\$	20,854
Total	62,119 \$	5.33	\$ 330,969	62,276	\$ 0.69 \$	42,859	62,105	\$ 3.49	\$ 216,710	\$	259,568



The purpose of this sheet is to calculate the expected billing when current 2025 Uniform Transmission Rates are applied against historical 2024 transmission units.

Kitchener-Wilmot Hydro Rate Zone		Network			Li	ne (	Connecti	on		Transfo	orm	ation	Conne	ection	Tot	al Connection
Month	Units Billed	Rate	,	Amount	Units Billed		Rate		Amount	Units Billed		Rate		Amount		Amount
January	4,521	\$ 4.8604	\$	21,974	4,521	\$	0.8586	\$	3,882	-	\$	-	\$	=	\$	3,882
February	4,236	\$ 4.8604	\$	20,589	4,236	\$	0.8586	\$	3,637	-	\$	-	\$	-	\$	3,637
March	4,009	\$ 4.8604	\$	19,483	4,009	\$	0.8586	\$	3,442	-	\$	-	\$	-	\$	3,442
April	3,748	\$ 4.8604	\$	18,219	3,748	\$	0.8586	\$	3,218	-	\$	-	\$	-	\$	3,218
May	3,945	\$ 4.8604	\$	19,176	3,945	\$	0.8586	\$	3,388	-	\$	-	\$	-	\$	3,388
June	4,980	\$ 4.8604	\$	24,203	4,980	\$	0.8586	\$	4,276	-	\$	-	\$	-	\$	4,276
July	4,684	\$ 4.8604	\$	22,767	4,684	\$	0.8586	\$	4,022	-	\$	-	\$	-	\$	4,022
August	4,767	\$ 4.8604	\$	23,171	4,767	\$	0.8586	\$	4,093	-	\$	-	\$	-	\$	4,093
September	4,380	\$ 4.8604	\$	21,289	4,380	\$	0.8586	\$	3,761	-	\$	-	\$	-	\$	3,761
October	3,911	\$ 4.8604	\$	19,011	3,911	\$	0.8586	\$	3,358	-	\$	-	\$	-	\$	3,358
November	4,174	\$ 4.8604	\$	20,285	4,174	\$	0.8586	\$	3,583	-	\$	-	\$	-	\$	3,583
December	4,508	\$ 4.8604	\$	21,912	4,508	\$	0.8586	\$	3,871	-	\$	-	\$	-	\$	3,871
Total	51,864	\$ 4.86	\$	252,079	51,864	\$	0.86	\$	44,530	=	\$	-	\$	=	\$	44,530



CRANDRRIDGE ENERGY INC

### Incentive Rate-setting Mechanism Rate Generator for 2026 Filers

The purpose of this sheet is to calculate the expected billing when current 2025 Uniform Transmission Rates are applied against historical 2024 transmission units.

GRANDBRIDGE ENERGY INC.		Network		Line	Connection		Transfo	Total Connection			
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	1	Amount
January	11,595 \$	4.1424	\$ 48,030	11,629 \$	2.6339 \$	30,630	-	\$ -	\$ -	\$	30,630
February	10,952 \$	4.1424	\$ 45,367	11,199 \$	2.6339 \$	29,497	=	\$ -	\$ -	\$	29,497
March	9,978 \$	4.1424	\$ 41,331	10,140 \$	2.6339 \$	26,708	=	\$ -	\$ -	\$	26,708
April	10,651 \$	4.1424	\$ 44,119	10,651 \$	2.6339 \$	28,052	=	\$ -	\$ -	\$	28,052
May	11,842 \$	4.1424	\$ 49,055	11,842 \$	2.6339 \$	31,191	=	\$ -	\$ -	\$	31,191
June	13,514 \$	4.1424	\$ 55,982	13,514 \$	2.6339 \$	35,595	-	\$ -	\$ -	\$	35,595
July	13,766 \$	4.1424	\$ 57,025	13,766 \$	2.6339 \$	36,258	-	\$ -	\$ -	\$	36,258
August	12,665 \$	4.1424	\$ 52,463	12,665 \$	2.6339 \$	33,358	-	\$ -	\$ -	\$	33,358
September	11,468 \$	4.1424	\$ 47,504	11,468 \$	2.6339 \$	30,205	-	\$ -	\$ -	\$	30,205
October	10,056 \$	4.1424	\$ 41,657	10,056 \$	2.6339 \$	26,487	-	\$ -	\$ -	\$	26,487
November	10,938 \$	4.1424	\$ 45,310	10,938 \$	2.6339 \$	28,810	-	\$ -	\$ -	\$	28,810
December	11,521 \$	4.1424	\$ 47,724	11,521 \$	2.6339 \$	30,345	-	\$ -	\$ -	\$	30,345
Total	138,945 \$	4.14	\$ 575,566	139,389 \$	2.63 \$	367,137	-	\$ -	\$ -	\$	367,137
Total		Network		Line	Connection		Transfo	rmation Cor	nection	Total	Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount		Amount
January	224,340 \$	6.2031	\$ 1,391,597	229,477 \$	3 1.0738 \$	246,414	32,180	\$ 3.4036	\$ 109,526	\$	355,940
February	207,992 \$	6.1958	\$ 1,288,680	216,915 \$	1.0740 \$	232,968	30,219	\$ 3.4074	\$ 102,968	\$	335,936
March	198,964 \$	6.2031	\$ 1,234,201	204,366 \$	1.0710 \$	218,883	28,908	\$ 3.4064	\$ 98,470	\$	317,353
April	186,664 \$	6.1861	\$ 1,154,712	197,991 \$	1.0777 \$	213,381	27,577	\$ 3.4071	\$ 93,958	\$	307,339
May	239,771 \$	6.2166	\$ 1,490,552	240,703 \$	1.0725 \$	258,162	32,438	\$ 3.4031	\$ 110,390	\$	368,552
June	275,962 \$	6.2163	\$ 1,715,472	292,186 \$	1.0682 \$	312,112	34,641	\$ 3.4033	\$ 117,896	\$	430,008
July	261,215 \$	6.2047	\$ 1,620,765	270,932 \$	1.0746 \$	291,134	31,184	\$ 3.4066	\$ 106,233	\$	397,368
August	272,142 \$	6.2001	\$ 1,687,298	288,903 \$	1.0581 \$	305,679	42,123	\$ 3.4145	\$ 143,829	\$	449,508
September	236,836 \$	6.2140	\$ 1,471,692	237,693 \$	1.0701 \$	254,365	33,288	\$ 3.4038	\$ 113,306	\$	367,671
October	202,571 \$	6.2084	\$ 1,257,637	205,340 \$	1.0709 \$	219,890	30,579	\$ 3.4038	\$ 104,086	\$	323,976
November	200,834 \$	6.1940	\$ 1,243,973	205,552 \$	1.0773 \$	221,435	31,373	\$ 3.4042	\$ 106,801	\$	328,236
December	217,399 \$	6.1967	\$ 1,347,161	222,006 \$	3 1.0749 \$	238,636		\$ 3.4043		\$	356,368
Total	2,724,690 \$	6.20	\$ 16,903,738	2,812,064 \$	S 1.07 \$	3,013,061	389,092	\$ 3.41	\$ 1,325,196	\$	4,338,256

### Ontario Energy Board

### Incentive Rate-setting Mechanism Rate Generator for 2026 Filers

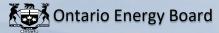
The purpose of this sheet is to calculate the expected billing when current 2025 Uniform Transmission Rates are applied against historical 2024 transmission units.

Low Voltage Switchgear Credit (if applicable)

\$

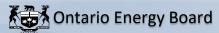
Total including deduction for Low Voltage Switchgear Credit

\$ 4,338,256



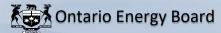
The purpose of this sheet is to calculate the expected billing when forecasted 2026 Uniform Transmission Rates are applied against historical 2024 transmission units.

IESO		Network			e Connectio	n	Transfo	<b>Total Connection</b>				
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	,	Amount	
January	203,621	\$ 6.3700 \$	1,297,066	208,759	\$ 1.0000	\$ 208,759	27,783	\$ 3.3900	\$ 94,184	\$	302,943	
February	187,586	\$ 6.3700 \$	1,194,923	196,199	\$ 1.0000	\$ 196,199	24,938	\$ 3.3900	\$ 84,540	\$	280,739	
March	180,256	\$ 6.3700 \$	1,148,231	185,458	\$ 1.0000	\$ 185,458	24,148	\$ 3.3900	\$ 81,862	\$	267,320	
April	167,512	\$ 6.3700 \$	1,067,051	178,839	\$ 1.0000	\$ 178,839	22,824	\$ 3.3900	\$ 77,373	\$	256,212	
May	219,711	\$ 6.3700 \$	1,399,559	220,643	\$ 1.0000	\$ 220,643	28,166	\$ 3.3900	\$ 95,483	\$	316,126	
June	252,877	\$ 6.3700 \$	1,610,826	269,040	\$ 1.0000	\$ 269,040	29,989	\$ 3.3900	\$ 101,663	\$	370,703	
July	237,544	\$ 6.3700 \$	1,513,155	247,261	\$ 1.0000	\$ 247,261	25,963	\$ 3.3900	\$ 88,015	\$	335,276	
August	244,311	\$ 6.3700 \$	1,556,261	261,072	\$ 1.0000	\$ 261,072	31,724	\$ 3.3900	\$ 107,544	\$	368,616	
September	216,384	\$ 6.3700 \$	1,378,366	217,210	\$ 1.0000	\$ 217,210	28,653	\$ 3.3900	\$ 97,134	\$	314,344	
October	184,345	\$ 6.3700 \$	1,174,278	187,114	\$ 1.0000	\$ 187,114	26,320	\$ 3.3900	\$ 89,225	\$	276,339	
November	181,237	\$ 6.3700 \$	1,154,480	185,955	\$ 1.0000	. ,	26,888	\$ 3.3900	\$ 91,150	\$	277,105	
December	196,378	\$ 6.3700 \$	1,250,928	200,985	\$ 1.0000	\$ 200,985	29,591	\$ 3.3900	\$ 100,313	\$	301,298	
Total	2,471,762	\$ 6.37 \$	15,745,124	2,558,535	\$ 1.00	\$ 2,558,535	326,987	\$ 3.39	\$ 1,108,486	\$	3,667,021	
Hydro One		Network			Line Connection			Transformation Connection				
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	1	Amount	
January	4,603	\$ 5.3280 \$	24,527	4,568	\$ 0.6882	\$ 3,144	4,397	\$ 3.4894	\$ 15,342	\$	18,485	
January February	•	\$ 5.3280 \$ \$ 5.3280 \$		,	\$ 0.6882 \$ 0.6882	- ,	4,397 5,281		\$ 15,342 \$ 18,428	\$ \$	18,485 22,063	
•	5,218		27,800	5,281		\$ 3,635	,	\$ 3.4894	. ,		,	
February	5,218 4,721	\$ 5.3280 \$	27,800 25,155	5,281 4,760	\$ 0.6882	\$ 3,635 \$ 3,276	5,281	\$ 3.4894	\$ 18,428	\$	22,063	
February March	5,218 4,721 4,753	\$ 5.3280 \$ 5.3280 \$	27,800 25,155 25,324	5,281 4,760 4,753	\$ 0.6882 \$ 0.6882	\$ 3,635 \$ 3,276 \$ 3,271	5,281 4,760	\$ 3.4894 \$ 3.4894 \$ 3.4894	\$ 18,428 \$ 16,608	\$	22,063 19,884	
February March April	5,218 4,721 4,753 4,272	\$ 5.3280 \$ \$ 5.3280 \$ \$ 5.3280 \$	27,800 25,155 25,324 22,762	5,281 4,760 4,753 4,272	\$ 0.6882 \$ 0.6882 \$ 0.6882	\$ 3,635 \$ 3,276 \$ 3,271 \$ 2,940	5,281 4,760 4,753	\$ 3.4894 \$ 3.4894 \$ 3.4894 \$ 3.4894	\$ 18,428 \$ 16,608 \$ 16,585	\$ \$ \$	22,063 19,884 19,856	
February March April May	5,218 4,721 4,753 4,272 4,591	\$ 5.3280 \$ 5.3280 \$ 5.3280 \$ 5.3280 \$ 5.3280 \$	27,800 25,155 25,324 22,762 24,460	5,281 4,760 4,753 4,272 4,652	\$ 0.6882 \$ 0.6882 \$ 0.6882 \$ 0.6882	\$ 3,635 \$ 3,276 \$ 3,271 \$ 2,940 \$ 3,202	5,281 4,760 4,753 4,272	\$ 3.4894 \$ 3.4894 \$ 3.4894 \$ 3.4894	\$ 18,428 \$ 16,608 \$ 16,585 \$ 14,907	\$ \$ \$	22,063 19,884 19,856 17,848	
February March April May June	5,218 4,721 4,753 4,272 4,591 5,221	\$ 5.3280 \$ 5.3280 \$ 5.3280 \$ 5.3280 \$ 5.3280 \$ 5.3280 \$	27,800 25,155 25,324 22,762 24,460 27,818	5,281 4,760 4,753 4,272 4,652 5,221	\$ 0.6882 \$ 0.6882 \$ 0.6882 \$ 0.6882 \$ 0.6882	\$ 3,635 \$ 3,276 \$ 3,271 \$ 2,940 \$ 3,202 \$ 3,593	5,281 4,760 4,753 4,272 4,652	\$ 3.4894 \$ 3.4894 \$ 3.4894 \$ 3.4894 \$ 3.4894	\$ 18,428 \$ 16,608 \$ 16,585 \$ 14,907 \$ 16,233	\$ \$ \$ \$	22,063 19,884 19,856 17,848 19,434	
February March April May June July	5,218 4,721 4,753 4,272 4,591 5,221 10,399 4,605	\$ 5.3280 \$ 5	27,800 25,155 25,324 22,762 24,460 27,818 55,404 24,533	5,281 4,760 4,753 4,272 4,652 5,221 10,399 4,635	\$ 0.6882 \$ 0.6882 \$ 0.6882 \$ 0.6882 \$ 0.6882 \$ 0.6882 \$ 0.6882 \$ 0.6882	\$ 3,635 \$ 3,276 \$ 3,271 \$ 2,940 \$ 3,202 \$ 3,593 \$ 7,156 \$ 3,190	5,281 4,760 4,753 4,272 4,652 5,221 10,399 4,635	\$ 3.4894 \$ 3.4894 \$ 3.4894 \$ 3.4894 \$ 3.4894 \$ 3.4894	\$ 18,428 \$ 16,608 \$ 16,585 \$ 14,907 \$ 16,233 \$ 18,219 \$ 36,285 \$ 16,172	\$ \$ \$ \$ \$ \$ \$ \$	22,063 19,884 19,856 17,848 19,434 21,812 43,441 19,362	
February March April May June July August	5,218 4,721 4,753 4,272 4,591 5,221 10,399 4,605	\$ 5.3280 \$ 5.3280 \$ 5.3280 \$ 5.3280 \$ 5.3280 \$ 5.3280 \$ 5.3280 \$ 5.3280 \$ 5.3280 \$ 5.3280 \$	27,800 25,155 25,324 22,762 24,460 27,818 55,404 24,533 22,692	5,281 4,760 4,753 4,272 4,652 5,221 10,399 4,635	\$ 0.6882 \$ 0.6882 \$ 0.6882 \$ 0.6882 \$ 0.6882 \$ 0.6882 \$ 0.6882	\$ 3,635 \$ 3,276 \$ 3,271 \$ 2,940 \$ 3,202 \$ 3,593 \$ 7,156 \$ 3,190	5,281 4,760 4,753 4,272 4,652 5,221 10,399	\$ 3.4894 \$ 3.4894 \$ 3.4894 \$ 3.4894 \$ 3.4894 \$ 3.4894 \$ 3.4894	\$ 18,428 \$ 16,608 \$ 16,585 \$ 14,907 \$ 16,233 \$ 18,219 \$ 36,285	\$ \$ \$ \$ \$ \$	22,063 19,884 19,856 17,848 19,434 21,812 43,441 19,362 17,792	
February March April May June July August September October November	5,218 4,721 4,753 4,272 4,591 5,221 10,399 4,605 4,259 4,485	\$ 5.3280 \$ 5	27,800 25,155 25,324 22,762 24,460 27,818 55,404 24,533 22,692 23,897	5,281 4,760 4,753 4,272 4,652 5,221 10,399 4,635 4,259 4,485	\$ 0.6882 \$ 0.6882 \$ 0.6882 \$ 0.6882 \$ 0.6882 \$ 0.6882 \$ 0.6882 \$ 0.6882 \$ 0.6882 \$ 0.6882	\$ 3,635 \$ 3,276 \$ 3,271 \$ 2,940 \$ 3,202 \$ 3,593 \$ 7,156 \$ 3,190 \$ 2,931 \$ 3,087	5,281 4,760 4,753 4,272 4,652 5,221 10,399 4,635 4,259 4,485	\$ 3.4894 \$ 3.4894 \$ 3.4894 \$ 3.4894 \$ 3.4894 \$ 3.4894 \$ 3.4894 \$ 3.4894 \$ 3.4894	\$ 18,428 \$ 16,608 \$ 16,585 \$ 14,907 \$ 16,233 \$ 18,219 \$ 36,285 \$ 16,172 \$ 14,861 \$ 15,651	* * * * * * * * * *	22,063 19,884 19,856 17,848 19,434 21,812 43,441 19,362 17,792 18,737	
February March April May June July August September October	5,218 4,721 4,753 4,272 4,591 5,221 10,399 4,605 4,259	\$ 5.3280 \$ 5	27,800 25,155 25,324 22,762 24,460 27,818 55,404 24,533 22,692 23,897	5,281 4,760 4,753 4,272 4,652 5,221 10,399 4,635 4,259 4,485	\$ 0.6882 \$ 0.6882 \$ 0.6882 \$ 0.6882 \$ 0.6882 \$ 0.6882 \$ 0.6882 \$ 0.6882 \$ 0.6882	\$ 3,635 \$ 3,276 \$ 3,271 \$ 2,940 \$ 3,202 \$ 3,593 \$ 7,156 \$ 3,190 \$ 2,931 \$ 3,087	5,281 4,760 4,753 4,272 4,652 5,221 10,399 4,635 4,259	\$ 3.4894 \$ 3.4894 \$ 3.4894 \$ 3.4894 \$ 3.4894 \$ 3.4894 \$ 3.4894 \$ 3.4894	\$ 18,428 \$ 16,608 \$ 16,585 \$ 14,907 \$ 16,233 \$ 18,219 \$ 36,285 \$ 16,172 \$ 14,861 \$ 15,651	* * * * * * * * *	22,063 19,884 19,856 17,848 19,434 21,812 43,441 19,362 17,792	



The purpose of this sheet is to calculate the expected billing when forecasted 2026 Uniform Transmission Rates are applied against historical 2024 transmission units.

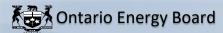
Kitchener-Wilmot Hydro Rate Zone		Li		Transf	<b>Total Connection</b>								
Month	Units Billed	Rate		Amount	Units Billed	Rate		Amount	Units Billed	Rate	Amount	ı	Amount
January	4,521	\$ 4.86	04 \$	21,974	4,521	\$ 0.8586	\$	3,882	-	\$ _	\$ -	\$	3,882
February	4,236	\$ 4.86	04 \$	20,589	4,236	\$ 0.8586	\$	3,637	-	\$ -	\$ -	\$	3,637
March	4,009	\$ 4.86	04 \$	19,483	4,009	\$ 0.8586	\$	3,442	-	\$ -	\$ -	\$	3,442
April	3,748	\$ 4.86	04 \$	18,219	3,748	\$ 0.8586	\$	3,218	-	\$ -	\$ -	\$	3,218
May	3,945	\$ 4.86	04 \$	19,176	3,945	\$ 0.8586	\$	3,388	=	\$ -	\$ -	\$	3,388
June	4,980	\$ 4.86	04 \$	24,203	4,980	\$ 0.8586	\$	4,276	=	\$ -	\$ -	\$	4,276
July	4,684	\$ 4.86	04 \$	22,767	4,684	\$ 0.8586	\$	4,022	=	\$ -	\$ -	\$	4,022
August	4,767	\$ 4.86	04 \$	23,171	4,767	\$ 0.8586	\$	4,093	-	\$ -	\$ -	\$	4,093
September	4,380	\$ 4.86	04 \$	21,289	4,380	\$ 0.8586	\$	3,761	-	\$ -	\$ -	\$	3,761
October	3,911	\$ 4.86	04 \$	19,011	3,911	\$ 0.8586	\$	3,358	-	\$ -	\$ -	\$	3,358
November	4,174	\$ 4.86	04 \$	20,285	4,174	\$ 0.8586	\$	3,583	-	\$ -	\$ -	\$	3,583
December	4,508	\$ 4.86	04 \$	21,912	4,508	\$ 0.8586	\$	3,871	-	\$ -	\$ -	\$	3,871
Total	51,864	\$ 4	86 \$	252,079	51,864	\$ 0.86	\$	44,530		\$ -	\$ -	\$	44,530



The purpose of this sheet is to calculate the expected billing when forecasted 2026 Uniform Transmission Rates are applied against historical 2024 transmission units.

GRANDBRIDGE ENERGY INC.	Network			Li	Line Connection			Transformation Connection						<b>Total Connection</b>	
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amou	ınt	Units Billed	F	Rate	A	mount		Amount	
January	11,595	\$ 4.1424	\$ 48,030	11,629	\$ 2.6339	\$ 3	80,630	-	\$	_	\$	-	\$	30,630	
February	10,952	\$ 4.1424	\$ 45,367	11,199	\$ 2.6339	\$ 2	29,497	-	\$	-	\$	-	\$	29,497	
March	9,978	\$ 4.1424	\$ 41,331	10,140	\$ 2.6339	\$ 2	26,708	-	\$	-	\$	-	\$	26,708	
April	10,651	\$ 4.1424	\$ 44,119	10,651	\$ 2.6339	\$ 2	28,052	-	\$	-	\$	-	\$	28,052	
May	11,842	\$ 4.1424	\$ 49,055	11,842	\$ 2.6339	\$ 3	31,191	-	\$	-	\$	-	\$	31,191	
June	13,514	\$ 4.1424	\$ 55,982	13,514	\$ 2.6339	\$ 3	35,595	-	\$	-	\$	-	\$	35,595	
July	13,766	\$ 4.1424	\$ 57,025	13,766	\$ 2.6339	\$ 3	36,258	-	\$	-	\$	-	\$	36,258	
August	12,665	\$ 4.1424	\$ 52,463	12,665	\$ 2.6339	\$ 3	33,358	-	\$	-	\$	-	\$	33,358	
September	11,468	\$ 4.1424	\$ 47,504	11,468	\$ 2.6339	\$ 3	30,205	-	\$	-	\$	-	\$	30,205	
October	10,056	\$ 4.1424	\$ 41,657	10,056	\$ 2.6339	\$ 2	26,487	-	\$	-	\$	-	\$	26,487	
November	10,938	\$ 4.1424	\$ 45,310	10,938	\$ 2.6339	\$ 2	28,810	-	\$	-	\$	-	\$	28,810	
December	11,521	\$ 4.1424	\$ 47,724	11,521	\$ 2.6339	\$ 3	30,345	-	\$	-	\$	-	\$	30,345	
Total	138,945	\$ 4.14	\$ 575,566	139,389	\$ 2.63	\$ 36	67,137		\$	-	\$	-	\$	367,137	

Total Network				Line Connection					Transfo	rma	tion Co	nne	ction	<b>Total Connection</b>			
Month	Units Billed		Rate		Amount	Units Billed		Rate		Amount	Units Billed	ı	Rate		Amount		Amount
January	224,340	\$	6.20	\$	1,391,597	229,477	\$	1.07	\$	246,414	32,180	\$	3.40	\$	109,526	\$	355,940
February	207,992	\$	6.20	\$	1,288,680	216,915	\$	1.07	\$	232,968	30,219	\$	3.41	\$	102,968	\$	335,936
March	198,964	\$	6.20	\$	1,234,201	204,366	\$	1.07	\$	218,883	28,908	\$	3.41	\$	98,470	\$	317,353
April	186,664	\$	6.19	\$	1,154,712	197,991	\$	1.08	\$	213,381	27,577	\$	3.41	\$	93,958	\$	307,339
May	239,771	\$	6.22	\$	1,490,552	240,703	\$	1.07	\$	258,162	32,438	\$	3.40	\$	110,390	\$	368,552
June	275,962	\$	6.22	\$	1,715,472	292,186	\$	1.07	\$	312,112	34,641	\$	3.40	\$	117,896	\$	430,008
July	261,215	\$	6.20	\$	1,620,765	270,932	\$	1.07	\$	291,134	31,184	\$	3.41	\$	106,233	\$	397,368
August	272,142	\$	6.20	\$	1,687,298	288,903	\$	1.06	\$	305,679	42,123	\$	3.41	\$	143,829	\$	449,508
September	236,836	\$	6.21	\$	1,471,692	237,693	\$	1.07	\$	254,365	33,288	\$	3.40	\$	113,306	\$	367,671
October	202,571	\$	6.21	\$	1,257,637	205,340	\$	1.07	\$	219,890	30,579	\$	3.40	\$	104,086	\$	323,976
November	200,834	\$	6.19	\$	1,243,973	205,552	\$	1.08	\$	221,435	31,373	\$	3.40	\$	106,801	\$	328,236
December	217,399	\$	6.20	\$	1,347,161	222,006	\$	1.07	\$	238,636	34,583	\$	3.40	\$	117,732	\$	356,368
Total	2,724,690	\$	6.20	\$	16,903,738	2,812,064	\$	1.07	\$	3,013,061	389,092	\$	3.41	\$	1,325,196	\$	4,338,256



The purpose of this sheet is to calculate the expected billing when forecasted 2026 Uniform Transmission Rates are applied against historical 2024 transmission units.

Low Voltage Switchgear Credit (if applicable) \$

Total including deduction for Low Voltage Switchgear Credit \$4,338,256



Current RTSR- Loss Adjusted

Adjusted

Current

Billed

The purpose of this table is to re-align the current RTS Network Rates to recover current wholesale network costs.

Rate Class	Rate Description	Unit	Current RTSR- Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Wholesale Billing	RTSR Network
Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 4,999 kW Service Classification Large Use Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification	Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate - Interval Metered (less than 1,000 kW) Retail Transmission Rate - Network Service Rate - Interval Metered (less than 1,000 kW) - EV CHARC Retail Transmission Rate - Network Service Rate - Interval Metered (1,000 to 4,999 kW) Retail Transmission Rate - Network Service Rate - Interval Metered (1,000 to 4,999 kW) - EV CHARG Retail Transmission Rate - Network Service Rate - Interval Metered Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kW \$/kW \$/kWh	0.0114 0.0106 4.6456 0.7898 4.6394 0.7887 5.1436 0.0106 3.2988	457,448,757 226,022,123 3,651,830	0 0 1,260,048 0 478,227 0 167,513 0 9,947	5,214,916 2,395,835 5,853,677 0 2,218,686 0 861,619 38,709 32,814	31.4% 14.4% 35.2% 0.0% 13.4% 0.0% 5.2% 0.2%	5,305,140 2,437,285 5,954,953 0 2,257,072 0 876,526 39,379 33,382	0.0116 0.0108 4.7260 0.8034 4.7197 0.8023 5.2326 0.0108 3.3559
The purpose of this table is to re-align the current RTS	Connection Rates to recover current wholesale connection costs.								
Rate Class	Rate Description	Unit	Current RTSR- Connection	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Adjusted RTSR- Connection
Residential Service Classification General Service Less Than 50 kW Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh \$/kWh	0.0028 0.0026	457,448,757 226,022,123	0	1,280,857 587,658	29.9% 13.7%	1,298,671 595,831	0.0028 0.0026
General Service 50 To 4,999 kW Service Classification	Retail Transmission Rate - Line and Trans. Connection Service Rate - Interval Metered (less than1,000 kW) (see Gross Load Billing Note)	\$/kW	1.2555		1,260,048	1,581,990	37.0%	1,603,993	1.2730
General Service 50 To 4,999 kW Service Classification	Retail Transmission Rate - Line and Trans. Connection Service Rate - Interval Metered (less than1,000 kW) (see Gross Load Billing Note) - EV CHARGING	\$/kW	0.2134		0	0	0.0%	0	0.0000
General Service 50 To 4,999 kW Service Classification	Retail Transmission Rate - Line and Trans. Connection Service Rate - Interval Metered (1,000 to 4,999 kW) (see Gross Load Billing Note)	\$/kW	1.2545		478,227	599,936	14.0%	608,280	1.2719
General Service 50 To 4,999 kW Service Classification	Retail Transmission Rate - Line and Trans. Connection Service Rate - Interval Metered (1,000 to 4,999 kW) (see Gross Load Billing Note) - EV CHARGING	\$/kW	0.2133		0	0	0.0%	0	0.0000
Large Has Comits Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kW	1.2601		167,513	211,083	4.9%	214,019	1.2776
Large Use Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification	(see Gross Load Billing Note) Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh \$/kW	0.0026 0.7770	3,651,830	0 9,947	9,495 7,729	0.2% 0.2%	9,627 7,837	0.0026 0.7878
The purpose of this table is to update the re-aligned RT	rs Network Rates to recover future wholesale network costs.								
Rate Class	Rate Description	Unit	Adjusted RTSR- Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Forecast Wholesale Billing	Proposed RTSR- Network
Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 4,999 kW Service Classification	Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate - Interval Metered (less than 1,000 kW) Retail Transmission Rate - Network Service Rate - Interval Metered (less than 1,000 kW) - EV CHARC Retail Transmission Rate - Network Service Rate - Interval Metered (1,000 to 4,999 kW) - EV CHARC Retail Transmission Rate - Network Service Rate - Interval Metered (1,000 to 4,999 kW) - EV CHARC	\$/kWh \$/kWh \$/kW \$/kW \$/kW	0.0116 0.0108 4.7260 0.8034 4.7197 0.8023	457,448,757 226,022,123	0 0 1,260,048 0 478,227 0	5,305,140 2,437,285 5,954,953 0 2,257,072 0	31.4% 14.4% 35.2% 0.0% 13.4% 0.0%	5,305,140 2,437,285 5,954,953 0 2,257,072 0	0.0116 0.0108 4.7260 0.8034 4.7197 0.8023
Large Use Service Classification Unmetered Scattered Load Service Classification	Retail Transmission Rate - Network Service Rate - Interval Metered Retail Transmission Rate - Network Service Rate	\$/kW \$/kWh	5.2326 0.0108	3,651,830	167,513 0	876,526 39,379	5.2% 0.2%	876,526 39,379	5.2326 0.0108
Street Lighting Service Classification	Retail Transmission Rate - Network Service Rate	\$/kW	3.3559		9,947	33,382	0.2%	33,382	3.3559
The purpose of this table is to update the re-aligned RT	IS Connection Rates to recover future wholesale connection costs.							Forecast	Proposed
Rate Class	Rate Description	Unit	Adjusted RTSR- Connection	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Wholesale Billing	RTSR- Connection
Residential Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0028	457,448,757	0	1,298,671	29.9%	1,298,671	0.0028
General Service Less Than 50 kW Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0026	226.022.123	0	595.831	13.7%		0.0026
General Service Less Than 50 kW Service Classification  General Service 50 To 4,999 kW Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Trans. Connection Service Rate - Interval Metered (less than1,000 kW) (see Gross Load Billing Note)	\$/kWh \$/kW	0.0026 1.2730	226,022,123	0 1,260,048	595,831 1,603,993	13.7% 37.0%	595,831 1,603,993	0.0026 1.2730

General Service 50 To 4,999 kW Service Classification	
General Service 50 To 4,999 kW Service Classification	
General Service 50 To 4,999 kW Service Classification	

Large Use Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification

Retail Transmission Rate - Line and Trans. Connection Service Rate - Interval Metered (less than1,000 kW) (see Gross Load Billing Note) - EV CHARGING	\$/kW	0.0000		0	0	0.0%	0	0.2164
Retail Transmission Rate - Line and Trans. Connection Service Rate - Interval Metered (1,000 to 4,999 kW) (see Gross Load Billing Note)	\$/kW	1.2719		478,227	608,280	14.0%	608,280	1.2719
Retail Transmission Rate - Line and Trans. Connection Service Rate - Interval Metered (1,000 to 4,999 kW) (see Gross Load Billing Note) - EV CHARGING	\$/kW	0.0000		0	0	0.0%	0	0.2162
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered (see Gross Load Billing Note)	\$/kW	1.2776		167,513	214,019	4.9%	214,019	1.2776
Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh \$/kW	0.0026 0.7878	3,651,830	0 9,947	9,627 7,837	0.2% 0.2%	9,627 7,837	0.0026 0.7878



Loss Adjusted Or Total Metered Total Metered

Host Distributor LV Rates/Charges		
DESCRIPTION	TYPE	DELETE?
Distribution Volumetric	Volumetric	
Low Voltage Service	Volumetric	
Disposition of Deferral	Volumetric	
Disposition of Deferral (until July 1, 2024)	Volumetric	
Recovery of incremental capital	Fixed	
Recovery of advanced cap module	Fixed	
Wheeling Service	Volumetric	
Common ST Lines	Volumetric	
Rider Disposition Group1 Def/Var Acct	Volumetric	
lider Disposition of Group2 Def/Var Acct- Vol	Volumetric	
Monthly Service Charges	Fixed	
Rider Disposition of Account 1595	Volumetric	
Meter Charge	Fixed	
Monthly Service Charge	Fixed	

SERVICE POINTS	
NAME	DELETE?
3567 Nafziger Rd	
Fountain St N	
Elmira	
Petland	

### JANUARY

MONTH	DESCRIPTION	SERVICE POINT	KW	RATE	NUMBER OF ACCOUNTS	TOTAL CHARGE	COMMENTS	DELETE?
	Distribution Volumetric	Fountain St N	11,629.09	1.9031		22,131.32		
	Low Voltage Service	Fountain St N	11,629.09	0.1248		1,451.31		
	Disposition of Deferral	Fountain St N	11,629.09	0.2429		2,824.71		
	Disposition of Deferral (until July 1, 202	4 Fountain St N	11,629.09	0.0111		129.08		
	Recovery of incremental capital	Fountain St N		50.8500	1	. 50.85		
	Recovery of advanced cap module	Fountain St N		63.1000	1	63.10		
	Wheeling Service	3567 Nafziger Rd	4,520.94	2.7542		12,451.58		
	Disposition of Deferral	3567 Nafziger Rd	4,520.94	0.5011		2,265.44		
	Common ST Lines	Elmira	708.39	1.6301		1,154.74		
	Common ST Lines	Elmira	1,629.28	1.5442		2,515.94		
	Rider Disposition Group1 Def/Var Acct	Elmira	1,629.25	-0.1340		-218.32		
	Rider Disposition Group1 Def/Var Acct	Elmira	708.36	-0.1340		-94.92		
	Rider Disposition of Group2 Def/Var Ac	Elmira	1,629.41	-0.0357		-58.17		
	Rider Disposition of Group2 Def/Var Ac	Elmira	708.26	-0.0363		-25.71		
	Rider Disposition of Group2 Def/Var Ac	Elmira	1,629.12	0.0285		46.43		
	Rider Disposition of Group2 Def/Var Ac	Elmira	708.25	0.0291		20.61		
	Common ST Lines	Petland	702.66	1.6301		1,145.40		
	Common ST Lines	Petland	1,616.11	1.5442		2,495.59		
	Rider Disposition Group1 Def/Var Acct	Petland	1,616.12	-0.1340		-216.56		
	Rider Disposition Group1 Def/Var Acct	Petland	702.69	-0.1340		-94.16		
	Rider Disposition of Group2 Def/Var Ac	Petland	702.75	-0.0363		-25.51		
	Rider Disposition of Group2 Def/Var Ac	Petland	1,615.97	-0.0357		-57.69		

	Rider Disposition of Group2 Def/Var Acc	Petland	1,616.14	0.0285		46.06	
	Rider Disposition of Group2 Def/Var Acc	Petland	702.75	0.0291		20.45	
	Monthly Service Charges	Petland		623.2900	1	623.29	
	Monthly Service Charges	Petland		271.0000	1	271.00	
	Meter Charge	Elmira		137.2900	1	137.29	
	Meter Charge	Elmira		315.7700	1	315.77	
	Monthly Service Charge	Elmira		623.2900	1	623.29	
	Monthly Service Charge	Elmira		271.0000	1	271.00	
	Meter Charge	Petland		315.7700	1	315.77	
	Meter Charge	Petland		137.2900	1	137.29	
	Monthly Service Charge	Petland		623.2900	1	623.29	
	Monthly Service Charge	Petland		271.0000	1	271.00	
Total						51,610.57	

FEBRUARY

MONTH	DESCRIPTION	SERVICE POINT	KW	RATE	NUMBER OF ACCOUNTS	TOTAL CHARGE	COMMENTS	DELETE?
WONTH	Distribution Volumetric	Fountain St N	11,199.04			21,312.89		DELETE:
	Low Voltage Service	Fountain St N	11,199.04			1,397.64		-
	Disposition of Deferral	Fountain St N	11,199.04			2,720.25		
	·							
	Disposition of Deferral (until July 1, 20)		11,199.04			124.31		
	Recovery of incremental capital	Fountain St N		50.8500		50.85		
	Recovery of advanced cap module	Fountain St N		63.1000	1	63.10		
	Wheeling Service	3567 Nafziger Rd	4,236.13	2.7542		11,667.14		
	Disposition of Deferral	3567 Nafziger Rd	4,236.13	0.5011		2,122.72		
	Common ST Lines	Elmira	2,481.21	1.6301		4,044.62		
	Rider Disposition Group1 Def/Var Acct	Elmira	2,481.21	-0.1340		-332.48		
	Rider Disposition of Group2 Def/Var Ac	Elmira	2,481.21	-0.0363		-90.07		
	Rider Disposition of Group2 Def/Var Ac	Elmira	2,481.21	0.0291		72.20		
	Common ST Lines	Petland	2,626.41	1.6301		4,281.31		
	Rider Disposition Group1 Def/Var Acct	Petland	2,626.41	-0.1340		-351.94		
	Rider Disposition of Group2 Def/Var Ac	Petland	2,626.41	-0.0363		-95.34		
	Rider Disposition of Group2 Def/Var Ac	Petland	2,626.41	0.0291		76.43		
	Monthly Service Charges	Petland		785.8900	1	785.89		
	Meter Charge	Elmira		398.1400	1	398.14		
	Monthly Service Charge	Elmira		785.8900	1	785.89		
	Meter Charge	Petland		398.1400	1	398.14		
	Monthly Service Charge	Petland		785.8900	1	785.89		
Total						50,217.59		

MARCH

MONTH	DESCRIPTION	SERVICE POINT	KW	RATE	NUMBER OF ACCOUNTS	TOTAL CHARGE	COMMENTS	DELETE?
	Distribution Volumetric	Fountain St N	10,140.06	1.9031		19,297.55		
	Low Voltage Service	Fountain St N	10,140.06	0.1248		1,265.48		
	Disposition of Deferral	Fountain St N	10,140.06	0.2429		2,463.02		
	Disposition of Deferral (until July 1, 202	Fountain St N	10,140.06	0.0111		112.55		
	Recovery of incremental capital	Fountain St N		50.8500	1	50.85		
	Recovery of advanced cap module	Fountain St N		63.1000	1	63.10		
	Wheeling Service	3567 Nafziger Rd	4,008.59	2.7542		11,040.47		
	Disposition of Deferral	3567 Nafziger Rd	4,008.59	0.5011		2,008.71		
	Common ST Lines	Elmira	2,327.62	1.6301		3,794.25		
	Rider Disposition Group1 Def/Var Acct	Elmira	2,327.62	-0.1340		-311.90		
	Rider Disposition of Group2 Def/Var Acc	Elmira	2,327.62	-0.0363		-84.49		
	Rider Disposition of Group2 Def/Var Acc	Elmira	2,327.62	0.0291		67.73		
	Common ST Lines	Petland	2,275.54	1.6301		3,709.36		
	Rider Disposition Group1 Def/Var Acct	Petland	2,275.54	-0.1340		-304.92		
	Rider Disposition of Group2 Def/Var Acc	Petland	2,275.54	-0.0363		-82.60		
	Rider Disposition of Group2 Def/Var Acc	Petland	2,275.54	0.0291		66.22		
	Monthly Service Charges	Petland		867.1900	1	867.19		
	Meter Charge	Elmira		439.3300	1	439.33		

	Monthly Service Charge	Elmira	867.1900	1	867.19	
	Meter Charge	Petland	439.3300	1	439.33	
	Monthly Service Charge	Petland	867.1900	1	867.19	
Total					46,635.60	

#### APRIL

MONTH	DESCRIPTION	SERVICE POINT	KW	RATE	NUMBER OF ACCOUNTS	TOTAL CHARGE	COMMENTS	DELETE?
	Distribution Volumetric	Fountain St N	10,650.51	1.9031		20,268.99		
	Low Voltage Service	Fountain St N	10,650.51	0.1248		1,329.18		
	Disposition of Deferral	Fountain St N	10,650.51	0.2429		2,587.01		
	Disposition of Deferral (until July 1, 202	Fountain St N	10,650.51	0.0111		118.22		
	Recovery of incremental capital	Fountain St N		50.8500	1	50.85		
	Recovery of advanced cap module	Fountain St N		63.1000	1	63.10		
	Wheeling Service	3567 Nafziger Rd	3,748.36	2.7542		10,323.74		
	Disposition of Deferral	3567 Nafziger Rd	3,748.36	0.5011		1,878.31		
	Common ST Lines	Elmira	2,319.84	1.6301		3,781.57		
	Rider Disposition Group1 Def/Var Acct	Elmira	2,319.84	-0.1340		-310.86		
	Rider Disposition of Group2 Def/Var Acc	Elmira	2,319.84	-0.0363		-84.21		
	Rider Disposition of Group2 Def/Var Acc	Elmira	2,319.84	0.0291		67.51		
	Common ST Lines	Petland	2,276.85	1.6301		3,711.49		
	Rider Disposition Group1 Def/Var Acct	Petland	2,276.85	-0.1340		-305.10		
	Rider Disposition of Group2 Def/Var Acc	Petland	2,276.85	-0.0363		-82.65		
	Rider Disposition of Group2 Def/Var Acc	Petland	2,276.85	0.0291		66.26		
	Monthly Service Charges	Petland		824.2800	1	824.28		
	Meter Charge	Elmira		417.5900	1	417.59		
	Monthly Service Charge	Elmira		824.2800	1	824.28		
	Meter Charge	Petland		417.5900	1	417.59		
	Monthly Service Charge	Petland		824.2800	1	824.28		
Total						46,771.43		

#### MAY

MONTH	DESCRIPTION	SERVICE POINT	KW	RATE	NUMBER OF ACCOUNTS	TOTAL CHARGE	COMMENTS	DELETE?
	Distribution Volumetric	Fountain St N	11,842.08	1.9031		22,536.66		
	Low Voltage Service	Fountain St N	11,842.08	0.1248		1,477.89		
	Disposition of Deferral	Fountain St N	11,842.08	0.2429		2,876.44		
	Disposition of Deferral (until July 1, 202	Fountain St N	11,842.08	0.0111		131.45		
	Recovery of incremental capital	Fountain St N		50.8500	1	50.85		
	Recovery of advanced cap module	Fountain St N		63.1000	1	63.10		
	Wheeling Service	3567 Nafziger Rd	3,945.40	2.7542		10,866.41		
	Disposition of Deferral	3567 Nafziger Rd	3,945.40	0.5011		1,977.04		
	Common ST Lines	Elmira	2,160.60	1.6301		3,521.99		
	Rider Disposition Group1 Def/Var Acct	Elmira	2,160.60	-0.1340		-289.52		
	Rider Disposition of Group2 Def/Var Acc	Elmira	2,160.60	-0.0363		-78.43		
	Rider Disposition of Group2 Def/Var Acc	Elmira	2,160.60	0.0291		62.87		
	Common ST Lines	Petland	1,971.14	1.6301		3,213.16		
	Rider Disposition Group1 Def/Var Acct	Petland	1,971.14	-0.1340		-264.13		
	Rider Disposition of Group2 Def/Var Acc	Petland	1,971.14	-0.0363		-71.55		
	Rider Disposition of Group2 Def/Var Acc	Petland	1,971.14	0.0291		57.36		
	Monthly Service Charges	Petland		785.8900	1	785.89		
	Meter Charge	Elmira		398.1400	1	398.14		
	Monthly Service Charge	Elmira		785.8900	1	785.89		
	Meter Charge	Petland		398.1400	1	398.14		
	Monthly Service Charge	Petland		785.8900	1	785.89		
Total						49,285.53		

### JUNE

MONTH	DESCRIPTION	SERVICE POINT	KW	RATE	NUMBER OF ACCOUNTS	TOTAL CHARGE	COMMENTS	DELETE?
	Distribution Volumetric	Fountain St N	13,514.29	1.9031		25,719.05		
	Low Voltage Service	Fountain St N	13,514.29	0.1248		1,686.58		

D	Disposition of Deferral	Fountain St N	13,514.29	0.2429		3,282.62	
D	Disposition of Deferral (until July 1, 202	Fountain St N	13,514.29	0.0111		150.01	
R	Recovery of incremental capital	Fountain St N		50.8500	1	50.85	
R	Recovery of advanced cap module	Fountain St N		63.1000	1	63.10	
V	Wheeling Service	3567 Nafziger Rd	4,979.64	2.7542		13,714.92	
D	Disposition of Deferral	3567 Nafziger Rd	4,979.64	0.5011		2,495.30	
C	Common ST Lines	Elmira	2,242.04	1.6301		3,654.75	
R	Rider Disposition Group1 Def/Var Acct	Elmira	2,242.04	-0.1340		-300.43	
R	Rider Disposition of Group2 Def/Var Acc	Elmira	2,242.04	-0.0363		-81.39	
R	Rider Disposition of Group2 Def/Var Acc	Elmira	2,242.04	0.0291		65.24	
C	Common ST Lines	Petland	2,257.04	1.6301		3,679.20	
R	Rider Disposition Group1 Def/Var Acct	Petland	2,257.04	-0.1340		-302.44	
R	Rider Disposition of Group2 Def/Var Acc	Petland	2,257.04	-0.0363		-81.93	
R	Rider Disposition of Group2 Def/Var Acc	Petland	2,257.04	0.0291		65.68	
N	Monthly Service Charges	Petland		894.2900	1	894.29	
N	Meter Charge	Elmira		453.0600	1	453.06	
N	Monthly Service Charge	Elmira		894.2900	1	894.29	
N	Meter Charge	Petland		453.0600	1	453.06	
N	Monthly Service Charge	Petland		894.2900	1	894.29	
Total	_					57,450.09	

JULY

MONTH	DESCRIPTION	SERVICE POINT	KW	RATE	NUMBER OF ACCOUNTS	TOTAL CHARGE	COMMENTS	DELETE?
	Distribution Volumetric	Fountain St N	13,766.08	1.9031		26,198.23		
	Low Voltage Service	Fountain St N	13,766.08	0.1248		1,718.01		
	Disposition of Deferral	Fountain St N	13,766.08	0.2429		3,343.78		
	Recovery of incremental capital	Fountain St N		50.8500	1	50.85		
	Recovery of advanced cap module	Fountain St N		63.1000	1	63.10		
	Wheeling Service	3567 Nafziger Rd	4,684.17	2.7542		12,901.15		
	Disposition of Deferral	3567 Nafziger Rd	4,684.17	0.5011		2,347.24		
	Common ST Lines	Elmira	2,397.95	1.6301		3,908.90		
	Rider Disposition of Account 1595	Elmira	879.25	-0.0241		-21.19		
	Rider Disposition Group1 Def/Var Acct-	Elmira	879.24	0.4094		359.96		
	Rider Disposition Group1 Def/Var Acct	Elmira	2,397.95	-0.1340		-321.33		
	Rider Disposition of Group2 Def/Var Acc	Elmira	2,397.95	-0.0363		-87.05		
	Rider Disposition of Group2 Def/Var Acc	Elmira	2,397.95	0.0291		69.78		
	Common ST Lines	Petland	2,651.50	1.6301		4,322.21		
	Rider Disposition of Account 1595	Petland	972.20	-0.0241		-23.43		
	Rider Disposition Group1 Def/Var Acct-	Petland	972.23	0.4094		398.03		
	Rider Disposition Group1 Def/Var Acct	Petland	2,651.50	-0.1340		-355.30		
	Rider Disposition of Group2 Def/Var Acc	Petland	2,651.50	-0.0363		-96.25		
	Rider Disposition of Group2 Def/Var Acc	Petland	2,651.50	0.0291		77.16		
	Monthly Service Charges	Petland		824.2800	1	824.28		
	Meter Charge	Elmira		417.5900	1	417.59		
	Monthly Service Charge	Elmira		824.2800	1	824.28		
	Meter Charge	Petland		417.5900	1	417.59		
	Monthly Service Charge	Petland		824.2800	1	824.28		
Total						58,161.87		

AUGUST

MONTH	DESCRIPTION	SERVICE POINT	KW	RATE	NUMBER OF ACCOUNTS	TOTAL CHARGE	COMMENTS	DELETE?
	Distribution Volumetric	Fountain St N	12,664.81	1.9031		24,102.40		
	Low Voltage Service	Fountain St N	12,664.81	0.1248		1,580.57		
	Disposition of Deferral	Fountain St N	12,664.81	0.2429		3,076.28		
	Recovery of incremental capital	Fountain St N		50.8500	1	50.85		
	Recovery of advanced cap module	Fountain St N		63.1000	1	63.10		
	Wheeling Service	3567 Nafziger Rd	4,767.23	2.7542		13,129.90		
	Disposition of Deferral	3567 Nafziger Rd	4,767.23	0.5011		2,388.86		
	Common ST Lines	Elmira	2,413.54	1.6301		3,934.31		

Ric	der Disposition of Account 1595	Elmira	2,413.54	-0.0241		-58.17	
Ric	der Disposition Group1 Def/Var Acct-	Elmira	2,413.54	0.4094		988.10	
Ric	der Disposition Group1 Def/Var Acct	Elmira	2,413.54	-0.1340		-323.41	
Ric	der Disposition of Group2 Def/Var Acc	Elmira	2,413.54	-0.0363		-87.61	
Rid	der Disposition of Group2 Def/Var Acc	Elmira	2,413.54	0.0291		70.23	
Co	ommon ST Lines	Petland	2,765.86	1.6301		4,508.63	
Ric	der Disposition of Account 1595	Petland	2,765.86	-0.0241		-66.66	
Ric	der Disposition Group1 Def/Var Acct-	Petland	2,765.86	0.4094		1,132.34	
Ric	der Disposition Group1 Def/Var Acct	Petland	2,765.86	-0.1340		-370.63	
Rid	der Disposition of Group2 Def/Var Acc	Petland	2,765.86	-0.0363		-100.40	
Rid	der Disposition of Group2 Def/Var Acc	Petland	2,765.86	0.0291		80.49	
Mc	Ionthly Service Charges	Petland		867.1900	1	867.19	
Co	ommon ST Lines	Elmira	2,231.44	1.6301		3,637.47	
Ric	der Disposition of Account 1595	Elmira	2,231.44	-0.0241		-53.78	
Ric	der Disposition Group1 Def/Var Acct-	Elmira	2,231.44	0.4094		913.55	
Ric	der Disposition Group1 Def/Var Acct	Elmira	2,231.44	-0.1340		-299.01	
Rid	der Disposition of Group2 Def/Var Acc	Elmira	2,231.44	-0.0363		-81.00	
Rid	der Disposition of Group2 Def/Var Acc	Elmira	2,231.44	0.0291		64.93	
Co	ommon ST Lines	Petland	2,645.81	1.6301		4,312.93	
Rid	der Disposition of Account 1595	Petland	2,645.81	-0.0241		-63.76	
Rid	der Disposition Group1 Def/Var Acct-	Petland	2,645.81	0.4094		1,083.19	
Rid	der Disposition Group1 Def/Var Acct	Petland	2,645.81	-0.1340		-354.54	
Rid	der Disposition of Group2 Def/Var Acc	Petland	2,645.81	-0.0363		-96.04	
Rid	der Disposition of Group2 Def/Var Acc	Petland	2,645.81	0.0291		76.99	
Mc	Ionthly Service Charges	Petland		514.8900	1	514.89	
Me	leter Charge	Elmira		439.3300	1	439.33	
	, ü	Elmira		867.1900	1	867.19	
	0-	Petland		439.3300	1	439.33	
Mc	Ionthly Service Charge	Petland		867.1900	1	867.19	
	ŭ	Elmira		260.8500	1	260.85	
	,	Elmira		514.8900	1	514.89	
	0-	Petland		260.8500	1	260.85	
Mc	Ionthly Service Charge	Petland		514.8900	1	514.89	
Total						68,786.73	

### SEPTEMBER

MONTH	DESCRIPTION	SERVICE POINT	KW	RATE	NUMBER OF ACCOUNTS	TOTAL CHARGE	COMMENTS	DELETE?
	Distribution Volumetric	Fountain St N	11,467.86	1.9031		21,824.48		
	Low Voltage Service	Fountain St N	11,467.86	0.1248		1,431.19		
	Disposition of Deferral	Fountain St N	11,467.86	0.2429		2,785.54		
	Recovery of incremental capital	Fountain St N		50.8500	1	50.85		
	Recovery of advanced cap module	Fountain St N		63.1000	1	63.10		
	Wheeling Service	3567 Nafziger Rd	4,380.03	2.7542		12,063.48		
	Disposition of Deferral	3567 Nafziger Rd	4,380.03	0.5011		2,194.83		
	Common ST Lines	Elmira	2,150.54	1.6301		3,505.60		
	Rider Disposition of Account 1595	Elmira	2,150.54	-0.0241		-51.83		
	Rider Disposition Group1 Def/Var Acct-	Elmira	2,150.54	0.4094		880.43		
	Rider Disposition Group1 Def/Var Acct	Elmira	2,150.54	-0.1340		-288.17		
	Rider Disposition of Group2 Def/Var Acc	Elmira	2,150.54	-0.0363		-78.06		
	Rider Disposition of Group2 Def/Var Acc	Elmira	2,150.54	0.0291		62.58		
	Common ST Lines	Petland	2,331.75	1.6301		3,800.99		
	Rider Disposition of Account 1595	Petland	2,331.75	-0.0241		-56.20		
	Rider Disposition Group1 Def/Var Acct-	Petland	2,331.75	0.4094		954.62		
	Rider Disposition Group1 Def/Var Acct	Petland	2,331.75	-0.1340		-312.45		
	Rider Disposition of Group2 Def/Var Acc	Petland	2,331.75	-0.0363		-84.64		
	Rider Disposition of Group2 Def/Var Acc	Petland	2,331.75	0.0291		67.85		
	Monthly Service Charges	Petland		824.2800	1	824.28		
	Meter Charge	Elmira		824.2800	1	824.28		
	Monthly Service Charge	Elmira		417.5900	1	417.59		

	Meter Charge	Petland	824.2800	1	824.28	
	Monthly Service Charge	Petland	417.5900	1	417.59	
Total					52,122.21	

#### OCTOBER

MONTH	DESCRIPTION	SERVICE POINT	KW	RATE	NUMBER OF ACCOUNTS	TOTAL CHARGE	COMMENTS	DELETE?
	Distribution Volumetric	Fountain St N	10,056.15	1.9031		19,137.86		
	Low Voltage Service	Fountain St N	10,056.15	0.1248		1,255.01		
	Disposition of Deferral	Fountain St N	10,056.15	0.2429		2,442.64		
	Recovery of incremental capital	Fountain St N		50.8500	1	50.85		
	Recovery of advanced cap module	Fountain St N		63.1000	1	63.10		
	Wheeling Service	3567 Nafziger Rd	3,911.36	2.7542		10,772.66		
	Disposition of Deferral	3567 Nafziger Rd	3,911.36	0.5011		1,959.98		
	Common ST Lines	Elmira	2,053.25	1.6301		3,347.00		
	Rider Disposition of Account 1595	Elmira	2,053.25	-0.0241		-49.48		
	Rider Disposition Group1 Def/Var Acct-	Elmira	2,053.25	0.4094		840.60		
	Rider Disposition Group1 Def/Var Acct	Elmira	2,053.25	-0.1340		-275.14		
	Rider Disposition of Group2 Def/Var Acc	Elmira	2,053.25	-0.0363		-74.53		
	Rider Disposition of Group2 Def/Var Acc	Elmira	2,053.25	0.0291		59.75		
	Common ST Lines	Petland	2,065.66	1.6301		3,367.23		
	Rider Disposition of Account 1595	Petland	2,065.66	-0.0241		-49.78		
	Rider Disposition Group1 Def/Var Acct-	Petland	2,065.66	0.4094		845.68		
	Rider Disposition Group1 Def/Var Acct	Petland	2,065.66	-0.1340		-276.80		
	Rider Disposition of Group2 Def/Var Acc	Petland	2,065.66	-0.0363		-74.98		
	Rider Disposition of Group2 Def/Var Acc	Petland	2,065.66	0.0291		60.11		
	Monthly Service Charges	Petland		824.2800	1	824.28		
	Meter Charge	Elmira		824.2800	1	824.28		
	Monthly Service Charge	Elmira		417.5900	1	417.59		
	Meter Charge	Petland		824.2800	1	824.28		
	Monthly Service Charge	Petland		417.5900	1	417.59		
Total						46,709.78		

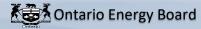
#### NOVEMBER

MONTH	DESCRIPTION	SERVICE POINT	KW	RATE	NUMBER OF ACCOUNTS	TOTAL CHARGE	COMMENTS	DELETE?
	Distribution Volumetric	Fountain St N	10,938.21	1.9031		20,816.51		
	Low Voltage Service	Fountain St N	10,938.21	0.1248		1,365.09		
	Disposition of Deferral	Fountain St N	10,938.21	0.2429		2,656.89		
	Recovery of incremental capital	Fountain St N		50.8500	1	50.85		
	Recovery of advanced cap module	Fountain St N		63.1000	1	63.10		
	Wheeling Service	3567 Nafziger Rd	4,173.63	2.7542		11,495.00		
	Disposition of Deferral	3567 Nafziger Rd	4,173.63	0.5011		2,091.40		
	Common ST Lines	Elmira	2,073.65	1.6301		3,380.26		
	Rider Disposition of Account 1595	Elmira	2,073.65	-0.0241		-49.97		
	Rider Disposition Group1 Def/Var Acct-	Elmira	2,073.65	0.4094		848.95		
	Rider Disposition Group1 Def/Var Acct	Elmira	2,073.65	-0.1340		-277.87		
	Rider Disposition of Group2 Def/Var Acc	Elmira	2,073.65	-0.0363		-75.27		
	Rider Disposition of Group2 Def/Var Acc	Elmira	2,073.65	0.0291		60.34		
	Common ST Lines	Petland	2,264.03	1.6301		3,690.60		
	Rider Disposition of Account 1595	Petland	2,264.03	-0.0241		-54.56		
	Rider Disposition Group1 Def/Var Acct-	Petland	2,264.03	0.4094		926.89		
	Rider Disposition Group1 Def/Var Acct	Petland	2,264.03	-0.1340		-303.38		
	Rider Disposition of Group2 Def/Var Acc	Petland	2,264.03	-0.0363		-82.18		
	Rider Disposition of Group2 Def/Var Acc	Petland	2,264.03	0.0291		65.88		
_	Monthly Service Charges	Petland		824.2800	1	824.28	•	
_	Meter Charge	Elmira		824.2800	1	824.28	•	
<u>-</u>	Monthly Service Charge	Elmira		417.5900	1	417.59	_	
	Meter Charge	Petland		824.2800	1	824.28		
	Monthly Service Charge	Petland		417.5900	1	417.59		
Total						49,976.54	•	

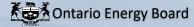
### DECEMBER

MONTH	DESCRIPTION	SERVICE POINT	KW	RATE	NUMBER OF ACCOUNTS	TOTAL CHARGE	COMMENTS	DELETE?
	Distribution Volumetric	Fountain St N	11,520.94	1.9031		21,925.50		
	Low Voltage Service	Fountain St N	11,520.94	0.1248		1,437.81		
	Disposition of Deferral	Fountain St N	11,520.94	0.2429		2,798.44		
	Recovery of incremental capital	Fountain St N		50.8500	1	50.85		
	Recovery of advanced cap module	Fountain St N		63.1000	1	63.10		
	Wheeling Service	3567 Nafziger Rd	4,508.31	2.7542		12,416.79		
	Disposition of Deferral	3567 Nafziger Rd	4,508.31	0.5011		2,259.11		
	Common ST Lines	Elmira	2,332.02	1.6301		3,801.43		
	Rider Disposition of Account 1595	Elmira	2,332.02	-0.0241		-56.20		
	Rider Disposition Group1 Def/Var Acct-	Elmira	2,332.02	0.4094		954.73		
	Rider Disposition Group1 Def/Var Acct	Elmira	2,332.02	-0.1340		-312.49		
	Rider Disposition of Group2 Def/Var Acc	Elmira	2,332.02	-0.0363		-84.65		
	Rider Disposition of Group2 Def/Var Acc	Elmira	2,332.02	0.0291		67.86		
	Common ST Lines	Petland	2,495.66	1.6301		4,068.18		
	Rider Disposition of Account 1595	Petland	2,495.66	-0.0241		-60.15		
	Rider Disposition Group1 Def/Var Acct-	Petland	2,495.66	0.4094		1,021.72		
	Rider Disposition Group1 Def/Var Acct	Petland	2,495.66	-0.1340		-334.42		
	Rider Disposition of Group2 Def/Var Acc	Petland	2,495.66	-0.0363		-90.59		
	Rider Disposition of Group2 Def/Var Acc	Petland	2,495.66	0.0291		72.62		
	Monthly Service Charges	Petland		824.2800	1	824.28		
	Meter Charge	Elmira		824.2800	1	824.28		
	Monthly Service Charge	Elmira		417.5900	1	417.59		
	Meter Charge	Petland		824.2800	1	824.28		
	Monthly Service Charge	Petland		417.5900	1	417.59		
Total						53,307.66		

**Grand Total** 631,035.60



Rate Class	Units	Allocation based on Tx- Connection Revenue %	Allocated 2023 LV Expense	Total Metered kWh	Total Metered kW	Loss Adjusted Billed kWh	LV Rate/kWh	LV Rate/kW
RESIDENTIAL SERVICE CLASSIFICATION	kWh	29.9%	188902.54	441,851,402	0	457,448,757	0.0004	0.0000
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	13.7%	86668.57	218,315,583	0	226,022,123	0.0004	0.0000
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	51.0%	321793.47	663,908,912	1,738,275	0	0.0000	0.1851
LARGE USE SERVICE CLASSIFICATION	kW	4.9%	31130.82	94,627,238	167,513	0	0.0000	0.1858
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	0.2%	1400.30	3,527,316	0	3,651,830	0.0004	0.0000
STREET LIGHTING SERVICE CLASSIFICATION	kW	0.2%	1139.90	3,553,408	9,947	0	0.0000	0.1146
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	kW		0.00	48,071,937	99,097	0	0.0000	0.0000
Total		100.0%	631035.60					



If applicable, please enter any adjustments related to the revenue to cost ratio model into columns C and E. The Price Escalator has been set at the 2026 value and will be updated by OEB staff at a later date.

Price Escalator	3.70%	Productivity Factor	0.00%
Choose Stretch Factor Group	III	Price Cap Index	3.40%
Associated Stretch Factor Value	0.30%		

	Current	MFC Adjustment			Price Cap Index to be Applied to MFC		Proposed Volumetric
Rate Class	MFC	from R/C Model	Volumetric Charge	DVR Adjustment from R/C Model	and DVR	Proposed MFC	Charge
RESIDENTIAL SERVICE CLASSIFICATION	37.63				3.40%	38.91	0.0000
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	33.71	-1.1085	0.0217	0.0004	3.40%	33.71	0.0228
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	125.96	-4.1418	6.346	0.0190	3.40%	125.96	6.5814
LARGE USE SERVICE CLASSIFICATION	7359.96	-242.0103	5.0494	0.0173	3.40%	7,359.96	5.2390
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	11.2	-0.3683	0.0202	0.0007	3.40%	11.20	0.0216
STREET LIGHTING SERVICE CLASSIFICATION	0.41		11.6145		3.40%	0.42	12.0094
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	0		0.0247		3.40%	0.00	0.0255
microFIT SERVICE CLASSIFICATION	5					5	

If applicable, Wheeling Service Rate will be adjusted for PCI on Sheet 19.



### Update the following rates if an OEB Decision has been issued at the time of completing this application

#### **Regulatory Charges**

Effective Date of Regulatory Charges		January 1, 2025	January 1, 2026
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$/kWh	0.25	0.25

#### **Time-of-Use RPP Prices and Percentages**

As of	November 1, 2025	
Off-Peak	\$/kWh 0.0760	64%
Mid-Peak	\$/kWh 0.1220	18%
On-Peak	\$/kWh 0.1580	18%

#### Ontario Electricity Rebate (OER)

Ontario Electricity Rebate (OER)	\$ 13.10%

#### Smart Meter Entity Charge (SME)

Smart Meter Entity Charge	e (SME)	Ś	0.42

Distribution Rate Protection (DRP) Amount (Applicable to LDCs under	
the Distribution Rate Protection program):	\$ 42.88

#### Miscellaneous Service Charges

Wireline Pole Attachment Charge	Unit	Current charge	Inflation factor *	Proposed charge ** / ***
Specific charge for access to the power poles - per pole/year	\$	39.14	3.70%	40.59

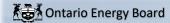
Retail Service Charges		Current charge	Inflation factor*	Proposed charge ***
One-time charge, per retailer, to establish the service				
agreement between the distributor and the retailer	\$	121.23	3.70%	125.72
Monthly fixed charge, per retailer	\$	48.50	3.70%	50.29
Monthly variable charge, per customer, per retailer	\$/cust.	1.20	3.70%	1.24
Distributor-consolidated billing monthly charge, per customer,				
per retailer	\$/cust.	0.71	3.70%	0.74
Retailer-consolidated billing monthly credit, per customer, per				
retailer	\$/cust.	(0.71)	3.70%	(0.74)
Service Transaction Requests (STR)			3.70%	-

	1	ı		
Request fee, per request, applied to the requesting party	\$	0.61	3.70%	0.63
Processing fee, per request, applied to the requesting party	\$	1.20	3.70%	1.24
Electronic Business Transaction (EBT) system, applied to the				
requesting party				
up to twice a year		no charge		no charge
more than twice a year, per request (plus incremental				
delivery costs)	\$	4.85	3.70%	5.03
Notice of switch letter charge, per letter (unless the distributor				
has opted out of applying the charge as per the Ontario Energy				
Board's Decision and Order EB-2015-0304, issued on				
February 14, 2019)	\$	2.42	3.70%	2.51

<sup>\*</sup> OEB approved inflation rate effective in 2026

\*\* applicable only to LDCs in which the province-wide pole attachment charge applies

\*\*\* subject to change pending OEB order on miscellaneous service charges



In the Green Cells below, enter all proposed rate riders/rates.

In column A, select the rate rider descriptions from the drop-down list in the blue cells. If the rate description cannot be found, enter the rate rider descriptions in the green cells. The rate rider description must begin with "Rate Rider for".

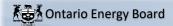
In column B, choose the associated unit from the drop-down menu.

In column C, enter the rate. All rate riders with a "\$" unit should be rounded to 2 decimal places and all others rounded to 4 decimal places.

In column E, enter the expiry date (e.g. April 30, 2026) or description of the expiry date in text (e.g. the effective date of the next cost of service-based rate order).

In column G, a sub-total (A or B) should already be assigned to the rate rider unless the rate description was entered into a green cell in column A. In these particular cases, from the dropdown list in column G, choose the appropriate sub-total (A or B). Sub-total A refers to rates/rate riders that Not considered as pass through costs (eg: LRAMVA and ICM/ACM rate riders). Sub-total B refers to rates/rate riders that are considered pass through costs.

RESIDENTIAL SERVICE CLASSIFICATION	UNIT	RATE	- effective until	DATE (e.g. April 30, 2026)	SUB-TOTAL
			- effective until		
			- effective until		
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	UNIT	RATE		DATE (e.g. April 30, 2026)	SUB-TOTAL
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	UNIT	RATE		DATE (e.g. April 30, 2026)	SUB-TOTAL
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		



LARGE USE SERVICE CLASSIFICATION	UNIT	RATE		DATE (e.g. April 30, 2026)	SUB-TOTAL
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	UNIT	RATE		DATE (s. s. April 00, 0000)	SUB-TOTAL
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	UNII	KAIE		DATE (e.g. April 30, 2026)	SUB-TUTAL
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
STREET LIGHTING SERVICE OF ASSISTATION	LIMIT	DATE		DATE (c. m. Amril 20, 2020)	SUB TOTAL
STREET LIGHTING SERVICE CLASSIFICATION	UNIT	RATE	offostivo until	DATE (e.g. April 30, 2026)	SUB-TOTAL
STREET LIGHTING SERVICE CLASSIFICATION	UNIT	RATE	- effective until	DATE (e.g. April 30, 2026)	SUB-TOTAL
STREET LIGHTING SERVICE CLASSIFICATION	UNIT	RATE	- effective until	DATE (e.g. April 30, 2026)	SUB-TOTAL
STREET LIGHTING SERVICE CLASSIFICATION	UNIT	RATE	- effective until	DATE (e.g. April 30, 2026)	SUB-TOTAL
STREET LIGHTING SERVICE CLASSIFICATION	UNIT	RATE	- effective until - effective until - effective until	DATE (e.g. April 30, 2026)	SUB-TOTAL
STREET LIGHTING SERVICE CLASSIFICATION	UNIT	RATE	- effective until - effective until - effective until - effective until	DATE (e.g. April 30, 2026)	SUB-TOTAL
STREET LIGHTING SERVICE CLASSIFICATION	UNIT	RATE	- effective until	DATE (e.g. April 30, 2026)	SUB-TOTAL
STREET LIGHTING SERVICE CLASSIFICATION	UNIT	RATE	- effective until	DATE (e.g. April 30, 2026)	
STREET LIGHTING SERVICE CLASSIFICATION	UNIT	RATE	- effective until	DATE (e.g. April 30, 2026)	
STREET LIGHTING SERVICE CLASSIFICATION	UNIT	RATE	- effective until	DATE (e.g. April 30, 2026)	
STREET LIGHTING SERVICE CLASSIFICATION	UNIT	RATE	- effective until	DATE (e.g. April 30, 2026)	SUB-TOTAL
			- effective until		
STREET LIGHTING SERVICE CLASSIFICATION  EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	UNIT	RATE	- effective until	DATE (e.g. April 30, 2026)  DATE (e.g. April 30, 2026)	
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		

### Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB2025-0045

### Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

### RESIDENTIAL SERVICE CLASSIFICATION

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	38.91
· · · · · · · · · · · · · · · · · · ·	\$	0.42
Smart Metering Entity Charge - effective until December 31, 2027	•	****
Low Voltage Service Rate	\$/kWh	0.0004
Rate Rider for Disposition of Global Adjustment Account (2026) - effective until December 31, 2026		
Applicable only for Non-RPP Customers	\$/kWh	0.0049
Rate Rider for Disposition of Deferral/Variance Accounts (2026) - effective until December 31, 2026	\$/kWh	(0.0003)
Rate Rider for Disposition of Capacity Based Recovery Account (2026) - effective until December 31, 2026		
Applicable only for Class B Customers	\$/kWh	0.0005
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0116
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0028
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
		EB-2024-0017

### Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

### GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	33.71
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Distribution Volumetric Rate	\$/kWh	0.0228
Low Voltage Service Rate	\$/kWh	0.0004
Rate Rider for Disposition of Global Adjustment Account (2026) - effective until December 31, 2026		
Applicable only for Non-RPP Customers	\$/kWh	0.0049
Rate Rider for Disposition of Deferral/Variance Accounts (2026) - effective until December 31, 2026	\$/kWh	(0.0003)
Rate Rider for Disposition of Capacity Based Recovery Account (2026) - effective until December 31, 2026		
Applicable only for Class B Customers	\$/kWh	0.0005
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0108
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0026
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
		EB-2024-0017

Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

### **GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION**

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service. Note that for the application of the Retail Transmission Rate - Network Service Rate and the Retail Transmission Rate - Line and Transformation Connection Service Rate the following sub-classifications apply:General Service 50 to 999 kW non-interval metered; General Service 50 to 999 kW interval metered; and General Service 1,000 to 4.999 kW interval metered.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

EB-2024-0017

### Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

Service Charge Distribution Volumetric Rate Low Voltage Service Rate	\$ \$/kW \$/kW	125.96 6.5814 0.1851
Rate Rider for Disposition of Global Adjustment Account (2026) - effective until December 31, 2026 Applicable only for Non-RPP Customers  Peter Rider for Disposition of Deformal Verianne Accounts (2026) - effective until December 31, 2026	\$/kWh	0.0049
Rate Rider for Disposition of Deferral/Variance Accounts (2026) - effective until December 31, 2026 Applicable only for Non-Wholesale Market Participants	\$/kW	(0.3320)
Rate Rider for Disposition of Deferral/Variance Accounts (2026) - effective until December 31, 2026 Rate Rider for Disposition of Capacity Based Recovery Account (2026) - effective until December 31, 2026	\$/kW	0.2443
Applicable only for Class B Customers	\$/kW	0.1806
Retail Transmission Rate - Network Service Rate - Interval Metered (less than 1,000 kW)	\$/kW	4.7260
Retail Transmission Rate - Network Service Rate - Interval Metered (less than 1,000 kW) - EV CHARGING Retail Transmission Rate - Line and Trans. Connection Service Rate - Interval Metered (less than1,000 kW) (see Gross Load Billing Note)	\$/kW	0.8034
Retail Transmission Rate - Line and Trans. Connection Service Rate - Interval Metered	\$/kW	1.2730
(less than1,000 kW) (see Gross Load Billing Note) - EV CHARGING		
	\$/kW	0.2164
Retail Transmission Rate - Network Service Rate - Interval Metered (1,000 to 4,999 kW)	\$/kW	4.7197 0.8023
Retail Transmission Rate - Network Service Rate - Interval Metered (1,000 to 4,999 kW) - EV CHARGING Retail Transmission Rate - Line and Trans. Connection Service Rate - Interval Metered (1,000 to 4,999 kW) (see Gross Load Billing Note)	\$/kW	0.8023
	\$/kW	1.2719
Retail Transmission Rate - Line and Trans. Connection Service Rate - Interval Metered (1,000 to 4,999 kW) (see Gross Load Billing Note) - EV CHARGING	φ/ <b></b> ν	1.2719
	\$/kW	0.2162
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
	GROSS LOAD	BILLING NOTE

The Billing Demand for Line and Transformation Connection Services is defined as the Non-Coincident Peak demand (MW) in any hour of the month. The customer demand in any hour is the sum of (a) the loss adjusted demand supplied from the distribution system plus (b) the demand that is supplied by embedded generation installed after October 30, 1998, which have installed capacity of 2 MW or more for

renewable generation and 1 MW or higher for non-renewable generation. The term renewable generation refers to a facility that generates electricity from the following sources: wind, solar, Biomass, Bio-oil, Bio-gas, landfill gas, or water. The demand supplied by embedded generation will not be adjusted for loss.

### Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2024-0017

### Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

### LARGE USE SERVICE CLASSIFICATION

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	7,359.96
Distribution Volumetric Rate	\$/kW	5.2390
Low Voltage Service Rate	\$/kW	0.1858
Rate Rider for Disposition of Deferral/Variance Accounts (2026) - effective until December 31, 2026	\$/kW	(0.1307)
Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	5.2326

### Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered (see Gross Load Billing Note)

\$/kW 1.2776

EB-2024-0017

### **MONTHLY RATES AND CHARGES - Regulatory Component**

Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

#### **GROSS LOAD BILLING NOTE**

The Billing Demand for Line and Transformation Connection Services is defined as the Non-Coincident Peak demand (MW) in any hour of the month. The customer demand in any hour is the sum of (a) the loss adjusted demand supplied from the distribution system plus (b) the demand that is supplied by embedded generation installed after October 30, 1998, which have installed capacity of 2 MW or more for renewable generation and 1 MW or higher for non-renewable generation. The term renewable generation refers to a facility that generates electricity from the following sources: wind, solar, Biomass, Bio-oil, Bio-gas, landfill gas, or water. The demand supplied by embedded generation will not be adjusted for loss.

EB-2024-0017

### Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

### **UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION**

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/ documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge (per connection)	\$	11.20
Distribution Volumetric Rate	\$/kWh	0.0216
Low Voltage Service Rate	\$/kWh	0.0004
Rate Rider for Disposition of Capacity Based Recovery Account (2026) - effective until December 31, 2026		
Applicable only for Class B Customers	\$/kWh	0.0005
Rate Rider for Disposition of Deferral/Variance Accounts (2026) - effective until December 31, 2026	\$/kWh	(0.0002)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0108
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0026
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

EB-2024-0017

### Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

### STREET LIGHTING SERVICE CLASSIFICATION

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per device)	\$	0.42
Distribution Volumetric Rate	\$/kW	12.0094
Low Voltage Service Rate	\$/kW	0.1146
Rate Rider for Disposition of Global Adjustment Account (2026) - effective until December 31, 2026		
Applicable only for Non-RPP Customers	\$/kWh	0.0049
Rate Rider for Disposition of Deferral/Variance Accounts (2026) - effective until December 31, 2026	\$/kW	(0.0825)
Rate Rider for Disposition of Capacity Based Recovery Account (2026) - effective until December 31, 2026		
Applicable only for Class B Customers	\$/kW	0.1725
Retail Transmission Rate - Network Service Rate	\$/kW	3.3559
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.7878
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
		EB-2024-0017

### Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

### EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION

This classification applies to an electricity distributor licensed by the Ontario Energy Board that is provided electricity by means of this distributor's facilities. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Distribution Volumetric Rate	\$/kW	0.0255
Rate Rider for Disposition of Global Adjustment Account (2026) - effective until December 31, 2026 Applicable only for Non-RPP Customers	\$/kWh	0.0049
Rate Rider for Disposition of Deferral/Variance Accounts (2026) - effective until December 31, 2026	\$/kW	(0.1123)
Rate Rider for Disposition of Capacity Based Recovery Account (2026) - effective until December 31, 2026 Applicable only for Class B Customers	\$/kW	0.2343
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
		EB-2024-0017

### Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

### microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge \$ 5.00 **EB-2024-0017** 

### **ALLOWANCES**

Transformer Allowance for Ownership - per kW of billing demand/month \$/kW (0.60)

Primary Metering Allowance for Transformer Losses - applied to measured demand & energy % (1.00)

### SPECIFIC SERVICE CHARGES

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

### **Customer Administration**

### Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

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Easement letter	\$	15.00
Returned cheque (plus bank charges)	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Income tax letter	\$	15.00
Account set up charge / change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Non-Payment of Account Late payment - per month		
(effective annual rate 19.56% per annum or 0.04896% compounded daily rate)	%	1.50
Reconnection at meter - during regular hours	\$	65.00
Reconnection at meter - after regular hours	\$	185.00
Other		
Specific charge for access to the power poles - \$/pole/year		
(with the exception of wireless attachments)	\$	40.59
Owner Requested Disconnection/Reconnection at Meter – During Regular Hours	\$	130.00
Owner Requested Disconnection/Reconnection at Meter – After Regular Hours	\$	335.00
Owner Requested Disconnection/Reconnection at Pole/Transformer – During Regular Hours	\$	310.00
Owner Requested Disconnection/Reconnection at Pole/Transformer – After Regular Hours	\$	685.00

### **RETAIL SERVICE CHARGES (if applicable)**

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity

or competitive decirioty		
One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	125.72
Monthly Fixed Charge, per retailer	\$	50.29
Monthly Variable Charge, per customer, per retailer	\$/cust.	1.24
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.74
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.74)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.63
Processing fee, per request, applied to the requesting party	\$	1.24
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		

### Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

Settlement Code directly to retailers and customers, if not delivered electronically through the

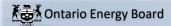
Electronic Business Transaction (EBT) system, applied to the requesting party

Up to twice a year	\$ no charge
More than twice a year, per request (plus incremental delivery costs)	\$ 5.03
Notice of switch letter charge, per letter (unless the distributor has opted out of applying the charge as per the	
Ontario Energy Board's Decision and Order FB-2015-0304, issued on February 14, 2019)	\$ 2.51

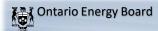
### LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0353
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0136
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.025
Total Loss Factor - Primary Metered Customer > 5 000 kW	1.0036



nicroFIT SERVICE CLASSIFICATION	UNIT	RATE		DATE (e.g. April 30, 2026)	SUB-TO
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			offortivo until		



The bill comparisons below must be provided for typical customers and consumption levels. Bill impacts must be provided for residential customers consuming 750 kWh per month and general service customers consuming 2,000 kWh per month and having a monthly demand of less than 50 kW. Include bill comparisons for Non-RPP (retailer) as well. Those distributors that are still in the process of moving to fully fixed residential rates should refer to section 3.2.3 of Chapter 3 of the Filing Requirements for Incentive Rate-Settino Applications.

For certain classes where one or more customers have unique consumption and demand patterns and which may be significantly impacted by the proposed rate changes, the distributor must show a typical comparison, and provide an explanation.

#### Note

- 1. For those classes that are not eligible for the RPP price, the weighted average price including Class B GA of \$0.1596/kWh (IESO's Monthly Market Report for May 2025) has been used to represent the cost of power. For those classes on a retailer contract, applicants should enter the contract price (plus GA) for a more accurate estimate. Changes to the cost of power can be made directly on the bill impact table for the specific class.
- 2. Please enter the applicable billing determinant (e.g. number of connections or devices) to be applied to the monthly service charge for unmetered rate classes in column N. If the monthly service charge is applied on a per customer basis, enter the number "1". Distributors should provide the number of connections or devices reflective of a typical customer in each class.

Note that cells with the highlighted color shown to the left indicate quantities that are loss adjusted.

#### Table 1

RATE CLASSES / CATEGORIES (eg: Residential TOU, Residential Retailer)	Units	RPP? Non-RPP Retailer? Non-RPP Other?	Current Loss Factor (eg: 1.0351)	Proposed Loss Factor	Consumption (kWh)	Demand kW (if applicable)	RTSR Demand or Demand- Interval?	Billing Determinant Applied to Fixed Charge for Unmetered Classes (e.g. # of devices/connections).
RESIDENTIAL SERVICE CLASSIFICATION	kWh	RPP	1.0353	1.0353	750		CONSUMPTION	
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	RPP	1.0353	1.0353	2,000		CONSUMPTION	
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0353	1.0353	100,000	250	EMAND - INTERVA	\L
LARGE USE SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0353	1.0353	8,000,000	14,500	EMAND - INTERVA	\L
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	Non-RPP (Other)	1.0353	1.0353	150		CONSUMPTION	1
STREET LIGHTING SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0353	1.0353	60,000	165		1
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0353	1.0353	2,615,000	6,000		
Add additional scenarios if required			1.0353	1.0353				
Add additional scenarios if required			1.0353	1.0353				
Add additional scenarios if required			1.0353	1.0353				
Add additional scenarios if required			1.0353	1.0353				
Add additional scenarios if required			1.0353	1.0353				
Add additional scenarios if required			1.0353	1.0353				
Add additional scenarios if required			1.0353	1.0353				
Add additional scenarios if required			1.0353	1.0353				
Add additional scenarios if required			1.0353	1.0353				
Add additional scenarios if required			1.0353	1.0353				
Add additional scenarios if required			1.0353	1.0353				
Add additional scenarios if required			1.0353	1.0353				
Add additional scenarios if required			1.0353	1.0353				

Table 2

Table 2					Sul.	-Total				Total	
RATE CLASSES / CATEGORIES	Units	Δ		1	Jui	R	П		С	Total Bill	
(eg: Residential TOU, Residential Retailer)	00	\$	%		\$	%		\$	%	\$	%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$ 1.28	3.4%	\$	1.80	4.4%	\$	1.96	3.8%	\$ 1.96	1.5%
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION - RPP	kWh	\$ 2.20	2.9%	\$	3.20	3.8%	\$	3.61	3.2%	\$ 3.61	1.1%
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 58.85	3.4%	\$	322.28	16.0%	\$	371.18	7.5%	\$ 419.43	1.7%
LARGE USE SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 2,749.20	3.4%	\$	3,977.35	5.0%	\$	5,521.60	3.2%	\$ 6,239.41	0.4%
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION - Non-RPP (Other)	kWh	\$ 0.21	1.5%	\$	0.29	1.9%	\$	0.32	1.8%	\$ 0.36	0.7%
STREET LIGHTING SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 65.17	3.4%	\$	224.23	10.8%	\$	235.43	8.5%	\$ 266.04	1.8%
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 4.80	3.2%	\$	7,103.00	107.7%	\$	7,103.00	107.7%	\$ 8,026.39	1.6%
		•	•			•			•		

Customer Class: RESIDENTIAL SERVICE CLASSIFICATION RPP / Non-RPP: RPP

Consumption

750 kWh Demand - kW 1.0353 1.0353

Current Loss Factor Proposed/Approved Loss Factor

	Current OEB-Approved				Proposed					Impact		
	Rate	Volume				Rate Volume		Charge				
	(\$)			(\$)		(\$)		(\$)		\$ Change	% Change	
Monthly Service Charge	\$ 37.		1 \$	37.63	\$	38.91		\$ 38.91	\$	1.28	3.40%	
Distribution Volumetric Rate	- \$	750	3 \$	-	\$	-	750	\$ -	\$	-		
Fixed Rate Riders	- \$	1	1 \$	-	\$	-	1	\$ -	\$	-		
Volumetric Rate Riders	\$ -	750		-	\$	-	750		\$	-		
Sub-Total A (excluding pass through)			\$	37.63				\$ 38.91		1.28	3.40%	
Line Losses on Cost of Power	\$ 0.09	26	\$	2.62	\$	0.0990	26	\$ 2.62	\$	-	0.00%	
Total Deferral/Variance Account Rate	-\$ 0.00	750	\$	(0.53)	e	0.0003	750	\$ (0.23	ء (د	0.30	-57.14%	
Riders	,		1	(0.55)	-φ	0.0003					-	
CBR Class B Rate Riders	\$ 0.00			0.15	\$	0.0005	750	\$ 0.38	\$	0.23	150.00%	
GA Rate Riders	\$ -	750		-	\$	-	750	\$ -	\$	-		
Low Voltage Service Charge	\$ 0.00	750	\$	0.30	\$	0.0004	750	\$ 0.30	\$	-	0.00%	
Smart Meter Entity Charge (if applicable)	s 0.		1 \$	0.42		0.42	4	\$ 0.42		_	0.00%	
	\$ 0.	12	1 3	0.42	Þ	0.42	1	\$ 0.42	.   \$	-	0.00%	
Additional Fixed Rate Riders	\$ -	1	1 \$	-	\$	-		\$ -	\$	-		
Additional Volumetric Rate Riders	\$ -	750	\$	-	\$	-	750	\$ -	\$	-		
Sub-Total B - Distribution (includes				40.60				\$ 42.40	) s	1.80	4.45%	
Sub-Total A)			P	40.60				•	, ,	1.00		
RTSR - Network	\$ 0.01	776	\$	8.85	\$	0.0116	776	\$ 9.01	\$	0.16	1.75%	
RTSR - Connection and/or Line and	\$ 0.00	28 776	\$	2.17	•	0.0028	776	\$ 2.17	,   ,	_	0.00%	
Transformation Connection	\$ 0.00	776	Þ	2.17	P	0.0028	776	<b>3</b> 2.17	Ф	-	0.00%	
Sub-Total C - Delivery (including Sub-			\$	51.62				\$ 53.58	\$ \$	1.96	3.80%	
Total B)			φ	31.02				φ 55.50	, ,	1.90	3.00 /6	
Wholesale Market Service Charge	\$ 0.00	776	\$	3.49	e	0.0045	776	\$ 3.49	٠	_	0.00%	
(WMSC)	0.00	110	φ	3.49	Ψ	0.0045	770	φ 3.43	, η φ	-	0.00 /6	
Rural and Remote Rate Protection	\$ 0.00	776	\$	1.16	e	0.0015	776	\$ 1.16		_	0.00%	
(RRRP)	0.00	170	φ	-		0.0015	770			-		
Standard Supply Service Charge	\$ 0.		1 \$	0.25		0.25				-	0.00%	
TOU - Off Peak	\$ 0.07			36.48	\$	0.0760	480			-	0.00%	
TOU - Mid Peak	\$ 0.12			16.47	\$	0.1220	135	\$ 16.47	\$	-	0.00%	
TOU - On Peak	\$ 0.15	135	\$	21.33	\$	0.1580	135	\$ 21.33	\$	-	0.00%	
Total Bill on TOU (before Taxes)			\$	130.81				\$ 132.77		1.96	1.50%	
HST	1	3%	\$	17.01		13%		\$ 17.26	\$	0.25	1.50%	
Ontario Electricity Rebate	13.	1%	\$	(17.14)		13.1%		\$ (17.39	9) \$	(0.26)		
Total Bill on TOU			\$	130.68				\$ 132.64		1.96	1.50%	
	•		Ť								113670	

Customer Class: GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION RPP / Non-RPP: RPP

Consumption

2,000 kWh Demand - kW

Current Loss Factor Proposed/Approved Loss Factor 1.0353 1.0353

	Current O		Proposed	Impact				
	Rate	Volume	Charge	Rate	Volume	Charge		
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$ 33.71		\$ 33.71	\$ 33.71	1	\$ 33.71		0.00%
Distribution Volumetric Rate	\$ 0.0217	2000	\$ 43.40	\$ 0.0228	2000	\$ 45.60	\$ 2.20	5.07%
Fixed Rate Riders	\$ -	1	\$ -	\$ -	1	\$ -	\$ -	
Volumetric Rate Riders	\$ -	2000		\$ -	2000		\$ -	
Sub-Total A (excluding pass through)			\$ 77.11			\$ 79.31		2.85%
Line Losses on Cost of Power	\$ 0.0990	71	\$ 6.99	\$ 0.0990	71	\$ 6.99	\$ -	0.00%
Total Deferral/Variance Account Rate	-\$ 0.0005	2.000	\$ (1.00)	-\$ 0.0003	2.000	\$ (0.60)	\$ 0.40	-40.00%
Riders	,	,	, , ,		,		-	
CBR Class B Rate Riders	\$ 0.0002		\$ 0.40	\$ 0.0005	2,000		\$ 0.60	150.00%
GA Rate Riders	\$ -		\$ -	\$ -	2,000	\$ -	\$ -	
Low Voltage Service Charge	\$ 0.0004	2,000	\$ 0.80	\$ 0.0004	2,000	\$ 0.80	\$ -	0.00%
Smart Meter Entity Charge (if applicable)	\$ 0.42	1	\$ 0.42	\$ 0.42	1	\$ 0.42	\$ -	0.00%
							i i	0.0070
Additional Fixed Rate Riders	\$ -	1	\$ -	\$ -	1	\$ -	\$ -	
Additional Volumetric Rate Riders	\$ -	2,000	\$ -	\$ -	2,000	\$ -	\$ -	
Sub-Total B - Distribution (includes			\$ 84.72			\$ 87.92	\$ 3.20	3.78%
Sub-Total A)						•	•	
RTSR - Network	\$ 0.0106	2,071	\$ 21.95	\$ 0.0108	2,071	\$ 22.36	\$ 0.41	1.89%
RTSR - Connection and/or Line and	\$ 0.0026	2,071	\$ 5.38	\$ 0.0026	2,071	\$ 5.38	\$ -	0.00%
Transformation Connection	, , , , , , , , , , , , , , , , , , , ,	-,	•	,	-,	,	•	*****
Sub-Total C - Delivery (including Sub-			\$ 112.05			\$ 115.67	\$ 3.61	3.23%
Total B)								
Wholesale Market Service Charge	\$ 0.0045	2,071	\$ 9.32	\$ 0.0045	2,071	\$ 9.32	\$ -	0.00%
(WMSC) Rural and Remote Rate Protection								
	\$ 0.0015	2,071	\$ 3.11	\$ 0.0015	2,071	\$ 3.11	\$ -	0.00%
(RRRP) Standard Supply Service Charge	\$ 0.25	4	\$ 0.25			\$ 0.25	<b>c</b>	0.00%
TOU - Off Peak	\$ 0.25	1,280	\$ 97.28	\$ 0.25 \$ 0.0760	1,280			0.00%
TOU - Off Peak	\$ 0.0760	360	\$ 43.92	\$ 0.0760	360			0.00%
TOU - Mid Peak TOU - On Peak		360						
100 - Oil Peak	\$ 0.1580	360	\$ 50.88	\$ 0.1580	360	\$ 56.88	\$ -	0.00%
Total Bill on TOU (hafana Tassa)			¢ 200.04	1		£ 200.40	6 0.04	1.12%
Total Bill on TOU (before Taxes) HST	13%		\$ <b>322.81</b> \$ 41.97	13%		\$ 326.42 \$ 42.43		1.12% 1.12%
			*	13.1%				1.12%
Ontario Electricity Rebate	13.1%		\$ (42.29)	13.1%		\$ (42.76)		
Total Bill on TOU			\$ 322.48			\$ 326.10	\$ 3.61	1.12%

Current Loss Factor Proposed/Approved Loss Factor

Ontario Electricity Rebate

Total Bill on Average IESO Wholesale Market Price

	(	Current OF	B-Approve	d		Proposed	i	Impact		
	Rate		Volume	Charge	Rate	Volume	Charge			
	(\$)			(\$)	(\$)		(\$)	\$ Change	% Change	
Monthly Service Charge	\$	125.96	1	\$ 125.96			\$ 125.96		0.00%	
Distribution Volumetric Rate	\$	6.3460	250	\$ 1,586.50	\$ 6.5814	250	\$ 1,645.35	\$ 58.85	3.71%	
Fixed Rate Riders	\$	-	1	\$ -	\$ -	1	\$ -	\$ -		
Volumetric Rate Riders	\$	-	250		\$ -	250		\$ -		
Sub-Total A (excluding pass through)				\$ 1,712.46			\$ 1,771.31	\$ 58.85	3.44%	
Line Losses on Cost of Power	\$	-	-	\$ -	\$ -	-	\$ -	\$ -		
Total Deferral/Variance Account Rate	_e	0.1554	250	\$ (38.85)	-\$ 0.0877	250	\$ (21.93)	\$ 16.93	-43.56%	
Riders	~			, ,	l -		, ,	1		
CBR Class B Rate Riders	\$	0.0641	250	\$ 16.03		250			181.75%	
GA Rate Riders	\$	0.0027	100,000	\$ 270.00		100,000	\$ 490.00		81.48%	
Low Voltage Service Charge	\$	0.1956	250	\$ 48.90	\$ 0.1851	250	\$ 46.28	\$ (2.63)	-5.37%	
Smart Meter Entity Charge (if applicable)	\$	_	1	\$ -	s -	1	\$ -	\$ -		
	l .	_		Ψ				Ψ .		
Additional Fixed Rate Riders	\$	-	1	\$ -	\$ -	1	\$ -	\$ -		
Additional Volumetric Rate Riders	\$	-	250	\$ -	\$ -	250	\$ -	\$ -		
Sub-Total B - Distribution (includes				\$ 2,008.54			\$ 2,330.81	\$ 322.28	16.05%	
Sub-Total A)								•		
RTSR - Network	\$	9.2850	250	\$ 2,321.25	\$ 9.4457	250	\$ 2,361.43	\$ 40.18	1.73%	
RTSR - Connection and/or Line and	\$	2.5100	250	\$ 627.50	\$ 2.5449	250	\$ 636.23	\$ 8.73	1.39%	
Transformation Connection	*			*	,		,	* ****		
Sub-Total C - Delivery (including Sub-				\$ 4.957.29			\$ 5.328.46	\$ 371.18	7.49%	
Total B)				• .,			7 -,	*	111070	
Wholesale Market Service Charge	\$	0.0045	103.530	\$ 465.89	\$ 0.0045	103.530	\$ 465.89	\$ -	0.00%	
(WMSC)				,		,		•		
Rural and Remote Rate Protection	\$	0.0015	103,530	\$ 155.30	\$ 0.0015	103,530	\$ 155.30	\$ -	0.00%	
(RRRP)	·			*		,	*			
Standard Supply Service Charge	\$	0.25	1	\$ 0.25		1	\$ 0.25		0.00%	
Average IESO Wholesale Market Price	\$	0.1596	103,530	\$ 16,523.39	\$ 0.1596	103,530	\$ 16,523.39	\$ -	0.00%	
	1								4.000/	
Total Bill on Average IESO Wholesale Market Price		400/		\$ 22,102.10	400/		\$ 22,473.28		1.68%	
HST		13%		\$ 2,873.27	13%		\$ 2,921.53	\$ 48.25	1.68%	

13% 13.1%

419.43

25,394.80

24,975.38

13% 13.1%

Current Loss Factor

Current Ecos i actor	
Proposed/Approved Loss Factor	1

7,359.96 5.0494 - - - 0.2259 - 0.1963 - - -	14500 14500 14500 14500 14500 14500 14500 14500	\$ 7 \$ 8 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(3,275.55) - 2,846.35	\$ 7, \$ \$ \$ \$ -\$ \$	Rate (\$) (3,359,96 5,2390 0.1307 - 0.1858	14500 14500 14,500 14,500 8,000,000 14,500	1 \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Charge (\$) 7,359.96 75,965.50 83,325.46 - (1,895.15) - 2,694.10	\$ \$ \$ \$ \$ \$	\$ Change	% Change 0.00% 3.75% 3.41% -42.14% -5.35%
5.0494 - - - 0.2259 - 0.1963 - - -	14,500 14,500 14,500 8,000,000 14,500 1 1 14,500	\$ \$ 7 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,359.96 73,216.30 - 80,576.26 - (3,275.55) - - 2,846.35	\$ 7, \$ \$ \$ \$ \$ \$ \$ \$	,359.96 5.2390 - - - 0.1307	1450 1450 14,500 14,500 8,000,000 14,500	0 \$ 1 \$ 0 \$ \$ 1 \$	7,359.96 75,965.50 - - 83,325.46 - (1,895.15)	\$	2,749.20 - 2,749.20 - 1,380.40	0.00% 3.75% <b>3.41%</b> -42.14% -5.35%
5.0494 - - - 0.2259 - 0.1963 - - -	14,500 14,500 14,500 8,000,000 14,500 1 1 14,500	\$ 7 \$ 8 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	73,216.30 - - 80,576.26 - (3,275.55) - - - 2,846.35 -	\$ \$ \$ \$ \$ \$	5.2390 - - - 0.1307 - -	1450 1450 14,500 14,500 8,000,000 14,500	0 \$ 1 \$ 0 \$ \$ 1 \$	75,965.50 - - 83,325.46 - (1,895.15)	\$ \$ \$ \$ \$ \$ \$ \$	2,749.20 - 1,380.40	3.75% 3.41% -42.14% -5.35%
0.2259 - - 0.1963 - -	14,500 14,500 14,500 8,000,000 14,500 1 1 14,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(3,275.55)	\$ \$ -\$ \$ \$	0.1307	14,500 14,500 8,000,000 14,500	1 \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	83,325.46 - (1,895.15)	\$ \$ \$	2,749.20 - 1,380.40	3.41% -42.14% -5.35%
0.1963 - - -	14,500 14,500 8,000,000 14,500 1 1 14,500	\$ 8 \$ \$ ( \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- (3,275.55) - - - 2,846.35 - -	-\$ \$ \$ \$	-	14,500 14,500 8,000,000 14,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1,895.15) - -	\$ \$ \$	- 1,380.40 - -	-42.14% -5.35%
0.1963 - - -	14,500 14,500 8,000,000 14,500 1 1 14,500	\$ 8 \$ \$ ( \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- (3,275.55) - - - 2,846.35 - -	-\$ \$ \$ \$	-	14,500 14,500 8,000,000 14,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1,895.15) - -	\$ \$ \$	- 1,380.40 - -	-42.14% -5.35%
0.1963 - - -	14,500 14,500 8,000,000 14,500 1 1 14,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- (3,275.55) - - - 2,846.35 - -	-\$ \$ \$ \$	-	14,500 8,000,000 14,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1,895.15) - -	\$ \$ \$	- 1,380.40 - -	-42.14% -5.35%
0.1963 - - -	14,500 14,500 8,000,000 14,500 1 1 14,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(3,275.55) - - - 2,846.35 - - -	-\$ \$ \$ \$	-	14,500 8,000,000 14,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	\$	- -	-5.35%
0.1963 - - -	14,500 8,000,000 14,500 1 1 14,500	\$ \$ \$ \$ \$ \$ \$ \$	2,846.35 - - -	\$ \$ \$	-	14,500 8,000,000 14,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	\$	- -	-5.35%
	8,000,000 14,500 1 1 14,500	\$ \$ \$ \$ \$ \$	- 2,846.35 - - -	\$	0.1858 - -	8,000,000 14,500	\$ \$ \$ \$ 1 \$ \$ 1 \$	- 2,694.10 - - -	\$\$\$\$\$\$\$\$	- (152.25) - - -	
	8,000,000 14,500 1 1 14,500	\$ \$ \$ \$ \$ \$	- 2,846.35 - - -	\$	0.1858	8,000,000 14,500	\$ \$ \$ \$ 1 \$ \$ 1 \$	2,694.10 - - -	\$ \$ \$ \$ \$ \$	(152.25) - - -	
	14,500 1 1 14,500	\$ \$ \$ \$	·	Ţ	0.1858	14,500	\$ 1 \$ 1 \$	2,694.10 - - -	\$ \$ \$ \$	(152.25) - - -	
	1 1 14,500	\$ \$ \$ \$	·	Ţ			1 \$		\$ \$		
5.1436	, , ,	\$ 8	-	\$ \$ \$	-		1 \$	-	\$ \$	- - -	
5.1436	, , ,	\$ 8	- - 10,147.06	\$ \$	-				\$	-	
5.1436	, , ,	\$ 8	- 10,147.06	\$	-			-	\$		
5.1436	, , ,	\$ 8	0,147.06	<u> </u>		,,	· •		Ψ		
5.1436	14 500		30,147.06								
5.1436	14 500						\$	84,124.41	\$	3,977.35	4.96%
		\$ 7	74.582.20	\$	5.2326	14.500	\$	75.872.70	\$	1.290.50	1.73%
	,	· .	,			, , , , ,	1	.,.	_	,	
1.2601	14,500	\$ 1	18,271.45	\$	1.2776	14,500	\$	18,525.20	\$	253.75	1.39%
							_	470 500 04		04 00	0.400/
		\$ 17	73,000.71				\$	178,522.31	\$	5,521.60	3.19%
0.0045	8,282,400	A 0	37.270.80	•	0.0045	8,282,400		37.270.80	4		0.00%
0.0045	8,282,400	\$ 3	17,270.80	Þ	0.0045	8,282,400	Þ	37,270.80	Э	-	0.00%
0.0045	0 202 400	e 1	12 422 60	•	0.0045	0 202 400		42 422 60	æ		0.00%
0.0015	0,202,400	ъ I	2,423.00	Ф	0.0015	0,202,400	Ф	12,423.60	Ф	-	0.00%
0.25	1	\$	0.25	\$	0.25		1 \$	0.25	\$	-	0.00%
0.1596	8,282,400	\$ 1,32	21,871.04	\$	0.1596	8,282,400	\$	1,321,871.04	\$	-	0.00%
		\$ 1,54	4,566.40				\$	1,550,088.00	\$	5,521.60	0.36%
		\$ 20	0,793.63		13%		\$	201,511.44	\$	717.81	0.36%
13.1%	d	\$	-		13.1%		\$	-			
		\$ 1.74	15.360.03						\$	6 239 41	0.36%
	0.25 0.1596		0.25 1 \$ 1,32	0.25	0.25 0.1596 8,282,400 \$ 1,321,871.04 \$ 13% \$ 200,793.63 \$ 13.1%	0.25         1         \$         0.25         \$         0.25           0.1596         8,282,400         \$         1,321,871.04         \$         0.1596           13%         \$         200,793.63         13%         13.1%           13.1%         \$         -         13.1%         13.1%	0.25	0.25     1     \$     0.25     \$     0.25     1     \$       0.1596     8,282,400     \$     1,321,871.04     \$     0.1596     8,282,400     \$       13%     \$     1,544,566.40     \$     \$     \$     13%     \$       13.1%     \$     200,793.63     13%     \$     \$       13.1%     \$     13.1%     \$	0.25         1         \$ 0.25         \$ 0.25         1         \$ 0.25         \$ 0.25         1         \$ 0.25         \$ 0.1596         \$ 1,321,871.04         \$ 0.1596         \$ 1,321,871.04         \$ 1,321,871.04         \$ 1,321,871.04         \$ 1,321,871.04         \$ 1,550,088.00         \$ 1,550,088.00         \$ 201,511.44         \$ 201,511.44         \$ 201,511.44         \$ 1,550,088.00 <td>0.25     1     \$ 0.25     \$ 0.25     1     \$ 0.25     \$ 0.1596     \$ 1,321,871.04     \$ 0.1596     \$ 1,321,871.04     \$ 1,321,871.04     \$ 1,321,871.04     \$ 1,321,871.04     \$ 1,321,871.04     \$ 1,550,088.00     \$ 1,550,088.00     \$ 200,793.63     \$ 13.1%     \$ 201,511.44     \$ 13.1%</td> <td>0.25         1         \$ 0.25         \$ 0.25         1         \$ 0.25         \$ -           0.1596         8,282,400         \$ 1,321,871.04         \$ -         -         -           13%         \$ 200,793.63         13%         \$ 201,511.44         \$ 717.81           13.1%         \$ -         13.1%         \$ -         -</td>	0.25     1     \$ 0.25     \$ 0.25     1     \$ 0.25     \$ 0.1596     \$ 1,321,871.04     \$ 0.1596     \$ 1,321,871.04     \$ 1,321,871.04     \$ 1,321,871.04     \$ 1,321,871.04     \$ 1,321,871.04     \$ 1,550,088.00     \$ 1,550,088.00     \$ 200,793.63     \$ 13.1%     \$ 201,511.44     \$ 13.1%	0.25         1         \$ 0.25         \$ 0.25         1         \$ 0.25         \$ -           0.1596         8,282,400         \$ 1,321,871.04         \$ -         -         -           13%         \$ 200,793.63         13%         \$ 201,511.44         \$ 717.81           13.1%         \$ -         13.1%         \$ -         -

Current Loss Factor Proposed/Approved Loss Factor

	Current OEB-Approved				Proposed	i	lm	pact
	Rate	Volume	Charge	Rate	Volume	Charge		
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$ 11.20		\$ 11.20	\$ 11.20	1	\$ 11.20		0.00%
Distribution Volumetric Rate	\$ 0.0202	150	\$ 3.03	\$ 0.0216	150	\$ 3.24	\$ 0.21	6.93%
Fixed Rate Riders	-	1	\$ -	\$ -	1	\$ -	\$ -	
Volumetric Rate Riders	\$ -	150		\$ -	150		\$ -	
Sub-Total A (excluding pass through)			\$ 14.23			\$ 14.44	\$ 0.21	1.48%
Line Losses on Cost of Power	\$ 0.1596	5	\$ 0.85	\$ 0.1596	5	\$ 0.85	\$ -	0.00%
Total Deferral/Variance Account Rate	-\$ 0.0004	150	\$ (0.06)	-\$ 0.0002	150	\$ (0.03)	\$ 0.03	-50.00%
Riders	,		. ,	·		, , ,	,	
CBR Class B Rate Riders	\$ 0.0002		\$ 0.03	\$ 0.0005	150	\$ 0.08	\$ 0.05	150.00%
GA Rate Riders	\$ -		\$ -	\$ -	150	\$ -	\$ -	
Low Voltage Service Charge	\$ 0.0004	150	\$ 0.06	\$ 0.0004	150	\$ 0.06	\$ -	0.00%
Smart Meter Entity Charge (if applicable)	-	1	\$ -	\$ -	1	\$ -	\$ -	
Additional Fixed Rate Riders	s -	1	\$ -	s -	1	s .	\$ -	
Additional Volumetric Rate Riders	s -	150	\$ -	\$ -	150	\$ -	\$ -	
Sub-Total B - Distribution (includes	*	.00	,	*		*	*	
Sub-Total A)			\$ 15.11			\$ 15.39	\$ 0.29	1.89%
RTSR - Network	\$ 0.0106	155	\$ 1.65	\$ 0.0108	155	\$ 1.68	\$ 0.03	1.89%
RTSR - Connection and/or Line and		455	<b>.</b>		4			0.000/
Transformation Connection	\$ 0.0026	155	\$ 0.40	\$ 0.0026	155	\$ 0.40	\$ -	0.00%
Sub-Total C - Delivery (including Sub-			\$ 17.15			\$ 17.47	\$ 0.32	1.84%
Total B)			*			*	¥ 0.02	110170
Wholesale Market Service Charge	\$ 0.0045	155	\$ 0.70	\$ 0.0045	155	\$ 0.70	\$ -	0.00%
(WMSC) Rural and Remote Rate Protection								
(RRRP)	\$ 0.0015	155	\$ 0.23	\$ 0.0015	155	\$ 0.23	\$ -	0.00%
Standard Supply Service Charge	\$ 0.25	1	\$ 0.25	\$ 0.25	4	\$ 0.25	\$ -	0.00%
Average IESO Wholesale Market Price	\$ 0.1596	150		\$ 0.1596	150			0.00%
Average 1230 Wholesale Market Frice	0.1550	130	φ 23.94	\$ 0.1590	130	φ 23.54	φ -	0.0076
Total Bill on Average IESO Wholesale Market Price	1		\$ 42.28			\$ 42.59	\$ 0.32	0.75%
HST	13%		\$ 5.50	13%		\$ 5.54		0.75%
Ontario Electricity Rebate	13.1%		\$ (5.54)	13.1%		\$ (5.58)	Ψ 0.04	0.7376
Total Bill on Average IESO Wholesale Market Price	13.170		\$ (5.54) \$ 47.77	13.170		\$ 48.13	\$ 0.36	0.75%
Total bill on Average 1200 Wildlesdie Market Filce			Ψ 41.11			Ψ 40.13	Ψ 0.36	0.75 /6

Current Loss Factor Proposed/Approved Loss Factor

		Current Of	B-Approve	d			Proposed		Im	pact
	Rate		Volume	Charge		Rate	Volume	Charge		
	(\$)			(\$)		(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$	0.41	1	\$ 0.41		0.42	1		\$ 0.01	2.44%
Distribution Volumetric Rate	\$	11.6145	165	\$ 1,916.39	\$	12.0094	165	\$ 1,981.55	\$ 65.16	3.40%
Fixed Rate Riders	\$	-	1	\$ -	\$	-	1	\$ -	\$ -	
Volumetric Rate Riders	\$	-	165	\$ -	\$	-	165	\$ -	\$ -	
Sub-Total A (excluding pass through)				\$ 1,916.80				\$ 1,981.97	\$ 65.17	3.40%
Line Losses on Cost of Power	\$	-	-	\$ -	\$	-		\$ -	\$ -	
Total Deferral/Variance Account Rate	_¢	0.1434	165	\$ (23.66	۰ د	0.0825	165	\$ (13.61)	\$ 10.05	-42.47%
Riders	~				1			, , ,	,	
CBR Class B Rate Riders	\$	0.0629	165	\$ 10.38		0.1725	165			174.24%
GA Rate Riders	\$	0.0027	60,000	\$ 162.00		0.0049	60,000		\$ 132.00	81.48%
Low Voltage Service Charge	\$	0.1211	165	\$ 19.98	\$	0.1146	165	\$ 18.91	\$ (1.07)	-5.37%
Smart Meter Entity Charge (if applicable)	e	_	1	\$ -		_	4	\$ -	¢ _	
	<b>"</b>	-		Ψ -	Ψ	-		•	Ψ -	
Additional Fixed Rate Riders	\$	-	1	\$ -	\$	-	1	\$ -	\$ -	
Additional Volumetric Rate Riders	\$	-	165	\$ -	\$	-	165	\$ -	\$ -	
Sub-Total B - Distribution (includes				\$ 2.085.50				\$ 2.309.73	\$ 224.23	10.75%
Sub-Total A)				, , , , , , ,				, , , , , ,	•	
RTSR - Network	\$	3.2988	165	\$ 544.30	\$	3.3559	165	\$ 553.72	\$ 9.42	1.73%
RTSR - Connection and/or Line and	\$	0.7770	165	\$ 128.21	\$	0.7878	165	\$ 129.99	\$ 1.78	1.39%
Transformation Connection	*	• • • • • • • • • • • • • • • • • • • •	.00	Ψ 120:21	Ť	0		• .20.00	Ψσ	1.0070
Sub-Total C - Delivery (including Sub-				\$ 2,758.01				\$ 2,993.44	\$ 235.43	8.54%
Total B)				<b>4</b> 2,, co.c.				<b>4</b> 2,000	¥ 2001.10	0.0170
Wholesale Market Service Charge	\$	0.0045	62,118	\$ 279.53	\$	0.0045	62,118	\$ 279.53	\$ -	0.00%
(WMSC)	T .		,		1		,	,	T	*****
Rural and Remote Rate Protection	\$	0.0015	62,118	\$ 93.18	\$	0.0015	62,118	\$ 93.18	\$ -	0.00%
(RRRP)	I.		,	•	1.			*	l <u>.</u>	
Standard Supply Service Charge	\$	0.25	1	\$ 0.25		0.25	1	V 0.20	\$ -	0.00%
Average IESO Wholesale Market Price	\$	0.1596	62,118	\$ 9,914.03	\$	0.1596	62,118	\$ 9,914.03	\$ -	0.00%
	1				_					
Total Bill on Average IESO Wholesale Market Price	1			\$ 13,045.00				\$ 13,280.43		1.80%
HST		13%		\$ 1,695.85		13%		\$ 1,726.46	\$ 30.61	1.80%
Ontario Electricity Rebate		13.1%		\$ -		13.1%		\$ -		
Total Bill on Average IESO Wholesale Market Price				\$ 14,740.85				\$ 15,006.89	\$ 266.04	1.80%

**Current Loss Factor** Proposed/Approved Loss Factor

	Current O	EB-Approve			Proposed			pact
	Rate	Volume	Charge	Rate	Volume	Charge	4.01	
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$ -		\$ -	\$ -	1	\$ -	\$ -	
Distribution Volumetric Rate	\$ 0.0247	6000	\$ 148.20	\$ 0.0255	6000	\$ 153.00	\$ 4.80	3.24%
Fixed Rate Riders	-	1	\$ -	\$ -	1	-	\$ -	
Volumetric Rate Riders	\$ -	6000		\$ -	6000		\$ -	0.040/
Sub-Total A (excluding pass through)			\$ 148.20	•		\$ 153.00	\$ 4.80	3.24%
Line Losses on Cost of Power	-	-	\$ -	\$ -	-	\$ -	\$ -	
Total Deferral/Variance Account Rate	-\$ 0.1833	6,000	\$ (1,099.80)	-\$ 0.1123	6,000	\$ (673.80)	\$ 426.00	-38.73%
Riders			. ,	· ·			l .	400.000/
CBR Class B Rate Riders	\$ 0.0811 \$ 0.0027	6,000 2.615.000	\$ 486.60 \$ 7.060.50		6,000 2.615.000			188.90% 81.48%
GA Rate Riders	11		, , , , , , , , , , , , , , , , , , , ,	\$ 0.0049			\$ 5,753.00	81.48%
Low Voltage Service Charge	\$ -	6,000	\$ -		6,000	\$ -	\$ -	
Smart Meter Entity Charge (if applicable)	\$ -	1	\$ -	\$ -	1	\$ -	\$ -	
Additional Fixed Rate Riders	s -	1	\$ -	\$ -	1	\$ -	\$ -	
Additional Volumetric Rate Riders	\$ -	6,000	\$ -	\$ -	6,000	\$ -	\$ -	
Sub-Total B - Distribution (includes						40.000.50		407.000/
Sub-Total A)			\$ 6,595.50			\$ 13,698.50	\$ 7,103.00	107.69%
RTSR - Network	\$ -	6,000	\$ -	\$ -	6,000	\$ -	\$ -	
RTSR - Connection and/or Line and		0.000	•					
Transformation Connection	-	6,000	\$ -	\$ -	6,000	\$ -	\$ -	
Sub-Total C - Delivery (including Sub-			\$ 6,595.50			\$ 13,698.50	\$ 7.103.00	107.69%
Total B)			Ψ 0,000.00			Ψ 10,000.00	Ψ 1,100.00	107.0070
Wholesale Market Service Charge	\$ 0.0045	2,707,310	\$ 12,182.89	\$ 0.0045	2,707,310	\$ 12,182.89	\$ -	0.00%
(WMSC)	*	_,, _,,,,,,	*,		_,,	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	T .	*****
Rural and Remote Rate Protection	\$ 0.0015	2,707,310	\$ 4.060.96	\$ 0.0015	2,707,310	\$ 4,060.96	\$ -	0.00%
(RRRP)	1	_,, _,, _,		,	_,,,,			
Standard Supply Service Charge	\$ 0.25	1	\$ 0.25	\$ 0.25		\$ 0.25		0.00%
Average IESO Wholesale Market Price	\$ 0.1596	2,707,310	\$ 432,086.60	\$ 0.1596	2,707,310	\$ 432,086.60	\$ -	0.00%
				Ť				4
Total Bill on Average IESO Wholesale Market Price			\$ 454,926.20			\$ 462,029.20		1.56%
HST	13%		\$ 59,140.41	13%		\$ 60,063.80	\$ 923.39	1.56%
Ontario Electricity Rebate	13.1%		\$ -	13.1%		\$ -		
Total Bill on Average IESO Wholesale Market Price			\$ 514,066.61			\$ 522,093.00	\$ 8,026.39	1.56%

#### Ontario Energy Board

## **Commodity Accounts Analysis Workform for 2026 Rate Applications**

Formerly "GA Analysis Workform"	Version 1.0		
		Version 1.0	Unlock Model
Input cells Drop down cells			
Utility Name	Enova Power CorpKitchener-Wilmot Hydro Rate Zone		
drop-down box to the right. a) If the account balances were last approved on a final basis basis. b) If the account balances were last approved on an interim but i) there are no changes to the previously approved interim diposition on an interim basis. OR ii) there are changes to the previously approved interim basis.	n balances, select the year of the year-end balances that were last approved for valances, select the year of the year-end balances that were last approved for vided to explain the reason for the change in the previously approved interim	Year St	

notre	notio no:	

Determine which scenario above applies (a, bi or bii). Select the appropriate year to generate the appropriate Commodity Accounts Analysis Workform tabs, and information in the Principal Adjustments tab and Account 1588 tab.

Expressions:

- Scenario a -If 2023 balances were last approved on a final basis Select 2023 and a Commodity Accounts Analysis Workform for 2024 will be generated. The input cells required in the Principal Adjustment and Account 1588 tabs will be generated accordingly as well.
- Scenario bi If 2023 balances were last approved on an interim basis and there are no changes to 2023 balances Select 2023 and a Commodity Accounts Analysis Workform for 2024 will be generated. The input cells required in the Principal Adjustment and Account 1588 tabs will be generated accordingly as well.
- Scenario bii If 2023 balances were last approved on an interim basis, there are changes to 2023 balances, and 2022 balances were
  last approved for disposition Select 2022 and Commodity Accounts Analysis Workforms for 2023 and 2024 will be generated. The input cells
  required in the Principal Adjustment and Account 1588 tabs will be generated accordingly as well.

2) Complete the Commodity Accounts Analysis Workform for each year generated.

- 3) Complete the Account 1588 tab. Note that the number of years that require the reasonability test to be completed are shown in the Account 1588 tab, depending on the year selected on the Information Sheet.
- 4) Complete the Principal Adjustments tab. Note that the number of years that require principal adjustment reconciliations are all shown in the one Principal Adjustments tab, depending on the year selected on the Information Sheet.

See the separate document Commodity Accounts Analysis Workform Instructions for detailed instructions on how to complete the Workform and examples of reconciling items and principal adjustments.

						I	Unresolved
							Difference as %
				Adjusted Net Change in			of Expected GA
		Net Change in Principal		Principal Balance in the	Unresolved	\$ Consumption at	Payments to
Year	Annual Net Change in Expected GA Balance from GA Analysis	Balance in the GL	Reconciling Items	GL	Difference	Actual Rate Paid	IESO
2024	\$ 2,553,925 \$	2,601,377	\$ (194,736)	\$ 2,406,641	\$ (147,284)	\$ 36,316,612	-0.4%
Cumulative Balance	\$ 2,553,925 \$	2,601,377	\$ (194,736)	\$ 2,406,641	\$ (147,284)	\$ 36,316,612	N/A

#### Account 1588 Reconciliation Summary

Year	Account 1588 as a % of Account 4705
2024	0.4%
Cumulative Balance	0.0%

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While this model has been provided in Excel format and is required to be filed with your application, the onus remains on the applicant to ensure the accuracy of the data and the results.



## **Commodity Accounts Analysis Workform**

Note 2 Consumption Data Excluding for Loss Factor (Data to agree with RRR as applicable)

Year	•			
Total Metered excluding WMP	C = A+B	1,849,002,263	kWh	100%
RPP	A	1,071,901,201	kWh	58.0%
Non RPP	B = D+E	754,740,806	kWh	40.8%
Non-RPP Class A	D	259,166,828	kWh	14.0%
Non-RPP Class B*	ш	495,573,978	kWh	26.8%

<sup>\*</sup>Non-RPP Class B consumption reported in this table is not expected to directly agree with the Non-RPP Class B Including Loss Adjusted Billed Consumption in the GA Analysis of Expected Balance table below. The difference should be equal to the loss factor.

#### Note 3 GA Billing Rate

GA is billed on the

Please confirm that the same GA rate is used to bill all customer classes. If not, please provide further details

Please confirm that the GA Rate used for unbilled revenue is the same as the one used for billed revenue in any paticular month

Yes

#### Note 4 Analysis of Expected GA Amount

ear 2024

Calendar Month	Non-RPP Class B Including Loss Factor Billed Consumption (kWh)	Deduct Previous Month Unbilled Loss Adjusted Consumption (kWh)	Add Current Month Unbilled Loss Adjusted Consumption (kWh)	Non-RPP Class B Including Loss Adjusted Consumption, Adjusted for Unbilled (kWh)	GA Rate Billed (\$/kWh)	\$ Consumption at GA Rate Billed	GA Actual Rate Paid (\$/kWh)	\$ Consumption at Actual Rate Paid	Expected GA Price Variance (\$)
	F	G	Н	I = F-G+H	J	K = I*J	L	M = I*L	N=M-K
January	40,780,278	41,390,287	43,523,069	42,913,060	0.05413	\$ 2,322,884	0.04588	\$ 1,968,851	\$ (354,033)
February	43,378,214	43,523,069	39,853,447	39,708,592	0.08498	\$ 3,374,436	0.06632	\$ 2,633,474	\$ (740,962)
March	39,246,239	39,853,447	41,994,325	41,387,118	0.08366	\$ 3,462,446	0.08171	\$ 3,381,741	\$ (80,705)
April	40,060,213	41,994,325	38,758,192	36,824,079	0.08498	\$ 3,129,310	0.07427	\$ 2,734,924	\$ (394,386)
May	38,148,791	38,758,192	44,481,242	43,871,841	0.04588	\$ 2,012,840	0.07763	\$ 3,405,771	\$ 1,392,931
June	43,128,645	44,481,242	46,572,030	45,219,432	0.04588	\$ 2,074,668	0.07840	\$ 3,545,204	\$ 1,470,536
July	47,098,282	46,572,030	50,254,402	50,780,654	0.04588	\$ 2,329,816	0.06371	\$ 3,235,235	\$ 905,419
August	49,167,604	50,254,402	49,426,530	48,339,732	0.05552	\$ 2,683,822	0.06323	\$ 3,056,521	\$ 372,699
September	46,480,950	49,426,530	43,868,867	40,923,287	0.06750	\$ 2,762,322	0.07928	\$ 3,244,398	\$ 482,076
October	42,929,472	43,868,867	40,725,968	39,786,574	0.08171	\$ 3,250,961	0.07484	\$ 2,977,627	\$ (273,334)
November	39,424,929	40,725,968	40,601,852	39,300,813	0.07680	\$ 3,018,302	0.08904	\$ 3,499,344	\$ 481,042
December	37,546,250	40,601,852	45,689,893	42,634,291	0.07928	\$ 3,380,047	0.06177	\$ 2,633,520	\$ (746,526)
Net Change in Expected GA Balance in the Year (i.e. Transactions in the Year)	507,389,867	521,450,210	525,749,816	511,689,473		\$ 33,801,854		\$ 36,316,612	\$ 2,514,758

Annual Non-				
RPP Class B	Annual Non-RPP	Annual Unaccounted	Weighted Average	
Wholesale kWh	Class B Retail	for Energy Loss	GA Actual Rate Paid	Expected GA
*	billed kWh	kWh	(\$/kWh)**	Volume Variance (\$)
0	Р	Q=O-P	R	P= Q*R
512,244,405	511,689,473	554,932	0.07058	\$ 39,167

<sup>\*</sup>Equal to (AQEW - Class A + embedded generation kWh)\*(Non-RPP Class B retail kwh/Total retail Class B kWh)

<sup>\*\*</sup>Equal to annual Non-RPP Class B \$ GA paid (i.e. non-RPP portion of CT 148 on IESO invoice) divided by Non-RPP Class B Wholesale kWh (as quantified in column O in the table above)

1.0325	Calculated Loss Factor
	Most Recent Approved Loss Factor for Secondary Metered
1.035	Customer < 5,000kW
-0.0025	Difference

Total Expected GA Variance \$

2,553,925

	a) Please provide an explanation in the text box below it columns G and H for unbilled consumption are not used in the table above.  b) Please provide an explanation in the text box below if the difference in loss factor is greater than 1%							
					b) Please provide an explanation	on in the text box below if the c	iiπerence in loss facto	r is greater than 1%
Note 5	Reconciling Items							
	Item	Amount			Explanation			Principal Adjustments
Net Char	nge in Principal Balance in the GL (i.e. Transactions in the Year)	\$ 2,601,377					Principal Adjustment on DVA Continuity Schedule	If "no", please provide an explanation
18	CT 148 True-up of GA Charges based on Actual Non-RPP Volumes - prior year	\$ (60,795)					Yes	
11:	CT 148 True-up of GA Charges based on Actual Non-RPP Volumes - prior period corrections	\$ (133,941)					Yes	
28	Remove prior year end unbilled to actual revenue differences							
2b	Add current year end unbilled to actual revenue differences Remove difference between prior year accrual/unbilled to							
38	actual from load transfers  Add difference between current year accrual/unbilled to							
3b	actual from load transfers							
4a	Significant prior period billing adjustments recorded in current year							
41	Significant current period billing adjustments recorded in other year(s) CT 2148 for prior period corrections							
- 6	CT 2148 for prior period corrections							
7								
3								
9								
10	)							
Note 6	Adjusted Net Change in Principal Balance in the GL Net Change in Expected GA Balance in the Year Per	\$ 2,406,641						
	Analysis Unresolved Difference	\$ 2,553,925 \$ (147,284)						
	Unresolved Difference as % of Expected GA Payments to IESO	-0.4%	•					
			<del>.</del>					



## **Account 1588 Reasonability**

#### Note 7 Account 1588 Reasonability Test

	Account 1588 - RSVA Power				
		Principal	Total Activity in Calendar	Account 4705 - Power	Account 1588 as % of
Year	Transactions <sup>1</sup>	Adjustments <sup>1</sup>	Year	Purchased	Account 4705
2024	2,430,244		648,673	146,086,001	0.4%
Cumulative	2,430,244	- 1,781,571	648,673	-	0.0%

#### Notes

1) The transactions should equal the "Transaction" column in the DVA Continuity Schedule. This is also expected to equal the transactions in the general ledger (excluding transactions relating to the removal of approved disposition amounts as that is shown in a separate column in the DVA Continuity Schedule)

2) Reconciling items and Principal Adjustments reflect the total of Note 7a "Reconciling items and Principal Adjustments". Reconciling items represent the items that are recorded in the current period but are related to the prior periods. These items are booked in the CL in the appropriate period and as such do not need to be included in the principal adjustments, However, the reconciling items should be excluded for the purpose of the resonability test of Account 158s.

3) Principal adjustments should equal the "Principal Adjustments" column in the DVA Continuity Schedule. Principal adjustments adjust the transactions in the general ledger to the amount that should be requested for disposition.

#### Note 7a Reconciling Items and Principal Adjustments - complete for each year where Account 1588 as a % of Account 4705 is greater than + / - 1% of that year's cost of power purchased (Note 7, above)

		Amount		Principal Adjustment on DVA Continuity Schedule	If "no", please provide an explanation <sup>3</sup>
-	Item	Amount	Explanation		
	CT 148 True-up of GA Charges based on Actual RPP Volumes - prior year	\$ 60,795		Yes	
	CT 148 True-up of GA Charges based on Actual RPP Volumes - current year	\$ 133,941		Yes	
	CT 1142/142 true-up adjustment based on actual price and volume - prior year	\$ 445,066		Yes	
	CT 1142/142 true-up adjustment based on actual price and volume - current year	\$ (2,421,373)		Yes	
	Remove prior year end unbilled to actual revenue differences				
3b	Add current year end unbilled to actual revenue differences				
	Significant prior period billing adjustments recorded in current year				
	Significant current period billing adjustments recorded in other year(s)				
	Variance (eg. Variance due to significant understated/overstated line loss factor)				
6					
- 7					
	Total Reconciling Items	\$ (1,781,571)			

#### Ontario Energy Board

## **Commodity Accounts Analysis Workform -**Account 1588 and 1589 **Principal Adjustment Reconciliation**

#### Breakdown of principal adjustments included in last approved balance:

Account 1589 - RSVA G	lobal Adjustment		
			Explanation if not to be
		To be reversed in	reversed in current
Adjustment Description	Amount	current application?	application
1 GA Variance True-Ups	60,795	Yes	
2			
3			
4			
5			
6			
7			
8			
Total	60,795		
Total principal adjustments included in last approved balance	88,108		
Difference	(27,313)		

Account 1588 - RSVA Power							
		To be Reversed in	Explanation if not to be				
		Current	reversed in current				
Adjustment Description	Amount	Application?	application				
1 CT 148 true-up of GA Charges based on actual RPP volumes	(60,795)	Yes					
2 CT 1142/142 true-up based on actuals	(445,066)	Yes					
3							
4							
5							
6							
7							
8							
Total	(505,861)						
Total principal adjustments included in last approved balance	(780,266)						
Difference	274,405						

#### Principal adjustment reconciliation in current application:

- 1) The "Transaction" column in the DVA Continuity Schedule is to equal the transactions in the general ledger (excluding transactions relating to the removal of approved disposition amounts as that is shown in a separate column in the DVA Continuity Schedule)
  2) Any principal adjustments needed to adjust the transactions in the general ledger to the amount that should be requested for disposition should be shown separately in the "Principal Adjustments" column of the DVA Continuity Schedule should reput principal adjustments made in the current disposition period. It is should not be impacted by reversals from prior year approved principal adjustments.
  4) Principal adjustments to the pro-ration of CT 148 true-ups (i.e. principal adjustment #1 in tables below) are expected to be equal and offsetting between Account 1588 and Account 1589, if not, please explain. If this results in further adjustments to RPP settlements, this should be shown separately as a principal adjustment to CT 1142/142 (i.e. principal adjustment to Tables below)

Complete the table below for the current disposition period. Complete a table for each year included in the balance under review in this rate application. The number of tables to be completed is automatically generated based on data provided in the Information Sheet

	Account 1589 - RSVA Global Adjustment								
Year	Adjustment Description	Amount	Year Recorded in GI						
	Reversals of prior approved principal adjustments (auto-populated from table above,	)							
	1 GA Variance True-Ups	(60,795)	2024						
	2								
	3								
	4								
	5								
	6								
	7								
	8								
	Total Reversal Principal Adjustments	(60,795)							
	Current year principal adjustments								
	1 CT 148 true-up of GA Charges based on actual Non-RPP volumes	(133,941)	2025						
	2 Unbilled to actual revenue differences								
	3								
	4								
	5								
	6								
	7								
	8								
	Total Current Year Principal Adjustments	(133,941)							
	Total Principal Adjustments to be Included on DVA Continuity Schedule/Tab 3 -								
	IRM Rate Generator Model	(194,736)							

	Account 1588 - RSVA Power		
			Year Recorded in
Year	Adjustment Description	Amount	GL
	Reversals of prior approved principal adjustments (auto-populated from table above)		•
	1 CT 148 true-up of GA Charges based on actual RPP volumes	60,795	2,02
	2 CT 1142/142 true-up based on actuals	445,066	2,02
	3		
	4		
	5		
	6		
	7		
	8		
	Total Reversal Principal Adjustments	505,861	
	Current year principal adjustments		•
	1 CT 148 true-up of GA Charges based on actual RPP volumes	133,941	2,02
	2 CT 1142/142 true-up based on actuals	(2,421,373)	2,02
	3 Unbilled to actual revenue differences		
	4		
	5		
	6		
	7		
	8		
	Total Current Year Principal Adjustments	(2,287,432)	
	Total Principal Adjustments to be Included on DVA Continuity Schedule/Tab 3 - IRM	,,,,,	
	Rate Generator Model	(1,781,571)	I

#### Ontario Energy Board

## **Commodity Accounts Analysis Workform for 2026 Rate Applications**

Formerly "GA Analysis Workform"		Version 1.0	
		version 1.0	Unlock Model
Input cells Drop down cells			
Utility Name	Enova Power CorpWaterloo North Rate Zone		
For Account 1589 and Account 1588, determine if a or b belo drop-down box to the right.	w applies and select the appropriate year related to the account balance in the	Year Se	elected
<ul> <li>a) If the account balances were last approved on a final basis basis.</li> </ul>	s, select the year of the year-end balances that were last approved on a final		
b) If the account balances were last approved on an interim b			
<ul> <li>i) there are no changes to the previously approved interi diposition on an interim basis. OR</li> </ul>	202	23	
	balances, select the year of the year-end balances that were last approved for ovided to explain the reason for the change in the previously approved interim		
balances.			
(e.g. If the 2022 balances that were reviewed in the 2024 rate	e application were to be selected, select 2022)		

1	าร	tr	uc	tic	ns	

 Determine which scenario above applies (a, bi or bii). Select the appropriate year to generate the appropriate Commodity Accounts Analysis Workform tabs, and information in the Principal Adjustments tab and Account 1588 tab.

- Scenario a -If 2023 balances were last approved on a final basis Select 2023 and a Commodity Accounts Analysis Workform for 2024 will be generated. The input cells required in the Principal Adjustment and Account 1588 tabs will be generated accordingly as well.
- Scenario bi If 2023 balances were last approved on an interim basis and there are no changes to 2023 balances Select 2023 and a Commodity Accounts Analysis Workform for 2024 will be generated. The input cells required in the Principal Adjustment and Account 1588 tabs will be generated accordingly as well.
- Scenario bii If 2023 balances were last approved on an interim basis, there are changes to 2023 balances, and 2022 balances were
  last approved for disposition Select 2022 and Commodity Accounts Analysis Workforms for 2023 and 2024 will be generated. The input cells
  required in the Principal Adjustment and Account 1588 tabs will be generated accordingly as well.
- 2) Complete the Commodity Accounts Analysis Workform for each year generated.
- 3) Complete the Account 1588 tab. Note that the number of years that require the reasonability test to be completed are shown in the Account 1588 tab, depending on the year selected on the Information Sheet.
- 4) Complete the Principal Adjustments tab. Note that the number of years that require principal adjustment reconciliations are all shown in the one Principal Adjustments tab, depending on the year selected on the Information Sheet.

See the separate document Commodity Accounts Analysis Workform Instructions for detailed instructions on how to complete the Workform and examples of reconciling items and principal adjustments.

<del></del>				1		I	Unresolved
							Difference as %
				Adjusted Net Change in			of Expected GA
		Net Change in Principal		Principal Balance in the	Unresolved	\$ Consumption at	Payments to
Year	Annual Net Change in Expected GA Balance from GA Analysis	Balance in the GL	Reconciling Items	GL	Difference	Actual Rate Paid	IESO
2024	\$ 2,202,429	\$ 2,001,562	\$ 106,591	\$ 2,108,153	\$ (94,276)	\$ 33,179,691	-0.3%
Cumulative Balance	\$ 2,202,429	\$ 2,001,562	\$ 106,591	\$ 2,108,153	\$ (94,276)	\$ 33,179,691	N/A

#### Account 1588 Reconciliation Summary

Year	Account 1588 as a % of Account 4705
2024	-0.7%
Cumulative Balance	0.0%

This Workbook Model is protected by copyright and is being made available to you solely for the purpose of filing your COS application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or tother use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing the application or reviewing your draft rate order, you must ensure that the person understands and agrees to the restrictions noted above.

While this model has been provided in Excel format and is required to be filed with your application, the onus remains on the applicant to ensure the accuracy of the data and the results



## **Commodity Accounts Analysis Workform**

Note 2 Consumption Data Excluding for Loss Factor (Data to agree with RRR as applicable)

Year		2024		
Total Metered excluding WMP	C = A+B	1,466,183,069	kWh	100%
RPP	A	710,029,215	kWh	48.4%
Non RPP	B = D+E	756,153,853	kWh	51.6%
Non-RPP Class A	D	302,129,589	kWh	20.6%
Non-RPP Class B*	ш	454,024,265	kWh	31.0%

<sup>\*</sup>Non-RPP Class B consumption reported in this table is not expected to directly agree with the Non-RPP Class B Including Loss Adjusted Billed Consumption in the GA Analysis of Expected Balance table below. The difference should be equal to the loss factor.

#### Note 3 GA Billing Rate

GA is billed on the 1st Estimate

Please confirm that the same GA rate is used to bill all customer classes. If not, please provide further details

Please confirm that the GA Rate used for unbilled revenue is the same as the one used for billed revenue in any paticular month

Yes

#### Note 4 Analysis of Expected GA Amount

ar 2024

Calendar Month	Non-RPP Class B Including Loss Factor Billed Consumption (kWh)	Deduct Previous Month Unbilled Loss Adjusted Consumption (kWh)	Add Current Month Unbilled Loss Adjusted Consumption (kWh)	Non-RPP Class B Including Loss Adjusted Consumption, Adjusted for Unbilled (kWh)	GA Rate Billed (\$/kWh)	\$ Consumption at GA Rate Billed	GA Actual Rate Paid (\$/kWh)	\$ Consumption at Actual Rate Paid	Expected GA Price Variance (\$)
	F	G	Н	I = F-G+H	J	K = I*J	L	M = I*L	N=M-K
January	37,759,338	37,302,804	40,045,404	40,501,938	0.05413	\$ 2,192,370	0.04588	\$ 1,858,229	\$ (334,141)
February	40,130,460	40,045,404	36,628,187	36,713,243	0.08498	\$ 3,119,891	0.06632	\$ 2,434,822	\$ (685,069)
March	36,722,474	36,628,187	37,788,177	37,882,464	0.08366	\$ 3,169,247	0.08171	\$ 3,095,376	\$ (73,871)
April	38,099,907	37,788,177	35,065,706	35,377,437	0.08498	\$ 3,006,375	0.07427	\$ 2,627,482	\$ (378,892)
May	35,468,356	35,065,706	39,009,710	39,412,360	0.04588	\$ 1,808,239	0.07763	\$ 3,059,582	\$ 1,251,342
June	39,223,968	39,009,710	41,900,768	42,115,025	0.04588	\$ 1,932,237	0.07840	\$ 3,301,818	\$ 1,369,581
July	42,201,405	41,900,768	45,070,177	45,370,815	0.04588	\$ 2,081,613	0.06371	\$ 2,890,575	\$ 808,962
August	45,868,744	45,070,177	43,467,736	44,266,302	0.05552	\$ 2,457,665	0.06323	\$ 2,798,958	\$ 341,293
September	40,915,309	43,467,736	39,797,144	37,244,717	0.06750	\$ 2,514,018	0.07928	\$ 2,952,761	\$ 438,743
October	39,488,836	39,797,144	37,507,979	37,199,670	0.08171	\$ 3,039,585	0.07484	\$ 2,784,023	\$ (255,562)
November	35,790,446	37,507,979	35,845,726	34,128,194	0.07680	\$ 2,621,045	0.08904	\$ 3,038,774	\$ 417,729
December	35,946,610	35,845,726	37,737,710	37,838,594	0.07928	\$ 2,999,844	0.06177	\$ 2,337,290	\$ (662,554)
Net Change in Expected GA Balance in the Year (i.e. Transactions in the Year)	467,615,852	469,429,516	469,864,423	468,050,759		\$ 30,942,130		\$ 33,179,691	\$ 2,237,561

Annual Non- RPP Class B Wholesale kWh		Annual Unaccounted for Energy Loss kWh	Weighted Average GA Actual Rate Paid (\$/kWh)**	Expected GA Volume Variance (\$)
0	Р	Q=O-P	R	P= Q*R
467,554,869	468,050,759	- 495,890	0.07085	\$ (35,132)

<sup>\*</sup>Equal to (AQEW - Class A + embedded generation kWh)\*(Non-RPP Class B retail kwh/Total retail Class B kWh)

<sup>\*\*</sup>Equal to annual Non-RPP Class B \$ GA paid (i.e. non-RPP portion of CT 148 on IESO invoice) divided by Non-RPP Class B Wholesale kWh (as quantified in column O in the table above)

1.0309	Calculated Loss Factor
	Most Recent Approved Loss Factor for Secondary Metered
1.0353	Customer < 5,000kW
-0.0044	Difference

Total Expected GA Variance \$

2,202,429

Note 5 Reconciling Items  Item Amount Explanation Principal Adjustments Principal Adjustment	a) Please provide an explanation in the text box below in used in the table above.	r columns & and H for unbilled co	<u> </u>	xplanation in the text box below if the difference in loss fact	or is greater than 1%
Net Change in Principal Balance in the GL (i.e. Transactions in the Year)   S   2,001,562   S   Principal Adjustment on DVA Continuity of Schanges based on Actual Non-RPP   S   464,058   Yes   S   Yes   Yes   S   Yes					·
Net Change in Principal Balance in the GL (i.e. Transactions in the Year)    CT 148 True-up of GA Charges based on Actual Non-RPP   \$ 464,058   Yes	e 5 Reconciling Items				
Net Change in Principal Balance in the QL (i.e. Transactions in the Year)    CT 148) True-up of Charges based on Actual Non-RPP   \$ 2,001,562   \$ 464,058   \$ 495,058   \$ 464,	Item	Amount	Explanation		Principal Adjustments
1a   Volumes - prior year   \$ 464,058   Yes     CT 148 True-up of GA Charges based on Actual Non-RPP   1b   Volumes - prior period corrections   \$ (357,467)   Yes     Remove prior year end unbilled to actual revenue differences   2     Add current year end unbilled to actual revenue differences   2     Remove difference between prior year accrual/unbilled to   3   actual from load transfers   3     Add difference between current year accrual/unbilled to   3   actual from load transfers   3     Add difference between current year accrual/unbilled to   3   actual from load transfers   3     Significant prior period billing adjustments recorded in   4   acurrent year   4   acurrent year   4   acurrent year   5   acurr	Year)	\$ 2,001,562		on DVA Continuity	
1b Volumes - prior period corrections   \$ (357,467)   Yes	1a Volumes - prior year	\$ 464,058		Yes	
2b Add current year end unbilled to actual revenue differences Remove difference between prior year accrual/unbilled to 3a actual from load transfers Add difference between current year accrual/unbilled to 3b actual from load transfers Significant prior period billing adjustments recorded in 4a current year Significant current period billing adjustments recorded in 4b other year(s) 5 CT 2148 for prior period corrections 6 7 8 9 10 Note 6 Adjusted Net Change in Principal Balance in the GL Net Change in Expected GA Balance in the Year Per Analysis Unresolved Difference Unresolved Difference Unresolved Difference as % of Expected GA Payments	1b Volumes - prior period corrections			Yes	
Remove difference between prior year accrual/unbilled to a actual from load transfers  Add difference between current year accrual/unbilled to 3b actual from load transfers  Significant prior period billing adjustments recorded in 4a current year  Significant current period billing adjustments recorded in 4b other year(s)  5 CT 2148 for prior period corrections  6 7  8 9  9 10  Note 6 Adjusted Net Change in Principal Balance in the GL Net Change in Expected GA Balance in the Year Per Analysis  Unresolved Difference Unresolved Difference as % of Expected GA Payments					
3al actual from load transfers Add difference between current year accrual/unbilled to 3b actual from load transfers  Significant prior period billing adjustments recorded in 4b other year(s)  5   CT 2148 for prior period corrections  6   7   8   9   9   9   9   9   9   9   9   9	2b Add current year end unbilled to actual revenue differences				
3b actual from load transfers  Significant prior period billing adjustments recorded in 4a current year  Significant current period billing adjustments recorded in 4b other year(s)  5 CT 2148 for prior period corrections  6 7 8 9 10  Note 6 Adjusted Net Change in Principal Balance in the GL \$ 2,108,153  Net Change in Expected GA Balance in the Year Per Analysis \$ 2,202,429  Unresolved Difference \$ (94,276)  Unresolved Difference as % of Expected GA Payments	3a actual from load transfers				
4a current year	3b actual from load transfers				
4b   Other year(s)	4a current year				
Record of the content of the conte	4b other year(s)				
Note 6 Adjusted Net Change in Principal Balance in the GL Net Change in Expected GA Balance in the Year Per Analysis Surrough Unresolved Difference Unresolved Difference Surrough Surr	6				
Note 6 Adjusted Net Change in Principal Balance in the GL Net Change in Expected GA Balance in the Year Per Analysis Surpressived Difference Surpressived Difference Surpressived GA Payments Surpressived GA Payments	8	+			
Note 6 Adjusted Net Change in Principal Balance in the GL Net Change in Expected GA Balance in the Year Per Analysis \$ 2,202,429 Unresolved Difference \$ (94,276) Unresolved Difference as % of Expected GA Payments	o .				
Net Change in Expected GA Balance in the Year Per Analysis \$ 2,202,429 Unresolved Difference \$ (94,276) Unresolved Difference as % of Expected GA Payments	10				
Analysis \$ 2,202,429 Unresolved Difference \$ (94,276) Unresolved Difference as % of Expected GA Payments		\$ 2,108,153			
	Unresolved Difference				
		-0.3%			



## **Account 1588 Reasonability**

#### Note 7 Account 1588 Reasonability Test

	Account 1588 - RSVA Power				
		Principal	Total Activity in Calendar	Account 4705 - Power	Account 1588 as % of
Year	Transactions <sup>1</sup>	Adjustments <sup>1</sup>	Year	Purchased	Account 4705
2024	141,621			106,078,076	-0.7%
Cumulative	141,621	- 841,532	- 699,911		0.0%

#### Notes

1) The transactions should equal the "Transaction" column in the DVA Continuity Schedule. This is also expected to equal the transactions in the general ledger (excluding transactions relating to the removal of approved disposition amounts as that is shown in a separate column in the DVA Continuity Schedule)

2) Reconciling items and Principal Adjustments reflect the total of Note 7a "Reconciling items and Principal Adjustments". Reconciling items represent the items that are recorded in the current period but are related to the prior periods. These items are booked in the CL in the appropriate period and as such do not need to be included in the principal adjustments, However, the reconciling items should be excluded for the purpose of the resonability test of Account 158s.

3) Principal adjustments should equal the "Principal Adjustments" column in the DVA Continuity Schedule. Principal adjustments adjust the transactions in the general ledger to the amount that should be requested for disposition.

#### Note 7a Reconciling Items and Principal Adjustments - complete for each year where Account 1588 as a % of Account 4705 is greater than + / - 1% of that year's cost of power purchased (Note 7, above)

	ltem	Amount	Exclanation	Principal Adjustment on DVA Continuity Schedule	If "no", please provide an explanation <sup>3</sup>
	CT 148 True-up of GA Charges based on Actual RPP				
1a	Volumes - prior year	\$ (464,058)		Yes	
	CT 148 True-up of GA Charges based on Actual RPP Volumes - current year	\$ 357,467		Yes	
	CT 1142/142 true-up adjustment based on actual price and volume - prior year	\$ (26,980)		Yes	
	CT 1142/142 true-up adjustment based on actual price and volume - current year	\$ (707,961)		Yes	
	Remove prior year end unbilled to actual revenue differences				
3b	Add current year end unbilled to actual revenue differences				
	Significant prior period billing adjustments recorded in current year				
	Significant current period billing adjustments recorded in other year(s)				
	Variance (eg. Variance due to significant understated/overstated line loss factor)				
6					
8					
	Total Reconciling Items	\$ (841,532)			

#### Ontario Energy Board

# Commodity Accounts Analysis Workform Account 1588 and 1589 Principal Adjustment Reconciliation

#### Note 8 Breakdown of principal adjustments included in last approved balance:

Account 1589 - RSVA G	lobal Adjustment		
			Explanation if not to
		To be reversed in	be reversed in current
Adjustment Description	Amount	current application?	application
1 GA Variance True-Ups	(464,058)	Yes	
2			
3			
4			
5			
6			
7			
8			
Total	(464,058)		
Total principal adjustments included in last approved balance	306,040		
Difference	(770,098)		

Account 1588 - RSVA Po	<u>ower</u>		
		To be Reversed in	Explanation if not to be
		Current	reversed in current
Adjustment Description	Amount	Application?	application
1 GA Variance True-Ups	464,058	Yes	
2 Settlement True-Ups	26,980	Yes	
3			
4			
5			
6			
7			
8			
Total	491,038		
Total principal adjustments included in last approved balance	380,518		
Difference	110 520	1	

#### Note 9 Principal adjustment reconciliation in current application:

#### Note

- 1) The "Transaction" column in the DVA Continuity Schedule is to equal the transactions in the general ledger (excluding transactions relating to the removal of approved disposition amounts as that is shown in a separate column in the DVA Continuity Schedule)
- 2) Any principal adjustments needed to adjust the transactions in the general ledger to the amount that should be requested for disposition should be shown separately in the "Principal Adjustments" column of the DVA Continuity Schedule
- 3) The "Variance RRR vs. 2024 Balance" column in the DVA Continuity Schedule should equal principal adjustments made in the current disposition period. It should not be impacted by reversals from prior year approved principal adjustments.
- 4) Principal adjustments to the pro-ration of CT 148 true-ups (i.e. principal adjustment #1 in tables below) are expected to be equal and offsetting between Account 1589 and Account 1589, if not, please explain. If this results in further adjustments to RPP settlements, this should be shown separately as a principal adjustment to CT 1142/142 (i.e. principal adjustment #2 in tables below)

Complete the table below for the current disposition period. Complete a table for each year included in the balance under review in this rate application. The number of tables to be completed is automatically generated based on data provided in the Information Sheet

	Account 1589 - RSVA Global Adjustment							
Year	Adjustment Description	Amount	Year Recorded in GL					
	Reversals of prior approved principal adjustments (auto-populated from table about	ove)						
	1 GA Variance True-Ups	464,058	2024					
	2							
	3							
	4							
	5							
	6							
	7							
	8							
	Total Reversal Principal Adjustments	464,058						
	Current year principal adjustments							
	1 CT 148 true-up of GA Charges based on actual Non-RPP volumes	(357,467)	2025					
	2 Unbilled to actual revenue differences							
	3							
	4							
	5							
	6							
	7							
	8							
	Total Current Year Principal Adjustments	(357,467)						
	Total Principal Adjustments to be Included on DVA Continuity							
	Schedule/Tab 3 - IRM Rate Generator Model	106,591						

	Account 1588 - RSVA Power	Account 1588 - RSVA Power						
			Year Recorded i					
Year	Adjustment Description	Amount	GL					
	Reversals of prior approved principal adjustments (auto-populated from table above)							
	1 GA Variance True-Ups	(464,058)	2,024					
	2 Settlement True-Ups	(26,980)	2,024					
	3							
	4							
	5							
	6							
	7							
	8							
	Total Reversal Principal Adjustments (491,038)							
	Current year principal adjustments							
	1 CT 148 true-up of GA Charges based on actual RPP volumes	357,467	2,02					
	2 CT 1142/142 true-up based on actuals	(707,961)	2,02					
	3 Unbilled to actual revenue differences							
	4							
	5							
	6							
	7							
	8							
	Total Current Year Principal Adjustments	(350,494)						
	Total Principal Adjustments to be Included on DVA Continuity Schedule/Tab 3 - IRM							
	Rate Generator Model	(841,532)						

## Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

### RESIDENTIAL SERVICE CLASSIFICATION

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$	27.34		
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42		
Rate Rider for Disposition of Global Adjustment Account (2026) - effective until December 31, 2026				
Applicable only for Non-RPP Customers	\$/kWh	0.0051		
Rate Rider for Disposition of Deferral/Variance Accounts (2026) - effective until December 31, 2026	\$/kWh	0.0003		
Rate Rider for Disposition of Capacity Based Recovery Account (2026) - effective until December 31, 2026				
Applicable only for Class B Customers	\$/kWh	0.0005		
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0113		
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0017		
MONTHLY RATES AND CHARGES - Regulatory Component				
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041		
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004		
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015		
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25		

## Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

## GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$	33.46
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Distribution Volumetric Rate	\$/kWh	0.0160
Rate Rider for Disposition of Global Adjustment Account (2026) - effective until December 31, 2026		
Applicable only for Non-RPP Customers	\$/kWh	0.0051
Rate Rider for Disposition of Deferral/Variance Accounts (2026) - effective until December 31, 2026	\$/kWh	0.0004
Rate Rider for Disposition of Capacity Based Recovery Account (2026) - effective until December 31, 2026		
Applicable only for Class B Customers	\$/kWh	0.0005
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0098
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0016
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

## **GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION**

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Note that for the application of the Retail Transmission Rate - Network Service Rate and the Retail Transmission Rate - Line and Transformation Connection Service Rate the following sub-classifications apply: General Service 50 to 999 kW non-interval metered, General Service 50 to 999 kW interval metered and General Service 1,000 to 4,999 kW interval metered. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

## Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

## **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$	222.94
Distribution Volumetric Rate	\$/kW	5.7394
Rate Rider for Disposition of Global Adjustment Account (2026) - effective until December 31, 2026 Applicable only for Non-RPP Customers	\$/kWh	0.0051
Rate Rider for Disposition of Deferral/Variance Accounts (2026) - effective until December 31, 2026 Applicable only for Non-Wholesale Market Participants	\$/kW	0.0115
	**	******
Rate Rider for Disposition of Deferral/Variance Accounts (2026) - effective until December 31, 2026	\$/kW	0.1419
Rate Rider for Disposition of Capacity Based Recovery Account (2026) - effective until December 31, 2026	<b>^</b> "	0.4000
Applicable only for Class B Customers	\$/kW	0.1832
Retail Transmission Rate - Network Service Rate	\$/kW	5.1990
Retail Transmission Rate - Network Service Rate - EV CHARGING	\$/kW	0.8838
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.8967
Retail Transmission Rate - Line and Transformation Connection Service Rate - EV CHARGING	\$/kW	0.1524
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
		EB-2024-0017

## Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

### LARGE USE SERVICE CLASSIFICATION

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$	20,736.13
Distribution Volumetric Rate	\$/kW	1.9045
Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	0.0000
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kW	0.0000
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
		EB-2024-0017

## Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

## UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/ documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge (per connection)	\$	8.98
Distribution Volumetric Rate	\$/kWh	0.0174
Rate Rider for Disposition of Capacity Based Recovery Account (2026) - effective until December 31, 2026	6	
Applicable only for Class B Customers	\$/kWh	0.0005
Rate Rider for Disposition of Deferral/Variance Accounts (2026) - effective until December 31, 2026	\$/kWh	0.0004
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0098
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0016
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

## Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

### STREET LIGHTING SERVICE CLASSIFICATION

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$	0.84
Distribution Volumetric Rate	\$/kW	5.6469
Rate Rider for Disposition of Global Adjustment Account (2026) - effective until December 31, 2026		
Applicable only for Non-RPP Customers	\$/kWh	0.0051
Rate Rider for Disposition of Deferral/Variance Accounts (2026) - effective until December 31, 2026	\$/kW	0.1412
Rate Rider for Disposition of Capacity Based Recovery Account (2026) - effective until December 31, 2026		
Applicable only for Class B Customers	\$/kW	0.1760
Retail Transmission Rate - Network Service Rate	\$/kW	3.1614
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.5458
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

## EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION

This classification applies to an electricity distributor licensed by the Ontario Energy Board that is provided electricity by means of this distributor's facilities. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

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The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

### **MONTHLY RATES AND CHARGES - Delivery Component**

Rate Rider for Disposition of Deferral/Variance Accounts (2026) - effective until		
December 31, 2026	\$/kW	0.1616
Monthly Distribution Wheeling Service Rate - Dedicated LV Line	\$/kW	2.9418
Retail Transmission Rate - Network Service Rate	\$/kW	4.9020
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.8458

Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

### microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Condition of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

**MONTHLY RATES AND CHARGES - Delivery Component** 

Service Charge \$

## Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

### STANDBY POWER SERVICE CLASSIFICATION

This classification applies to an account with load displacement facilities that contracts with the distributor to provide emergency standby power when its load displacement facilities are not in operation. The level of the billing demand will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation such as name-plate rating of the load displacement facility. Further servicing details are available in the distributor's Conditions of Service.

#### APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

#### MONTHLY RATES AND CHARGES - Delivery Component - Approved on an Interim Basis

Standby Charge - for a month where standby power is not provided, the charge is based on the applicable General Service 50 to 4,999 kW or Large use Distribution Volumetric Charge applied to the contracted amount (e.g. nameplate rating of generation facility).

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### **ALLOWANCES**

Transformer Allowance for Ownership - per kW of billing demand/month \$/kW (0.60)

Primary Metering Allowance for Transformer Losses - applied to measured demand & energy % (1.00)

#### SPECIFIC SERVICE CHARGES

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

## Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Customer Administration		
Returned cheque (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	20.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Non-Payment of Account		
Late payment - per month		
(effective annual rate 19.56% per annum or 0.04896% compounded daily rate)	%	1.50
Reconnection at meter - during regular hours	\$	65.00
Reconnection at meter - after regular hours	\$	185.00
Reconnection at pole - during regular hours	\$	95.00
Other		
Meter removal without authorization	\$	355.00
Service call - after regular hours	\$	105.00
Specific charge for access to the power poles - \$/pole/year		
(with the exception of wireless attachments)	\$	40.59
		EB-2024-0017

## **RETAIL SERVICE CHARGES (if applicable)**

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

## Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	125.72
Monthly fixed charge, per retailer	\$	50.29
Monthly variable charge, per customer, per retailer	\$/cust.	1.24
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.74
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.74)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.63
Processing fee, per request, applied to the requesting party	\$	1.24
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	5.03
Notice of Switch letter charge, per letter (unless the distributor has opted out of applying the charge as per the Ontario Energy Board's Decision and Order EB-2015-		
0304, issued on February 14, 2019)	\$	2.51

## LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.035
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0154
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0226
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0053

Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

### RESIDENTIAL SERVICE CLASSIFICATION

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Standard Supply Service - Administrative Charge (if applicable)

Service Charge	\$	38.91
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Low Voltage Service Rate	\$/kWh	0.0004
Rate Rider for Disposition of Global Adjustment Account (2026) - effective until December 31, 2026		
Applicable only for Non-RPP Customers	\$/kWh	0.0049
Rate Rider for Disposition of Deferral/Variance Accounts (2026) - effective until December 31, 2026	\$/kWh	(0.0003)
Rate Rider for Disposition of Capacity Based Recovery Account (2026) - effective until December 31, 2026		
Applicable only for Class B Customers	\$/kWh	0.0005
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0116
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0028
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015

0.25

## Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

## GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Standard Supply Service - Administrative Charge (if applicable)

Service Charge	\$	33.71
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Distribution Volumetric Rate	\$/kWh	0.0228
Low Voltage Service Rate	\$/kWh	0.0004
Rate Rider for Disposition of Global Adjustment Account (2026) - effective until December 31, 2026		
Applicable only for Non-RPP Customers	\$/kWh	0.0049
Rate Rider for Disposition of Deferral/Variance Accounts (2026) - effective until December 31, 2026	\$/kWh	(0.0003)
Rate Rider for Disposition of Capacity Based Recovery Account (2026) - effective until December 31, 2026		
Applicable only for Class B Customers	\$/kWh	0.0005
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0108
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0026
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015

0.25

Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

## **GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION**

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service. Note that for the application of the Retail Transmission Rate - Network Service Rate and the Retail Transmission Rate - Line and Transformation Connection Service Rate the following sub-classifications apply:General Service 50 to 999 kW non-interval metered; General Service 50 to 999 kW interval metered; and General Service 1,000 to 4.999 kW interval metered.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

## Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

## **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$	125.96
Distribution Volumetric Rate	\$/kW	6.5814
Low Voltage Service Rate	\$/kW	0.1851
Rate Rider for Disposition of Global Adjustment Account (2026) - effective until December 31, 2026 Applicable only for Non-RPP Customers	\$/kWh	0.0049
Rate Rider for Disposition of Deferral/Variance Accounts (2026) - effective until December 31, 2026 Applicable only for Non-Wholesale Market Participants		
	\$/kW	(0.3320)
Rate Rider for Disposition of Deferral/Variance Accounts (2026) - effective until December 31, 2026  Rate Rider for Disposition of Capacity Based Recovery Account (2026) - effective until December 31, 2026  April 2014 -	\$/kW	0.2443
Applicable only for Class B Customers	\$/kW	0.1806
Retail Transmission Rate - Network Service Rate - Interval Metered (less than 1,000 kW)	\$/kW	4.7260
Retail Transmission Rate - Network Service Rate - Interval Metered (less than 1,000 kW) - EV CHARGING	\$/kW	0.8034
Retail Transmission Rate - Line and Trans. Connection Service Rate - Interval Metered (less than1,000 kW) (see Gross Load Billing Note)		
	\$/kW	1.2730
Retail Transmission Rate - Line and Trans. Connection Service Rate - Interval Metered (less than1,000 kW) (see Gross Load Billing Note) - EV CHARGING		
	\$/kW	0.2164
Retail Transmission Rate - Network Service Rate - Interval Metered (1,000 to 4,999 kW)	\$/kW	4.7197
Retail Transmission Rate - Network Service Rate - Interval Metered (1,000 to 4,999 kW) - EV CHARGING	\$/kW	0.8023
Retail Transmission Rate - Line and Trans. Connection Service Rate - Interval Metered (1,000 to 4,999 kW) (see Gross Load Billing Note)		
	\$/kW	1.2719
Retail Transmission Rate - Line and Trans. Connection Service Rate - Interval Metered (1,000 to 4,999 kW) (see Gross Load Billing Note) - EV CHARGING	φ/KVV	1.2110
	\$/kW	0.2162
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
	GROSS LOAD	BILLING NOTE

## Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

The Billing Demand for Line and Transformation Connection Services is defined as the Non-Coincident Peak demand (MW) in any hour of the month. The customer demand in any hour is the sum of (a) the loss adjusted demand supplied from the distribution system plus (b) the demand that is supplied by embedded generation installed after October 30, 1998, which have installed capacity of 2 MW or more for renewable generation and 1 MW or higher for non-renewable generation. The term renewable generation refers to a facility that generates electricity from the following sources: wind, solar, Biomass, Bio-oil, Bio-gas, landfill gas, or water. The demand supplied by embedded generation will not be adjusted for loss.

Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

### LARGE USE SERVICE CLASSIFICATION

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge	\$	7,359.96
Distribution Volumetric Rate	\$/kW	5.2390
Low Voltage Service Rate	\$/kW	0.1858

## Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

Rate Rider for Disposition of Deferral/Variance Accounts (2026) - effective until December 31, 2026	\$/kW	(0.1307)
Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	5.2326
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered (see Gross Load Billing Note)		
EB-2024-0017	\$/kW	1.2776
LB-2024-0017		
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015

The Billing Demand for Line and Transformation Connection Services is defined as the Non-Coincident Peak demand (MW) in any hour of the month. The customer demand in any hour is the sum of (a) the loss adjusted demand supplied from the distribution system plus (b) the demand that is supplied by embedded generation installed after October 30, 1998, which have installed capacity of 2 MW or more for renewable generation and 1 MW or higher for non-renewable generation. The term renewable generation refers to a facility that generates electricity from the following sources: wind, solar, Biomass, Bio-oil, Bio-gas, landfill gas, or water. The demand supplied by embedded generation will not be adjusted for loss.

Standard Supply Service - Administrative Charge (if applicable)

EB-2024-0017

**GROSS LOAD BILLING NOTE** 

0.25

Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

### UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/ documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Standard Supply Service - Administrative Charge (if applicable)

Service Charge (per connection)	\$	11.20
Distribution Volumetric Rate	\$/kWh	0.0216
Low Voltage Service Rate	\$/kWh	0.0004
Rate Rider for Disposition of Capacity Based Recovery Account (2026) - effective until December 31, 2026	6	
Applicable only for Class B Customers	\$/kWh	0.0005
Rate Rider for Disposition of Deferral/Variance Accounts (2026) - effective until December 31, 2026	\$/kWh	(0.0002)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0108
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0026
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015

EB-2024-0017

0.25

Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

### STREET LIGHTING SERVICE CLASSIFICATION

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge (per device)	\$	0.42
Distribution Volumetric Rate	\$/kW	12.0094
Low Voltage Service Rate	\$/kW	0.1146
Rate Rider for Disposition of Global Adjustment Account (2026) - effective until December 31, 2026		
Applicable only for Non-RPP Customers	\$/kWh	0.0049
Rate Rider for Disposition of Deferral/Variance Accounts (2026) - effective until December 31, 2026	\$/kW	(0.0825)
Rate Rider for Disposition of Capacity Based Recovery Account (2026) - effective until December 31, 2026		
Applicable only for Class B Customers	\$/kW	0.1725
Retail Transmission Rate - Network Service Rate	\$/kW	3.3559
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	0.7878
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0015
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

### EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION

This classification applies to an electricity distributor licensed by the Ontario Energy Board that is provided electricity by means of this distributor's facilities. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Distribution Volumetric Rate	\$/kW	0.0255
Rate Rider for Disposition of Global Adjustment Account (2026) - effective until December 31, 2026 Applicable only for Non-RPP Customers	\$/kWh	0.0049
Rate Rider for Disposition of Deferral/Variance Accounts (2026) - effective until December 31, 2026	\$/kW	(0.1123)
Rate Rider for Disposition of Capacity Based Recovery Account (2026) - effective until December 31, 2026 Applicable only for Class B Customers	\$/kW	0.2343
MONTHLY RATES AND CHARGES - Regulatory Component		
MONTHLY RATES AND CHARGES - Regulatory Component  Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
	\$/kWh \$/kWh	0.0041 0.0004
Wholesale Market Service Rate (WMS) - not including CBR	*	

### Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

### microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

#### **MONTHLY RATES AND CHARGES - Delivery Component**

Service Charge \$ 5.00

EB-2024-0017

### **ALLOWANCES**

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

### SPECIFIC SERVICE CHARGES

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

## Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Customer Administration		
Easement letter	\$	15.00
Returned cheque (plus bank charges)	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Income tax letter	\$	15.00
Account set up charge / change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Non-Payment of Account  Late payment - per month		
(effective annual rate 19.56% per annum or 0.04896% compounded daily rate)	%	1.50
Reconnection at meter - during regular hours	\$	65.00
Reconnection at meter - after regular hours	\$	185.00
Other		
Specific charge for access to the power poles - \$/pole/year		
(with the exception of wireless attachments)	\$	40.59
Owner Requested Disconnection/Reconnection at Meter – During Regular Hours	\$	130.00
Owner Requested Disconnection/Reconnection at Meter – After Regular Hours	\$	335.00
Owner Requested Disconnection/Reconnection at Pole/Transformer – During Regular Hours	\$	310.00
Owner Requested Disconnection/Reconnection at Pole/Transformer – After Regular Hours	\$	685.00

## **RETAIL SERVICE CHARGES (if applicable)**

#### **APPLICATION**

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity

## Effective and Implementation Date January 1, 2026

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

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Monthly Fixed Charge, per retailer	\$	50.29
Monthly Variable Charge, per customer, per retailer	\$/cust.	1.24
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.74
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.74)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.63
Processing fee, per request, applied to the requesting party	\$	1.24
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	5.03
Notice of switch letter charge, per letter (unless the distributor has opted out of applying the charge as per the	ı	
Ontario Energy Board's Decision and Order EB-2015-0304, issued on February 14, 2019)	\$	2.51
	Monthly Fixed Charge, per retailer  Monthly Variable Charge, per customer, per retailer  Distributor-consolidated billing monthly charge, per customer, per retailer  Retailer-consolidated billing monthly credit, per customer, per retailer  Service Transaction Requests (STR)  Request fee, per request, applied to the requesting party  Processing fee, per request, applied to the requesting party  Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail  Settlement Code directly to retailers and customers, if not delivered electronically through the  Electronic Business Transaction (EBT) system, applied to the requesting party  Up to twice a year  More than twice a year, per request (plus incremental delivery costs)  Notice of switch letter charge, per letter (unless the distributor has opted out of applying the charge as per the	Monthly Fixed Charge, per retailer  Monthly Variable Charge, per customer, per retailer  S/cust.  Distributor-consolidated billing monthly charge, per customer, per retailer  Retailer-consolidated billing monthly credit, per customer, per retailer  Service Transaction Requests (STR)  Request fee, per request, applied to the requesting party  Processing fee, per request, applied to the requesting party  Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail  Settlement Code directly to retailers and customers, if not delivered electronically through the  Electronic Business Transaction (EBT) system, applied to the requesting party  Up to twice a year  More than twice a year, per request (plus incremental delivery costs)  Notice of switch letter charge, per letter (unless the distributor has opted out of applying the charge as per the

## **LOSS FACTORS**

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0353
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0136
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.025
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0036

## Enova Power Corp. EB-2025-0045

Filing Requirement Section/Page Reference	IRM Requirements	Evidence Reference, Note
3.1.2 Administrative Documents to be Filed		
2	Manager's summary documenting and explaining all rate adjustments requested, and completed OEB Approval(s) Requested table	✓
3	Contact info - primary contact may be a person within the distributor's organization other than the primary license contact	✓
3	Completed Rate Generator Model and supplementary work forms in Excel format	✓
3	Current tariff sheet, PDF	✓
3	Supporting documentation (e.g. relevant past decisions, RRWF etc.)	✓
3	Statement as to who will be affected by the application, specific customer groups affected by particular request	✓
3	Distributor's internet address	<b>✓</b>
3	Text searchable PDF format for all documents	✓
3	2026 IRM Checklist	<b>√</b>
3	Three certifications required to support the application as indicated in Chapter 1 of the Filing Requirements	✓
3.1.3 Standardized OEB Models Provided	Confirm the control of the data for distribute to provide a DDD data for it has been incompated in the condition	
4	Confirm the accuracy of the data. If a distributor has revised any RRR data after it has been incorporated into the model, this	✓
5	change should be disclosed in the application  File the Commodity Accounts Analysis Workform	<b>√</b>
<u> </u>	A distributor seeking a revenue-to-cost ratio adjustment due to a previous OEB decision must continue to file the OEB's Revenue-	· ·
5	to-Cost Ratio Adjustment Workform in addition to the Rate Generator model	✓
	For an Incremental or Advanced Capital Module (ICM/ACM) cost recovery and associated rate rider(s), a distributor must file the	
5	Capital Module applicable to ACM and ICM	n/a
	A distributor seeking to dispose of lost revenue amounts from conservation and demand management activities, during an IRM	
5	term, must file the Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) Workform	n/a
	A distributor with a zero balance in the LRAMVA that is requesting a rate rider for previously approved LRAM-eligible amounts	
5	does not need to file the LRAMVA Workform but should provide the calculations used to generate the requested LRAM-eligible	n/a
	rate riders	
3.2.2 Revenue to Cost Ratio Adjustments		
7 - 8	Revenue to Cost Ratio Adjustment Workform, if distributor is seeking revenue to cost ratio adjustments due to previous OEB	<b>√</b>
1 - 0	decision	•
3.2.3 Rate Design for Residential Electricity Customers	Applicable only to distributors that have not completed the residential rate design transition	
8	Mitigation plan if total bill increases for any customer class exceed 10%	n/a
3.2.4 Electricity Distribution Retail Transmission Service Rates	No action required at filling - model completed with most recent uniform transmission rates (UTRs) approved by the OEB	
3.2.5 Low Voltage Service Rates (optional)		
9	Provide most recent Low Voltage costs charged by the host distributor to the applicant	✓
9	Provide Actual Low Voltage costs for the last five historical years. The distributor must also provide the year-over-year variances and explanations for substantive changes in the costs over time	✓
9	Provide support for the updated Low Voltage costs: last actual volumes and host distributor(s) rates applicable to the distributor	<b>✓</b>
9	Provide allocation of Low Voltage costs to customer classes (generally in proportion to transmission connection rate revenues)	✓
9	Provide proposed Low Voltage rates by customer class to reflect these costs	<b>√</b>
3.2.6 Review and Disposition of Group 1 DVA Balances	, ,	
9 - 10	Justification if any account balance in excess of the threshold should not be disposed	✓
10	Completed Tab 3 - continuity schedule in Rate Generator Model	✓
	The opening principal amounts as well as the opening interest amounts for Group 1 balances, shown in the continuity schedule,	
	must reconcile with the last applicable, approved closing balances. Distributors must provide an explanation when the Group 1	
10	account balances presented on the Tab 3 – Continuity Schedule of the Rate Generator model differ from the account balances in	✓
	the trial balance as reported through the RRR (which have been pre-populated in the Tab 3 – Continuity Schedule of the Rate	
	Generator model)	ĺ

## Enova Power Corp. EB-2025-0045

Filing Requirement Section/Page Reference	IRM Requirements	Evidence Reference, Note
11	Statement as to whether any adjustments have been made to balances previously approved by the OEB on a final basis; If so, explanations provided for the nature and amounts of the adjustments and supporting documentation under a section titled "Adjustments to Deferral and Variance Accounts"	<b>√</b>
11	Rate riders proposed for recovery or refund of balances that are proposed for disposition. The default disposition period is one year. Justification with proper supporting information is required if distributor is proposing an alternative recovery period	✓
3.2.6.1 Commodity Accounts 1588 and 1589		
12	Indicate the year in which Account 1588 and Account 1589 balances were last approved for disposition, whether the balances were approved on an interim or final basis, and if they were disposed on an interim basis, which year they were last disposed on a final basis	✓
12	Submit the Commodity Accounts Analysis Workform for each year that has not previously been approved by the OEB for disposition, irrespective of whether they are seeking disposition of the Account 1588 and Account 1589 balances as part of their application	<b>√</b>
12 - 13	If the distributor is proposing any retroactive adjustments on the final disposed balances of Account 1588 and Account 1589, the workform is required from the year(s) that contain(s) the error(s) and the associated adjustment(s) to the year that the balance is being requested	<b>√</b>
13	Supporting evidence if there is any unexplained discrepancy that is greater than +/- 1% of the total annual IESO GA charges	✓
13	If a distributor is seeking OEB approval of an exception from the limitation period for a payment or adjustment, the distributor should provide detailed reasons for seeking approval of the exception in its application. The applicant should explain the actions taken to resolve the issue such that an exception to the limitation period would not be needed and why the applicant was not successful in its efforts to resolve the issue.	<b>~</b>
3.2.6.2 Capacity Based Recovery (CBR)		
14	Distributors that propose disposition of Account 1580 sub-account CBR Class B must do so in accordance with the OEB's Capacity Based Recovery (CBR) accounting guidance  - The balance in sub-account CBR Class B must be disposed over the default period of one year  - For the disposition of Account 1580, sub-account CBR Class A, distributors must follow the CBR accounting guidance, which results in balances disposed outside of a rates proceeding	<b>*</b>
3.2.6.3 Disposition of Account 1595		
14 - 15	Confirmation that residual balances in Account 1595 Sub-accounts for each vintage year have only been disposed once	✓
14 - 15	Confirmation that disposition of residual balances is requested two years after the expiry of the rate rider	✓
14 - 15	Detailed explanations provided for any significant residual balances attributable to specific rate riders for each customer rate class, including for example, differences between forecast and actual volumes	✓
.2.7.1 Disposition of the LRAMVA and Rate Riders for Previously Approved LRAM-Eligible Amounts		
For Distributors with a zero balance in the LRAMVA		n/a
17	A distributor with a zero balance in the LRAMVA should indicate this fact in its application and advise that it is not requesting any disposition. If a distributor with zero balance in the LRAMVA is requesting rate rider(s) for current rate year rates to recover an LRAM-eligible amount approved in a previous proceeding, the distributor should reference the previous OEB decision where the base LRAM-eligible amount for the current rate year (i.e., the amount prior to the mechanistic adjustment) was approved, and provide the calculations used to generate the requested LRAM-eligible rate riders (i.e., the mechanistic adjustment and the allocation to rate classes). Distributors are to input the resulting rate rider(s) in Tab 19 – Additional Rates of the IRM Rate Generator Model. Distributors in this circumstance do not need to file the LRAMVA workform or any additional documentation	n/a
For Distributors with non-zero balance in the LRAMVA		n/a
17 - 18	A distributor that does not have a confirmed zero balance in the LRAMVA should seek disposition as part of their IRM application, with supporting information, or provide a rationale for not doing so	n/a
17 - 18	Provide supporting evidence related to disposition of any balance in the LRAMVA (refer to Section 3.2.7.1 of the 2023 edition of the Chapter 3 Filing Requirements)	n/a

## **Enova Power Corp.** EB-2025-0045

Filing Requirement Section/Page Reference	IRM Requirements	Evidence Reference, Note
17 - 18	For persisting impacts until the next rebasing, calculate and request approval of LRAM-eligible amounts to address amounts that would otherwise be recorded in the LRAMVA for all years until their next rebasing application, and request any rate rider(s) for the LRAM-eligible amount	n/a
3.2.7.2 Continuing Use of the LRAMVA for New NWS Activities		
18	Statement whether it is requesting an LRAMVA for one or more of these activities, if this request has not been addressed in a previous application	n/a
3.2.8 Tax Changes		
18 - 19	Tabs 8 and 9 of Rate Generator model are completed, if applicable	n/a
18 - 19	If a rate rider to the fourth decimal place is not generated for one or more customer classes, the entire sharing tax amount is be transferred to Account 1595 for disposition at a future date	n/a
3.2.9 Z-Factor Claims		
20	Eligible Z-factor cost amounts are recorded in Account 1572, Extraordinary Event Costs. Carrying charges are calculated using simple interest applied to the monthly opening balances in the account and recorded in a separate sub-accounts of this account	n/a
20	To be eligible for a Z-factor claim, a distributor must demonstrate that its achieved regulatory return on equity (ROE), during its most recently completed fiscal year, does not exceed 300 basis points above its deemed ROE embedded in its base rates	n/a
3.2.9.1 Z-Factor Filing Guidelines		
20	Evidence that costs incurred meet criteria of causation, materiality and prudence	n/a
20 - 21	In addition, the distributor must:  - Notify OEB by letter of all Z-Factor events within 6 months of event  - Apply to OEB to recover costs recorded in the OEB-approved deferral account claimed under Z-Factor treatment  - Demonstrate that distributor could not have been able to plan or budget for the event and harm caused is genuinely incremental  - Demonstrate that costs incurred within a 12-month period and are incremental to those already being recovered in rates as part of ongoing business risk  - Provide the distributor's achieved regulatory ROE for the most recently completed fiscal year	n/a
3.2.9.2 Recovery of Z-Factor Costs		
21	Description of manner in which distributor intends to allocate incremental costs, including rationale for approach and merits of alternative allocation methods	n/a
21	Specification of whether rate rider(s) will apply on fixed or variable basis, or combination; length of disposition period and rational for proposal	n/a
21	Residential rate rider to be proposed on fixed basis	n/a
21	Detailed calculation of incremental revenue requirement and resulting rate rider(s)	n/a
3.2.10 Off-Ramps		
21	If a distributor whose earnings are in excess of the dead band nevertheless applies for an increase to its base rates, it needs to substantiate its reasons for doing so	n/a
21	A distributor is expected to file its regulated ROE, as was filed for 2.1.5.6 of the RRR. However, if in the distributor's view this ROE has been affected by out-of-period or other items (for example, revenues or costs that pertain to a prior period but recognized in a subsequent one), it may also file a proposal to normalize its achieved regulated ROE for those impacts, for consideration by the OEB	n/a
3.3.1 Advanced Capital Module		
5	Capital Module applicable to ACM and ICM, for an incremental or pre-approved Advanced Capital Module (ICM/ACM) cost recovery and associated rate rider(s)	n/a
22 - 23	Evidence of passing "Means Test"	n/a
22 - 23	Information on relevant project's (or projects') updated cost projections, confirmation that the project(s) are on schedule to be completed as planned and an updated ACM/ICM module in Excel format	n/a

## Enova Power Corp. EB-2025-0045

Chapter 3 - Incentive Rate-Setting Applications Updated on June 19, 2025

Filing Requirement Section/Page Reference	IRM Requirements	Evidence Reference, Note
23 - 25	If updated cost projects are 30% greater than pre-approved amount, distributor must treat project as new ICM, re-filed business case and other relevant material required	n/a
23 - 25	Evidence of passing "Means Test"	n/a
3.3.2.1 ICM Filing Requirements		
5	Capital Module applicable to ACM and ICM, for an incremental or pre-approved Advanced Capital Module (ICM/ACM) cost recovery and associated rate rider(s)	n/a
25	An analysis demonstrating that the materiality threshold test has been met and that the amounts will have a significant influence on the operation of the distributor	n/a
25	Justification that the amounts to be incurred will be prudent - amounts represents the most cost-effective option (but not necessarily the least initial cost) for ratepayers	n/a
25	Justification that amounts being sought are directly related to the cause, which must be clearly outside of the base upon which current rates were derived	n/a
25	Evidence that the incremental revenue requested will not be recovered through other means (e.g., it is not, in full or in part, included in base rates or being funded by the expansion of service to include new customers and other load growth)	n/a
25	Details by project for the proposed capital spending plan for the expected in-service year	n/a
25	Description of the proposed capital projects and expected in-service dates	n/a
25	Calculation of the revenue requirement (i.e. the cost of capital, depreciation, and PILs) associated with each proposed incremental capital project	n/a
25	Description of the actions the distributor would take in the event that the OEB does not approve the application	n/a
26	Calculation of a rate rider to recover the incremental revenue from each applicable customer class. The distributor must identify and provide a rationale for its proposed rider design, whether variable, fixed or a combination of fixed and variable riders. As discussed at section 3.2.3, any new rate rider for the residential class must be applied on a fixed basis	n/a
26	For each project with an expected capital cost of \$2 million or more, excluding general plant investments: documentation of the consideration of non-wires solutions (NWSs) to meet the identified system need that will be addressed by the project(s) as articulated in the OEB's BCA Framework to assess the economic feasibility of NWSs	n/a
3.3.2.3 ICM Filing Requirements		
27	Calulate the maximum allowable capital amount	n/a